

Overall Financial Performance Under DRDA Administration

[Rs in Lakh]

Month:- September, 2013

Sl. No.	District	O.B. as on 1/4/2013	Release			Misc. Receipt	Total Available Funds	Total Expend.	% Exp. Against Total Avl. Fund
			Central	State	Total				
1	2	3	4	5	6	7	8	9	10
1	Araria	32.524	19.13	6.377	25.507	8.360	66.391	42.630	64.2
2	Arwal	8.450				5.230	13.680	13.480	98.5
3	Aurangabad	67.620				3.440	71.060	48.120	67.7
4	Banka	68.950				0.000	68.950	38.640	56.0
5	Begusarai	69.276	22.48	7.493	29.973	0.000	99.250	60.618	61.1
6	Bhagalpur	64.270				0.000	64.270	37.342	58.1
7	Bhojpur	52.760	21.82		21.820	0.105	74.685	30.157	40.4
8	Buxar	23.880				15.016	38.896	37.706	96.9
9	Darbhanga	1.680	22.48	7.493	29.973	0.330	31.983	20.370	63.7
10	E.Champaran	52.688	22.49		22.490	1.556	76.734	23.001	30.0
11	Gaya	67.420	22.49	7.497	29.987	0.000	97.407	53.310	54.7
12	Gopalganj	70.883	21.82	7.273	29.093	0.000	99.976	0.000	0.0
13	Jamui	62.116				0.000	62.116	0.000	0.0
14	Jehanabad	64.420				0.000	64.420	46.540	72.2
15	Kaimur	89.639				1.672	91.311	35.373	38.7
16	Kathar	60.111	22.49	7.497	29.987	0.000	90.098	44.440	49.3
17	Khagaria	62.116	19.13		19.130	0.000	81.246	0.000	0.0
18	Kishanganj	5.380	19.13		19.130	20.890	45.400	15.894	35.0
19	Lakhisarai	66.540				0.000	66.540	48.967	73.6
20	Madhepura	70.833	16.48		16.480	0.000	87.313	0.000	0.0
21	Madhubani	73.713	22.49	7.497	29.987	0.000	103.700	57.183	55.1
22	Munger	54.425				0.287	54.712	32.771	59.9
23	Muzaffarpur	49.899	22.49	7.497	29.987	0.000	79.886	36.736	46.0
24	Nalanda	6.782	22.49		22.490	12.420	41.692	29.891	71.7
25	Nawada	25.121	21.82		21.820	0.000	46.941	22.195	47.3
26	Patna	11.839	22.49	7.497	29.987	0.000	41.826	11.715	28.0
27	Purnea	18.044	21.82	7.273	29.093	0.000	47.137	0.000	0.0
28	Rohitas	59.181				0.000	59.181	34.820	58.8
29	Saharsa	120.780				0.000	120.780	8.860	7.3
30	Samastipur	52.087				11.981	64.068	22.032	34.4
31	Saran	8.500	22.49		22.490	0.000	30.990	8.350	26.9
32	Sekhpura	62.116				0.000	62.116	0.000	0.0
33	Sheohar	66.043				1.100	67.143	25.169	37.5
34	Siuanarhi	60.699				0.000	60.699	38.957	64.2
35	Siwan	45.740	22.49	7.497	29.987	0.000	75.727	0.000	0.0
36	Supaul	67.692	21.82	7.273	29.093	0.000	96.785	0.000	0.0
37	Vatshali	11.966	22.49	7.497	29.987	2.521	44.474	43.879	98.7
38	W.Champaran	68.680	22.49		22.490	0.000	91.170	39.590	43.4
TOTAL		1924.863	475.320	95.660	570.980	84.908	2580.751	1008.737	39.1