

INDIRA AWAAS YOJNA (SPECIAL PACKAGE KALA-A-ZAR,2008)

Monthly Progress Report - 1

Financial Performance during the year 2009-10

State :- Bihar

[Rs. in lakh]

Month:- March, 2010

Sl. No	District	Opening Balance As on 1/4/2009	Allocation			RELEASES			Funds With DRDA			Total Available Fund (TAFs) Col. (3+9+12)	Utilization of fund on					%age of Utilization on TAFs.
			Central Allocation	State Matching Share	Total col. (4+5)	Central	State Matching Share	Total col. (7+8)	Central Share	State Share	Misc. Receipts like interests		SCs	STs	Minorities	Others	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Araria	* 370.125			0.000		123.375	123.375			3.720	497.220	0.000	0.000	0.240	0.480	0.720	0.14
2	Begusarai	* 488.250			0.000	488.250	162.750	651.000				1139.250	0.000	0.000	0.000	492.410	492.410	43.22
3	Darbhanga	* 393.750			0.000		131.250	131.250				525.000	0.000	0.000	0.000	39.120	39.120	7.45
4	E.Champara	* 677.250			0.000		225.750	225.750			11.780	914.780	0.000	0.000	0.000	904.170	904.170	98.84
5	Gopalganj	* 787.500			0.000		262.500	262.500			0.000	1050.000	204.760	0.000	22.980	172.410	400.150	38.11
6	Katihar	* 630.000			0.000	630.000	210.000	840.000			0.000	1470.000	26.600	0.000	512.750	461.300	1000.650	68.07
7	Khagaria	* 708.750			0.000		236.250	236.250			0.000	945.000	3.360	0.000	0.000	153.360	156.720	16.58
8	Madhepura	* 835.590			0.000		275.625	275.625			0.000	1111.215	25.200	3.600	16.800	397.440	443.040	39.87
9	Muzaffarpur	* 787.500			0.000		262.500	262.500			0.000	1050.000	125.360	0.000	19.600	64.720	209.680	19.97
10	Purnia	* 204.750			0.000		68.250	68.250			0.000	273.000	22.080	5.040	12.480	7.440	47.040	17.23
11	Saharsa	* 913.500			0.000		304.500	304.500			0.000	1218.000	0.000	0.000	0.000	993.640	993.640	81.58
12	Samastipur	* 787.500			0.000		262.500	262.500			0.000	1050.000	0.000	0.000	0.000	682.480	682.480	65.00
13	Saran	* 787.500			0.000		262.500	262.500			0.000	1050.000	134.750	0.000	0.000	28.700	163.450	15.57
14	Sitamarhi	* 456.750			0.000		152.250	152.250			7.826	616.826	284.958	0.000	71.239	118.733	474.930	77.00
15	Vaishali	* 779.625			0.000		259.875	259.875	779.630	259.880	0.000	1039.500	490.530	0.000	0.000	327.020	817.550	78.65
TOTAL		9608.340	0.000	0.000	0.000	1118.250	3199.875	4318.125	779.630	259.880	23.326	13949.791	1317.598	8.640	656.089	4843.423	6825.750	48.93

INDIRA AWAAS YOJNA (SPECIAL PACKAGE KALA-A-ZAR,2008)

Monthly Progress Report - 2

Physical Performance Report during the year 2009-10

State :- Bihar

Month:- March, 2010

S.No.	Name of the district		Annual Target	Houses Sanctioned during the year for					Out of Houses Sanctioned during the year, houses allotted in the name of			houses under construction			Houses completed					% of Target Achieved
				SCs	STs	Minorities	Others	Total col. 4 to 7	Women	Husband & Wife jointly	Physically handicapped	Sanctioned during last or/ & current year	Sanctioned prior to last year	Total col. 12+13	SCs	STs	Minorities	Others	Total col. (15 to 18)	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Araria	*	2820	0	0	1	2	3	0	3	0	3	0	3	0	0	0	0	0	0.00
2	Begusarai	*	3720				1996	1996				1876		1876				120	120	3.23
3	Darbhanga	*	3000				163	163				163		163					0	0.00
4	E.Champaran	*	5160				3281	3281				3422		3422				420	420	8.14
5	Gopalganj	*	6000	532	2	109	727	1370	664	706	0	1040		1040	74		56	200	330	5.50
6	Katihar	*	4800	76	0	1465	1318	2859		2856	1	1800		1800	41	0	466	552	1059	22.06
7	Khagaria	*	5400	14			639	653				354		354	0	0	0	0	0	0.00
8	Madhepura	*	6300	105	15	70	1586	1776	1531	192	53	1776	27	1803	65	8	18	31	122	1.94
9	Muzaffarpur	*	6000	515	0	78	266	859	777	82	0	840		840				19	19	0.32
10	Purnia	*	1560	92	21	52	31	196	185	11	0	196	0	196	0	0	0	0	0	0.00
11	Saharsa	*	6960				4115	4115				3701		3701				414	414	5.95
12	Samastipur	*	6000				3900	3900						0					0	0.00
13	Saran		6000	385	0	0	82	467	467	0	0	467	0	467	75	0	0	0	75	1.25
14	Sitamarhi	*	3480	1038	0	260	432	1730	1678	0	52	1187	0	1187	326	0	81	136	543	15.60
15	Vaishali	*	5940	1558	0	0	1038	2596	2515	81	0	663	0	663	498	0	0	332	830	13.97
TOTAL			73140	4315	38	2035	19576	25964	7817	3931	106	17488	27	17515	1079	8	621	2224	3932	5.38

