

**RURAL DEVELOPMENT DEPARTMENT, BIHAR, PATNA**  
**PHYSICAL AND FINANCIAL ACHIEVEMENT UP TO THE MONTH OF MAR'09**

Year:- 2008-09

S.No.	Name of the Scheme	ALLOCATION			Opening Balance	RELEASES			Others	Total Available Funds Upto (Feb.'09)	Total Exp. Upto (Mar.'09)	Total Exp. Upto (Feb.'09)	Total Exp. Growth During Current Month	% Exp Against Avl. Fund. (Mar.'09)	% Exp Against Avl. Fund. (Feb.'09)	% Exp Against Allocation.	Physical Achievement
		Central	State	Total		Central	State	Total									
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
SGSY	25255.540	8418.513	33674.053	21003.068	24075.275	3511.350	27586.625	405.565	48995.258	19975.295	18539.540	1435.755	40.77	54.469	59.32	SHGs Disbursed - 10547 Swaroz. Disbursed (Individual)- 4961	
NREGS BIHAR	NA	22940.000	22940.000	63830.140	136903.050	14428.100	151331.150	2596.079	217757.369	130584.806	114840.100	15744.706	59.97	63.937	569.25	Job Card :- 10299609 Emp. Demanded:- 3842014 Emp. Provided :- 3842014 Work Completed :- 53939 Lakh Mandays:- 991.217	
IAY (NEW+UP)	148870.280	49623.403	198493.683	77727.713	147717.533	49479.104	197196.637	2968.046	277892.396	213124.340	202367.749	10756.591	76.69	63.687	107.37	Physical Target(New Unit)- 567125 Houses Sanctioned :- 673658 Houses Completed - 468492 Under Progress - 756975 Houses Upgraded - 7772 Under Progress - 9308	
IAY (C&S)				506.949	0.000	0.000	0.000	0.000	506.949	172.545	171.795	0.750	34.04	33.888		Houses Sanctioned - 12 Houses Completed - 1845 Under Progress - 437	
IAY (5%)				95.722	0.000	31.250	31.250	0.000	126.972	53.640	53.640	0.000	42.25	0.000		Houses Sanctioned - 235 Houses Completed - 504 Under Progress - 1150	
<b>Total IAY</b>	<b>148870.280</b>	<b>49623.403</b>	<b>198493.683</b>	<b>78330.384</b>	<b>147717.533</b>	<b>49510.354</b>	<b>197227.887</b>	<b>2968.046</b>	<b>278526.317</b>	<b>213350.525</b>	<b>202593.184</b>	<b>10757.341</b>	<b>76.60</b>	<b>63.621</b>	<b>107.48</b>	<b>Houses Sanctioned - 673905</b> <b>Houses Completed -478613</b> <b>Under Progress -767870</b>	
IAY (Flooded Districts)	----	----	----	6281.249	0.00	0.00	0.000	0.000	6281.249	2050.082	1830.500	219.582	32.64	31.856		Houses Completed - 6146 Under Progress - 30407	
IAY (Kalazar)				494.223	157.500	52.500	210.000	0.000	704.223	458.090	458.090	0.000	65.05	65.049		House Sanction - 688 Houses Completed - 2637 Under Progress - 2065	
IAY (Aapki sarkar aapke dwar)	----	9900.000	9900.000	0.000	----	9900.000	9900.000	0.000	9900.000	5106.920	4904.720	202.200	51.59	49.543	51.59	Physical Target- 28286 Houses Sanctioned :- 17559 Houses Completed - 145 Under Progress - 17254	
DPAP	.....	.....	.....	888.361	0.000	0.000	0.000	1.593	889.954	159.514	159.514	0.000	17.92	17.924		watersheds - 543	
IWDP	.....	.....	.....	1478.616	732.105	78.750	810.855	8.367	2297.838	673.214	536.030	137.184	29.30	25.503			
DRDA (ADMIN)	.....	900.000	900.000	388.390	1362.180	464.417	1826.597	288.636	2503.623	2144.640	1901.977	242.663	85.66	81.983	238.29		
<b>Grand Total :-</b>	<b>174125.820</b>	<b>91781.916</b>	<b>265907.736</b>	<b>172694.431</b>	<b>310947.643</b>	<b>77945.471</b>	<b>388893.114</b>	<b>6268.286</b>	<b>567855.831</b>	<b>374503.086</b>	<b>345763.655</b>	<b>28739.431</b>	<b>65.95</b>	<b>62.440</b>	<b>140.84</b>		

Note: (i)Figure based on D.R.D.A. report