

DPAP Progressive Report

Year-2008-09

STATE : BIHAR

Month:-March;2009

(Rs. In Lakhs)

Sl.	Name of the District	Batch Project	No. of Projects	Total No. Installment due/releasd	Release of Fund		Interest & Others	Total	Cummul Expend. As on 31.03.2009	Balance	
					Central	State					
1	2	3	4	5	6	7	8	9	10	11	
1	KAIMUR (i)-Adhaura (ii)-Bhabhu (iii)-Bhagwanpur (iv)-Chand (v)-Ramgarh	*	Ist (1995-96 to 2002-03)	8	7/3	90.000	62.930	108.510	261.440	218.634	42.806
			6th (2000-01)	5	5/1	33.250	3.750	0.000	37.000	25.800	11.200
			7th (2001-02)	10	4/1	66.160	11.000	0.000	77.160	71.400	5.760
			8th (2002-03)	10	3/1	77.920	0.000	0.000	77.920	69.010	8.910
			Hariyali-I (2003-04)	10	2/1	33.750	11.250	0.000	45.000	39.540	5.460
			Hariyali-II (2004-05)	15	1/1	50.625	16.875	0.000	67.500	43.500	24.000
			Hariyali-III (2005-06)	20	1/1	67.500	22.500	0.000	90.000	50.710	39.290
			Hariyali-IV (2006-07)	20		67.500	22.500	0.000	90.000	34.810	55.190
Sub Total			98		486.705	150.805	108.510	746.020	553.404	192.616	
2	ROHTAS (i)-Chenari (ii)-Nawahatta	*	Ist (1995-96 to 2002-03)	6	7/3	35.500	35.680	0.000	71.180	71.180	0.000
			6th (2000-01)	2	5/1	6.750	1.500	0.000	8.250	6.000	2.250
			7th (2001-02)	4	4/1	13.500	4.420	0.000	17.920	17.920	0.000
			8th (2002-03)	4	3/1	13.500	4.500	0.000	18.000	18.000	0.000
			Hariyali-I (2003-04)	4	2/1	13.500	4.500	0.000	18.000	18.000	0.000
			Hariyali-II (2004-05)	6	1/1	20.250	6.750	3.280	30.280	23.140	7.140
			Hariyali-III (2005-06)	8	1/1	27.000	9.000	6.360	42.360	22.860	19.500
			Hariyali-IV (2006-07)	8		27.000	9.000	0.000	36.000	11.080	24.920
Sub Total			42		157.000	75.350	9.640	241.990	188.180	53.810	
3	NAWADA (i)-Akbarpur (ii)-Govindpur (iii)-Hisua (iv)-Kawakole (v)-Narhat (vi)-Nawadah (vii)-Pakaribarawan (viii)-Rajauli (ix)-Sirdala	*	Ist (1995-96 to 2002-03)	36	7/5	183.599	219.286	101.175	504.060	455.557	48.503
			6th (2000-01)	7	5/1	23.625	7.874	1.562	33.061	31.500	1.561
			7th (2001-02)	18	4/1	60.750	20.250	5.600	86.600	75.350	11.250
			8th (2002-03)	18	3/1	60.750	20.250	9.939	90.939	69.150	21.789
			Hariyali-I (2003-04)	18	2/1	60.750	20.250	3.104	84.104	59.429	24.675
			Hariyali-II (2004-05)	20	1/1	67.500	22.500	0.000	90.000	66.795	23.205
			Hariyali-III (2005-06)	23	1/1	77.625	25.875	0.000	103.500	4.250	99.250
			Hariyali-IV (2006-07)	23		77.625	25.875	0.000	103.500	4.250	99.250
			Sub Total			163		612.224	362.160	121.380	1095.764

Sl.	Name of the District	Batch Project	No. of Projects	Total No. Installment due/releasd	Release of Fund		Interest & Others	Total	Cummul Expend. As on 31.03.2009	Balance
					Central	State				
1	2	3	4	5	6	7	8	9	10	11
4	MADHUBANI (i)-Babubarhi (ii)-Benipatti (iii)-Madhubani (iv)-Phulparas	Ist (1995-96 to 2002-03)	10	7/2	18.000	17.680	3.960	39.640	39.430	0.210
		6th (2000-01)	3	5/1	10.125	1.688	0.406	12.219	11.810	0.409
		7th (2001-02)	0	4/1	0.000	0.000	0.000	0.000	0.000	0.000
		8th (2002-03)	8	3/1	27.000	8.190	0.365	35.555	35.190	0.365
		Hariyali-I (2003-04)	8	2/1	27.000	9.000	0.498	36.498	36.000	0.498
		Hariyali-II (2004-05)	4	1/1	13.500	4.500	0.000	18.000	17.491	0.509
		Hariyali-III (2005-06)	8	1/1	27.000	9.000	0.000	36.000	34.615	1.385
		Hariyali-IV (2006-07)	8		27.000	9.000	1.593	37.593	9.000	28.593
Sub Total			49		149.625	59.058	6.822	215.505	183.536	31.969
5	JAMUI (i)-Chakai (ii)-Jamui (iii)-Jhajha (iv)-Khaira (v)-Lakhmipur (vi)-Sikandra (vii)-Sono	Ist (1995-96 to 2002-03)	29	7/4	141.375	149.155	6.370	296.900	296.900	0.000
		6th (2000-01)	9	5/2	88.985	24.596	3.610	117.191	101.675	15.516
		7th (2001-02)	14	4/3	137.440	31.000	0.000	168.440	166.550	1.890
		8th (2002-03)	14	3/2	136.690	44.481	5.000	186.171	165.420	20.751
		Hariyali-I (2003-04)	14	2/1	167.820	38.870	0.000	206.690	206.690	0.000
		Hariyali-II (2004-05)	20	1/1	67.500	22.500	0.000	90.000	88.180	1.820
		Hariyali-III (2005-06)	25	1/1	84.375	28.125	0.000	112.500	94.907	17.593
		Hariyali-IV (2006-07)	25		84.375	28.125	0.000	112.500	87.504	24.996
Sub Total			150		908.560	366.852	14.980	1290.392	1207.826	82.566
6	SITAMARHI (i)-Runisaidpur (ii)-Sonversha (iii)-Belsand	Ist (1995-96 to 2002-03)	12	7/2	30.380	8.460	3.462	42.302	36.650	5.652
		6th (2000-01)	2	5/1	6.750	1.125	1.024	8.899	6.857	2.042
		7th (2001-02)	0	4/1	0.000	0.000	0.000	0.000	0.000	0.000
		8th (2002-03)	6	3/1	20.250	0.000	0.750	21.000	18.923	2.077
		Hariyali-I (2003-04)	6	2/1	20.250	6.750	0.849	27.849	24.474	3.376
		Hariyali-II (2004-05)	3	1/1	30.265	3.375	0.000	33.640	12.730	20.910
		Hariyali-III (2005-06)	6	1/1	20.250	6.750	0.000	27.000	23.760	3.240
		Hariyali-IV (2006-07)	6		20.250	6.750	0.000	27.000	24.300	2.700
Sub Total			41		148.395	33.210	6.085	187.690	147.694	39.997
GRAND TOTAL			543		2462.509	1047.435	267.417	3777.361	3046.921	730.441

FINANCIAL & PHYSICAL PROGRESS OF WATERSHED PROJECTS(D.P.A.P)

Year-2008-09

STATE : BIHAR

Month:-March;2009

Sl. No.	District	Comulative Releases	Comulative Expenditure	%Expenditure	O. B. as on 1.4.2008	RELEASES (Rs. Lakh) During 2008-09			Other & Interest	Total Available Fund	Cummul Expend. As on 31.03.2009	Balance	%Expenditure	No. of Watershed	No. of Project A/c Opened	
						Central	State	Total								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Kaimur	*	746.02	553.404	74.18	244.976		0.000	0.000	244.976	52.360	192.616	21.374	98	98	
2	Rohtas	*	241.99	188.18	77.76	64.890		0.000	0.000	64.890	11.080	53.810	17.075	42	42	
3	Nawada	*	1095.764	766.281	69.93	347.459		0.000	0.000	347.459	17.976	329.483	5.174	163	163	
4	Madhubani	*	215.505	183.536	85.17	100.962		0.000	1.593	102.555	70.586	31.969	68.827	49	49	
5	Jamui	*	1290.392	1207.826	93.60	89.627		0.000	0.000	89.627	7.061	82.566	7.878	150	150	
6	Sitamarhi	*	187.69	147.6935	78.69	40.447		0.000	0.000	40.447	0.451	39.997	1.114	41	41	
Total			3777.361	3046.921	80.66	888.361	0.000	0.000	0.000	1.593	889.954	159.514	730.441	17.924	543	543

Rural Development Department, Bihar Patna
DPAP Monthly Physical Report
STATE :- BIHAR

Year-2008-09
 Month:-March;2009

Sl. No	District	Batch	No of Project	Total No Installment Due/Released	Treated Area(in ha)	People's		Trainig Programme				
						No Of SHGs	No Of UGs	No Of SHGs	No Of UGs	Exposure Visits	Others	
1	2	3	4	5	6	7	8	9	10	11	12	
1	KAIMUR (i).-Adhaura (ii)-Bhabhu (iii)-Bhagwanpur (iv)-Chand (v)-Ramgarh	1st (1995-96 to 2002-03)	0	0	0	0	0	0	0	0	0	0
		6th (2000-01)	0	0	0	0	0	0	0	0	0	0
		7th (2001-02)	0	0	0	0	0	0	0	0	0	0
		8th (2002-03)	0	0	0	0	0	0	0	0	0	0
		Hariyali-I (2003-04)	0	0	0	0	0	0	0	0	0	0
		Hariyali-II (2004-05)	0	0	0	0	0	0	0	0	0	0
		Hariyali-III (2005-06)	0	0	0	0	0	0	0	0	0	0
		Hariyali-IV (2006-07)	0	0	0	0	0	0	0	0	0	0
Sub Total			0	0	0	0	0	0	0	0	0	
2	ROHTAS (i)-Chenari (ii)-Nawahatta	1st (1995-96 to 2002-03)	6	1 st	3000	20	16	12	10	---	---	
		6th (2000-01)	2	1 st	1000	20	15	8	7	---	---	
		7th (2001-02)	4	1 st	2000	15	14	7	7	---	---	
		8th (2002-03)	4	1 st	2000	15	12	8	5	---	---	
		Hariyali-I (2003-04)	4	1 st	2000	15	13	8	4	---	---	
		Hariyali-II (2004-05)	6	1 st	3000	18	14	7	3	---	---	
		Hariyali-III (2005-06)	8	1 st	4000	20	19	10	7	---	---	
		Hariyali-IV (2006-07)	8	1 st	---	---	---	---	---	---	---	
Sub Total			42	0	17000	123	103	60	43	0	0	

Rural Development Department, Bihar Patna
DPAP Monthly Physical Report
STATE :- BIHAR

Year-2008-09
 Month:-March;2009

Sl. No	District	Batch	No of Project	Total No Installment Due/Released	Treated Area(in ha)	People's		Trainig Programme			
						No Of SHGs	No Of UGs	No Of SHGs	No Of UGs	Exposure Visits	Others
1	2	3	4	5	6	7	8	9	10	11	12
3	NAWADA (i)-Akbarpur (ii)-Govindpur (iii)-Hisua (iv)-Kawakole (v)-Narhat (vi)-Nawadah (vii)-Pakaribarawan (viii)-Rajauli (ix)-Sirdala	Ist (1995-96 to 2002-03)	----	----	----	----	----	----	----	----	----
		6th (2000-01)	7	1 st	525	38	74	7	7	2	----
		7th (2001-02)	18	1 st	1350	104	229	9	18	4	----
		8th (2002-03)	18	1 st	1350	122	188	9	17	3	----
		Hariyali-I (2003-04)	18	1 st	1125	76	110	9	13	2	----
		Hariyali-II (2004-05)	20	1 st	1250	97	112	9	15	1	----
		Hariyali-III (2005-06)	23	1 st	----	8	16	3	4	----	----
		Hariyali-IV (2006-07)	23	1 st	----	3	21	1	5	----	----
		Sub Total		127	0	5600	448	750	47	79	12
4	MADHUBANI (i)-Babubarhi (ii)-Benipatti (iii)-Madhubani (iv)-Phulparas	Ist (1995-96 to 2002-03)	16	9/1	8000	20	10	20	10	0	0
		6th (2000-01)	3	5/1	1500	4	3	4	3	0	0
		7th (2001-02)	0	0	0	0	0	0	0	0	0
		8th (2002-03)	8	4/1	4000	10	5	10	5	0	0
		Hariyali-I (2003-04)	8	4/1	4000	10	5	10	5	0	0
		Hariyali-II (2004-05)	4	4/1	2000	6	3	6	3	0	0
		Hariyali-III (2005-06)	8	4/1	4000	10	5	10	5	0	0
		Hariyali-IV (2006-07)	8	4/1	4000	0	0	0	0	0	0
		Sub Total		55	0	27500	60	31	60	31	0

Rural Development Department, Bihar Patna
DPAP Monthly Physical Report
STATE :- BIHAR

Year-2008-09
 Month:-March;2009

Sl. No	District	Batch	No of Project	Total No Installment Due/Released	Treated Area(in ha)	People's		Trainig Programme			
						No Of SHGs	No Of UGs	No Of SHGs	No Of UGs	Exposure Visits	Others
1	2	3	4	5	6	7	8	9	10	11	12
5	JAMUI (i)-Chakai (ii)-Jamui (iii)-Jhajha (iv)-Khaira (v)-Lakhmipur (vi)-Sikandra (vii)-Sono	Ist (1995-96 to 2002-03)	40	7/4	20000	0	0	0	0	0	0
		6th (2000-01)	9	5/2	3000	0	0	0	0	0	0
		7th (2001-02)	14	4/3	7000	0	0	0	0	0	0
		8th (2002-03)	14	3/2	7000	0	0	0	0	0	0
		Hariyali-I (2003-04)	14	2/1	7000	0	0	0	0	0	0
		Hariyali-II (2004-05)	20	1/1	10000	0	0	0	0	0	0
		Hariyali-III (2005-06)	25	1/1	12500	0	0	0	0	0	0
		Hariyali-IV (2006-07)	25	1/1	12500	0	0	0	0	0	0
Sub Total			161	0	79000	0	0	0	0	0	0
6	SITAMARHI (i)-Runisaidpur (ii)-Sonversha (iii)-Belsand	Ist (1995-96 to 2002-03)	0	0	0	0	0	0	0	0	0
		6th (2000-01)	0	0	0	0	0	0	0	0	0
		7th (2001-02)	0	0	0	0	0	0	0	0	0
		8th (2002-03)	0	0	0	0	0	0	0	0	0
		Hariyali-I (2003-04)	0	0	0	0	0	0	0	0	0
		Hariyali-II (2004-05)	0	0	0	0	0	0	0	0	0
		Hariyali-III (2005-06)	0	0	0	0	0	0	0	0	0
		Hariyali-IV (2006-07)	0	0	0	0	0	0	0	0	0
Sub Total			0	0	0	0	0	0	0	0	0
GRAND TOTAL			385	0	129100	631	884	167	153	12	0

Year-2008-09
Month:-March;2009

Sl. No	District	Batch	Work Performance								Wage Employment(in lakh)			Remarks	
			SM Works			WH Structures			Aff / Pasture / Horti / PI		SC/ST Mandays	Women days	Total Mandays		
			Unit		Area (in ha)	Unit		Area (in ha)	Unit	Area (in ha)					
			No	Rmt		No	Rmt				No				
1	2	3	13	14	15	16	17	18	19	20	21	22	23	24	
1	KAIMUR (i).-Adhaura (ii)-Bhabhu (iii)-Bhagwanpur (iv)-Chand (v)-Ramgarh	Ist (1995-96 to 2002-03)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
		6th (2000-01)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
		7th (2001-02)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
		8th (2002-03)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
		Hariyali-I (2003-04)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
		Hariyali-II (2004-05)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
		Hariyali-III (2005-06)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
		Hariyali-IV (2006-07)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
Sub Total			0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000		
2	ROHTAS (i)-Chenari (ii)-Nawahatta	Ist (1995-96 to 2002-03)	14	---	1500	7	---	600	---	---	---	0.01500	0.00800	0.02300	
		6th (2000-01)	10	---	1000	4	---	700	---	---	---	0.01800	0.00500	0.02300	
		7th (2001-02)	8	---	1000	5	---	900	---	---	---	0.00900	0.00500	0.01400	
		8th (2002-03)	7	---	1000	7	---	750	---	---	---	0.00700	0.00500	0.01200	
		Hariyali-I (2003-04)	6	---	1000	8	---	500	---	---	---	0.01500	0.00500	0.02000	
		Hariyali-II (2004-05)	10	---	1000	7	---	500	---	---	---	0.01800	0.00500	0.02300	
		Hariyali-III (2005-06)	12	---	1000	3	---	---	---	---	---	0.01400	0.00800	0.02200	
		Hariyali-IV (2006-07)	---	---	---	---	---	---	---	---	---	---	---	---	---
Sub Total			67	0	7500	41	0	3950	0	0	0.09600	0.04100	0.13700		

Year-2008-09
Month:-March;2009

Sl. No	District	Batch	Work Performance								Wage Employment(in lakh)			Remarks	
			SM Works			WH Structures			Aff / Pasture / Horti / PI		SC/ST Mandays	Women days	Total Mandays		
			Unit		Area (in ha)	Unit		Area (in ha)	Unit	Area (in ha)					
			No	Rmt		No	Rmt				No				
1	2	3	13	14	15	16	17	18	19	20	21	22	23	24	
3	NAWADA (i)-Akbarpur (ii)-Govindpur (iii)-Hisua (iv)-Kawakole (v)-Narhat (vi)-Nawadah (vii)-Pakaribarawan (viii)-Rajauli (ix)-Sirdala	*	Ist (1995-96 to 2002-03)	----	----	----	----	----	----	----	----	----	----	----	----
			6th (2000-01)	----	----	----	8	----	525	----	----	0.09656	0.05310	0.16090	
			7th (2001-02)	----	----	----	23	----	1350	----	----	0.20205	0.11112	0.33675	
			8th (2002-03)	----	----	----	20	----	1350	----	----	0.18570	0.10213	0.30949	
			Hariyali-I (2003-04)	----	----	----	12	----	1125	----	----	0.16827	0.09267	0.28037	
			Hariyali-II (2004-05)	----	----	----	15	----	1250	----	----	0.19143	0.10529	0.31908	
			Hariyali-III (2005-06)	----	----	----	----	----	----	----	----	----	----	----	
			Hariyali-IV (2006-07)	----	----	----	----	----	----	----	----	----	----	----	
Sub Total			0	0	0	78	0	5600	0	0	0.84401	0.46431	1.40659		
4	MADHUBANI (i)-Babubarhi (ii)-Benipatti (iii)-Madhubani (iv)-Phulparas	*	Ist (1995-96 to 2002-03)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			6th (2000-01)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			7th (2001-02)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			8th (2002-03)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-I (2003-04)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-II (2004-05)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-III (2005-06)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-IV (2006-07)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
Sub Total			0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000		

Year-2008-09
Month:-March;2009

Sl. No	District	Batch	Work Performance								Wage Employment(in lakh)			Remarks		
			SM Works			WH Structures			Aff / Pasture / Horti / PI		SC/ST Mandays	Women days	Total Mandays			
			Unit		Area (in ha)	Unit		Area (in ha)	Unit	Area (in ha)						
			No	Rmt		No	Rmt				No					
1	2	3	13	14	15	16	17	18	19	20	21	22	23	24		
5	JAMUI (i)-Chakai (ii)-Jamui (iii)-Jhajha (iv)-Khaira (v)-Lakhmipur (vi)-Sikandra (vii)-Sono	*	Ist (1995-96 to 2002-03)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000		
			6th (2000-01)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			7th (2001-02)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			8th (2002-03)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-I (2003-04)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-II (2004-05)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-III (2005-06)	0	0	0	5	0	2.09	0	0	0	0.01000	0.02000	0.03000	
			Hariyali-IV (2006-07)	0	0	0	8	3.4	3.14	0	0	0	0.03000	0.04000	0.09000	
Sub Total			0	0	0	13	3.4	5.23	0	0	0.04000	0.06000	0.12000			
6	SITAMARHI (i)-Runisaidpur (ii)-Sonversha (iii)-Belsand		Ist (1995-96 to 2002-03)	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000		
			6th (2000-01)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			7th (2001-02)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			8th (2002-03)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-I (2003-04)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-II (2004-05)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-III (2005-06)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
			Hariyali-IV (2006-07)	0	0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	
Sub Total			0	0	0	0	0	0	0	0	0.00000	0.00000	0.00000			
GRAND TOTAL			67	0	7500	132	3.4	9555	0	0	0.98001	0.56531	1.66359			