

RURAL DEVELOPMENT DEPARTMENT, BIHAR, PATNA
PHYSICAL AND FINANCIAL ACHIEVEMENT UP TO THE MONTH OF MARCH'08

Year:- 2007-08

Sl. No.	Name of the Scheme	ALLOCATION			Opening Balance	RELEASES			Others	Total Available Funds Upto (MAR'08)	Total Exp. Upto (MAR'08)	% Exp Against Avl. Fund. (Mar'08)	% Exp Against Allocation.	Physical Achievement
		Central	State	Total		Central	State	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SGSY	21363.160	7121.053	28484.213	17122.313	10521.270	4474.670	14995.940	210.880	32329.133	15173.576	46.935	53.27	SHGs Disbursed - 7148 Swaroz. Disbursed (Individual)- 16793
2	NREGS BIHAR	NA	32000.000	32000.000	79534.769	54478.630	7417.655	61896.285	5857.025	147288.079	105334.803	71.516	329.17	Job Card - 8124597 Emp. Demanded - 3926912 Emp. Provided - 3925748 Work Completed - 46436 Lakh Mandays - 840.576
3	IAIY (NEW+UP)	106344.490	35448.190	141792.680	61396.013	105412.380	36943.423	142355.803	0.000	203751.816	145388.819	71.356	102.54	Physical Target(New Unit)- 567171 Houses Completed - 377453 Under Progress - 385251 Houses Upgraded - 24740 Under Progress - 26021
4	IAIY (C&S)	----	----	----	771.594	0.000	0.000	0.000	0.000	771.594	326.275	42.286		Houses Completed - 2414 Under Progress - 552
5	IAIY (5%)	----	----	----	263.429	0.000	0.000	0.000	0.000	263.429	210.337	79.846		Houses Completed - 825 Under Progress - 930
Total IAIY		106344.490	35448.190	141792.680	62431.036	105412.380	36943.423	142355.803	0.000	204786.839	145925.431	71.257	102.91	Houses Completed -405432 Under Progress - 412754
6	IAIY (Flooded Districts)	----	----	----	8217.284	0.00	0.00	0.000	0.000	8217.284	5253.092	63.927		Houses Completed -28146 Under Progress - 35240
7	IAIY (Kalazar)	----	----	----	1604.520	163.125	54.375	217.500	0.000	1822.020	1261.730	69.249		Houses Completed - 2611 Under Progress - 2794
8	DPAP	.....	.....	.....	1169.853	0.000	0.000	0.000	0.000	1169.853	304.541	26.032		watersheds - 543
9	IWDP	.....	.....	.....	1928.869	118.093	56.976	175.069	5.611	2109.549	780.219	36.985		
10	DRDA (ADMIN)	.....	660.000	660.000	775.896	1040.820	505.690	1546.510	161.490	2483.896	1875.342	75.500	284.14	
Grand Total :-		127707.650	75229.243	202936.893	172784.540	171734.318	49452.789	221187.107	6235.006	400206.653	275908.734	68.942	135.96	

Note: (i) Figure based on D.R.D.A. report