

PHYSICAL PERFORMANCE

Proforma-I (a)

State:- Bihar

MONTH: March' 08

YEAR : 2007-2008

I. A. Y. (New)

Sl. No.	Name of the District	Annual Target	HOUSES COMPLETED					Houses Under Progress	Free Bonded Labourers	EX- Service men	Physically/ Mentally Challenged	Houses allotted in the name of						Smokeless Chullah	Sanitary Latrines	
			SC	ST	Mino ritis	Others	Total					Men	Women				Husband and Wife jointly			
													Married	Unmarried	Widow	War Widow				Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Araria	33812	7916	1563	4084	5537	19100	33338	0	0	71	8610	12128	0	4684	0	16812	27016	626	
2	Arwal	1701	1080	0	136	663	1879	1196				365	1514	0			1514	0	0	0
3	Aurangabad	6422	2098	0	289	1196	3583	9842	0	0	38	0	1287	0	563	0	1850	2015	128	135
4	Banka	4715	1046	351	170	800	2367	3526				132	3993		1766	2	5761	580	712	0
5	Begusarai	11766	5487	0	274	3384	9145	2989	0	0	25	0	5946	0	2548	0	8494	12134	0	0
6	Bhagalpur	9637	2827	365	648	2781	6621	9385	0	16	209	515	11891	0	2707	2	14600	891	447	
7	Bhojpur	7174	1681	0	114	773	2568	6096					2568				2568			
8	Buxar	4368	1804	0	83	1079	2966	2556			41		91				91		0	237
9	Darbhangha	22106	6071	0	134	3883	10088	24548	30						160		160	24388	35	
10	E.Champaran	34142	9668	10	1378	7505	18561	27622	0	27	247	7396	25190	3	3456	2	28651	8217	148	497
11	Gaya	13384	5946	0		3642	9588	7707	0	0	0	0	3361	0			3361	0	0	0
12	Gopalganj	15872	6329	135	867	3217	10548	12271	0	0	0	0	864	0	423	0	1287	21532		1315
13	Jamui	4646	2354	502	352	1559	4767	3426	0	0	40	667	3285				3285	815	392	548
14	Jehanabad	2419	1321	0		880	2201	218	0	0	0		2201				2201	0		
15	Kaimur	4188	922	299	134	748	2103	5175	0	0	0	63	652	0	88	0	696	1300	0	
16	Katihar	23813	4943	4103	3927	8925	21898	13733	0	0	18	3534	7497	0	500	0	7997	12175	11880	212
17	Khagaria	9992	253	0	9	253	515	13565	0	0	0	0	0	0			0	13565	0	0
18	Kishanganj	13783	2128	1261	2884	1123	7396	5419	0		116		11638		1185		12823	3344	4554	0
19	Lakhisarai	2331	1572	77	83	670	2402	1631	0	0	26	217	3471	0	345	0	3816			

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			SC	ST	Minorities	Others	Total					Men	Women				Husband and Wife jointly			
													Married	Unmarried	Widow	War Widow		Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
20	Madhepura	21645	12033	517	3137	5229	20916	9288	0	0	0	906	23109	0	1023	0	24132	5166	0	0
21	Madhubani	37122	9549	0	1366	5111	16026	15740	46		161	7798	17291		3950	5	21246	2722		1
22	Munger	3725	1823	227	113	1293	3456	4938		15	39	601	4886		383	5	5274	828	15	
23	Muzaffarpur	34884	27305	0		18202	45507	4556				0	39932	0	10120	11	50063		258	719
24	Nalanda	6180	1766	0	103	913	2782	6595	0	0	8	919	7439		1021		8460		0	0
25	Nawada	5533	2495	0	667	1089	4251	6056	0	0	93	0	3942	0	438		4380	6569	439	273
26	Patna	9414	5003	0	483	2583	8069	7324	2		73	2009	6764	0	801	0	7565	2286	296	675
27	Purnea	38196	6792	2209	2250	3787	15038	29172	0	0	448	2624	8199	93	661	0	8953	3421	37	0
28	Rohtas	6567	1555	33	71	1018	2677	6480	0	0	0	2753	1101	0	0	0	1101	1651	0	0
29	Saharsa	18126	7708	7	2100	12507	22322	5099			296	0	2184				2184	12382	893	2856
30	Samastipur	23081	6355	0	886	3910	11151	23442	52	216	308	6167	4063	0	876	216	5155	0	0	0
31	Saran	14077	4654	0	115	2860	7629	13584	0				5142				5142		0	1642
32	Sekhpura	1256	689	0	61	322	1072	1522	0	0	0	181	686	0	156	0	842	497	0	21
33	Sheohar	7773	2660	0	68	1704	4432	6798			12	338	290	0	258		548	3546	850	
34	Sitamarhi	23617	10097	0	2390	4459	16946	2606	0				16946				16946			
35	Siwan	12701	4161	0	47	3500	7708	6492	0	0	21	4167	5693	0	1081	0	6774	3250	0	
36	Supaul	26349	13195	92	3520	5469	22276	3574	0	0	95	13	9426	0	4205	0	13631	8632	0	0
37	Vaishali	18980	4838	0	200	3224	8262	21115	0	0	0	0	4408	0			4408	2939	0	478
38	W.Champaran	31674	10293	889	1108	6347	18637	26627	0	0	150		18637				18637		143	0
TOTAL		567171	198417	12640	34251	132145	377453	385251	130	274	2535	49975	277715	96	43398	243	321408	181861	21853	9609

FINANCIAL PERFORMANCE

Proforma-I(b)

[*Rs. in lakh*]

State:- Bihar

MONTH: March' 08

IAY(New)

Sl. No.	Name of the District		Opening Balance As on 1/4/2007	Allocation			RELEASES (<i>Rs. Lakh</i>)			Total Available Fund	Utilization					%age of Utilization
				Central	State Matching Share	Total	Central Release	State Matching Share	Total		SC	ST	Minor ities	Other	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Araria	**	3698.140	6339.720	2113.240	8452.960	6339.720	2113.241	8452.961	12151.101	4390.310	712.140	1553.553	2546.867	9202.870	75.74
2	Arwal	*	338.528	318.910	106.300	425.210	318.910	106.303	425.213	763.741	312.550	0.000	43.920	163.954	520.424	68.14
3	Aurangabad	*	863.800	1204.040	401.350	1605.390	1204.040	537.583	1741.623	2605.423	1180.080	0.000	252.240	600.850	2033.170	78.04
4	Banka	*	341.220	884.030	294.680	1178.710	884.030	294.676	1178.706	1519.926	436.850	29.380	34.560	291.960	792.750	52.16
5	Begusarai	**	1085.595	2206.150	735.380	2941.530	2206.150	735.382	2941.532	4027.127	1641.582	0.000	82.079	1012.309	2735.970	67.94
6	Bhagalpur	**	1333.190	1807.010	602.340	2409.350	1807.010	602.336	2409.346	3742.536	1521.780	240.840	231.400	895.660	2889.680	77.21
7	Bhojpur	*	425.810	1345.130	448.380	1793.510	1345.130	448.376	1793.506	2219.316	822.610	0.000	0.000	480.440	1303.050	58.71
8	Buxar	*	312.292	819.020	273.010	1092.030	819.020	273.006	1092.026	1404.318	499.380	0.000	16.360	316.810	832.550	59.29
9	Darbhanga	**	2355.760	4144.910	1381.640	5526.550	4144.910	1850.631	5995.541	8351.301	4322.900	0.000	1064.730	1817.130	7204.760	86.27
10	E.Champara	**	4682.210	6401.790	2133.930	8535.720	6401.790	2133.930	8535.720	13217.930	4465.620	9.600	410.400	3022.060	7907.680	59.83
11	Gaya	*	2069.780	2509.440	836.480	3345.920	2509.440	836.480	3345.920	5415.700	2874.710	0.000	0.000	1761.920	4636.630	85.61
12	Gopalganj	*	648.286	2976.060	992.020	3968.080	2976.060	992.021	3968.081	4616.367	1284.948	32.400	337.840	900.392	2555.580	55.36
13	Jamui	*	237.560	871.140	290.380	1161.520	871.140	290.380	1161.520	1399.080	597.260	134.450	89.680	396.150	1217.540	87.02
14	Jehanabad	*	244.450	453.570	151.190	604.760	453.570	151.190	604.760	849.210	463.660	0.000	0.000	309.120	772.780	91.00
15	Kaimur	*	167.080	785.270	261.760	1047.030	785.270	261.756	1047.026	1214.106	441.630	218.570	124.080	335.220	1119.500	92.21
16	Katihar	*	2127.358	4464.880	1488.290	5953.170	4464.880	1488.293	5953.173	8080.531	1186.320	984.420	942.480	2145.150	5258.370	65.07
17	Khagaria	**	1227.941	1873.460	624.490	2497.950	1873.460	624.487	2497.947	3725.888	1591.440	0.000	137.280	1054.740	2783.460	74.71
18	Kishanganj	**	1603.230	2584.380	861.460	3445.840	1652.282	550.761	2203.043	3806.273	554.650	362.540	723.616	362.197	2003.003	52.62
19	Lakhisarai	*	131.010	436.980	145.660	582.640	436.980	195.105	632.085	763.095	466.230	24.620	22.840	198.710	712.400	93.36

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				Central	State Matching Share	Total	Central Release	State Matching Share	Total		SC	ST	Minor ities	Other	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
20	Madhepura	**	839.750	4058.430	1352.810	5411.240	4058.430	1352.810	5411.240	6250.990	3216.295	124.080	835.090	1391.830	5567.295	89.06
21	Madhubani	*	3505.545	6960.290	2320.100	9280.390	6960.290	2320.096	9280.386	12785.931	3293.969	0.000	405.221	1781.264	5480.454	42.86
22	Munger	*	745.562	698.390	232.800	931.190	698.390	311.820	1010.210	1755.772	864.093	180.400	92.962	485.065	1622.520	92.41
23	Muzaffarpur	**	4883.672	6540.810	2180.270	8721.080	6540.810	2180.270	8721.080	13604.752	7543.668	0.000	0.000	5029.112	12572.780	92.41
24	Nalanda	*	139.411	1158.780	386.260	1545.040	1158.780	386.260	1545.040	1684.451	815.782	0.000	86.700	401.120	1303.602	77.39
25	Nawada	*	654.845	1037.430	345.810	1383.240	1037.430	454.450	1491.880	2146.725	774.270	0.000	160.080	378.333	1312.683	61.15
26	Patna	*	196.100	1765.110	588.370	2353.480	1765.110	588.369	2353.479	2549.579	1351.644	0.000	115.920	785.037	2252.601	88.35
27	Purnea	*	1214.221	7161.780	2387.260	9549.040	7161.780	2387.260	9549.040	10763.261	4051.361	1297.904	1337.363	2228.921	8915.549	82.83
28	Rohtas	*	738.833	1231.310	410.440	1641.750	1231.310	410.436	1641.746	2380.579	904.891	13.844	67.440	545.050	1531.225	64.32
29	Saharsa	**	468.823	3398.620	1132.870	4531.490	3398.620	1132.873	4531.493	5000.316	2599.250	12.000	601.270	1143.062	4355.582	87.11
30	Samastipur	**	2260.339	4327.620	1442.540	5770.160	4327.608	1961.831	6289.439	8549.778	3243.446	0.000	256.079	2426.619	5926.144	69.31
31	Saran	*	1571.395	2639.470	879.820	3519.290	2639.470	879.822	3519.292	5090.687	2042.100	28.800	485.480	752.000	3308.380	64.99
32	Sekhpura	*	35.951	235.510	78.500	314.010	235.510	78.503	314.013	349.964	230.331	0.000	13.243	87.228	330.802	94.52
33	Sheohar	*	1422.740	1457.410	485.800	1943.210	1457.410	660.686	2118.096	3540.836	1522.180	0.000	17.360	997.430	2536.970	71.65
34	Sitamarhi	*	1250.987	4428.140	1476.050	5904.190	4428.140	1476.046	5904.186	7155.173	2642.730	0.000	0.000	1644.630	4287.360	59.92
35	Siwan	*	170.970	2381.420	793.810	3175.230	2381.420	1063.263	3444.683	3615.653	2188.700	0.000	124.180	1274.000	3586.880	99.20
36	Supaul	**	1963.067	4940.490	1646.830	6587.320	4940.490	1646.829	6587.319	8550.386	3609.580	23.000	968.680	1453.440	6054.700	70.81
37	Vaishali	*	1729.020	3558.710	1186.240	4744.950	3558.710	1186.236	4744.946	6473.966	2570.420	0.000	237.340	1722.140	4529.900	69.97
38	W.Champara	**	6407.834	5938.880	1979.630	7918.510	5938.880	1979.626	7918.506	14326.340	5832.890	435.320	482.400	3081.920	9832.530	68.63
TOTAL			54092.305	106344.490	35448.190	141792.680	105412.380	36943.423	142355.803	196448.107	78352.110	4864.308	12353.866	46219.840	141790.124	72.18

PHYSICAL PERFORMANCE

Proforma- I (a)

State:- Bihar

MONTH: March' 08

YEAR : 2007-2008

I. A. Y. (Up)

Sl. No.	Name of the District	Annual Target	HOUSES COMPLETED					Houses Under Progress	Free Bonded Labourers	EX- Service men	Physically/ Mentally Challenged	Houses allotted in the name of							Smokeless Chullah	Sanitary Latrines
			SC	ST	Minorities	Others	Total					Men	Women				Husband and Wife jointly			
													Married	Unmarried	Widow	War Widow		Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Araria	0	396	60	226	453	1135	476	0	0	9	648	185	0	173	0	358	605	4	0
2	Arwal	0	260	0		205	465	17				122	289				289	54	0	0
3	Aurangabad	0	164	0	36	82	282	265									0	75	0	0
4	Banka	0	58	8	8	64	138	172	0	0	0	1	186		123		310		0	0
5	Begusarai	0	419	0	20	226	665	245	0	0	0	0	446		191	0	637	910	0	0
6	Bhagalpur	0	232	45	0	243	520	1544	0	0	0	0	1827	0	42	0	1869	195	0	
7	Bhojpur	0	72	0		0	72	256				0	0				0	0	0	0
8	Buxar	0	73	0		50	123	83			0	0	0				0	123	0	0
9	Darbhangha	0	0	0		7	7	0									0		0	0
10	E.Champaran	0	432	0		288	720	5425	0	0	0						0			
11	Gaya	0	1496	0		902	2398	563					836				836		0	0
12	Gopalganj	0	0	0		0	0										0		0	0
13	Jamui	0	23	3		20	46	12	0	0	0	0	46				46	0	0	0
14	Jehanabad																			
15	Kaimur	0	21	13	6	26	66	236	0		3		10				10	40		
16	Katihar	0	607	499	510	732	2348	504			0	705	510	0	102	0	612	1535	1509	0
17	Khagaria	0	0	0		0	0	849	0	0	0						0		0	0
18	Kishanganj	0	248	0		174	422	301			0	46	244				244	132	0	0
19	Lakhisarai	0	0	0		0	0										0		0	0

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			SC	ST	Mino ritis	Others	Total					Men	Women					Husband and Wife jointly		
													Married	Unmarried	Widow	War Widow	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
20	<i>Madhepura</i>	0	174	0		125	299	2044									0		0	0
21	<i>Madhubani</i>	0	375	0	38	212	625	1718	3	13		258	1851		23		1874	211	0	0
22	<i>Munger</i>	0	139	51	30	75	295	437		0	1	38	268	0	45	1	314	80	0	0
23	<i>Muzaffarpur</i>	0	0	0		0	0										0		0	0
24	<i>Nalanda</i>	0	190	0		93	283	128	0			57	344		10		354		0	0
25	<i>Nawada</i>	0	172	0	0	115	287	448	0	0	0						0			
26	<i>Patna</i>	0	70	0		45	115	541	0	0	0	0	0				0	115	0	0
27	<i>Purnea</i>	0	518	217	6	479	1220	870			58	120	976				976	124	0	0
28	<i>Rohtas</i>	0	0	0		0	0	0	0	0	0						0		0	0
29	<i>Saharsa</i>	0	379	0		761	1140	909			0	0	303				303	837	0	0
30	<i>Samastipur</i>	0	537	0		407	944	1041	0	19	27	944	0		0	0	0	0	0	0
31	<i>Saran</i>	0	560	0		235	795	206			1						0		0	0
32	<i>Sekhpura</i>	0	3	0		1	4	37									0		0	0
33	<i>Sheohar</i>	0	48	0	9	23	80	75			0	8	13		3		16	56	0	0
34	<i>Sitamarhi</i>	0	23	0		14	37	468			0	0	37				37			
35	<i>Siwan</i>	0	4117	0	39	3517	7673	4370	0	0	9	4250	4807	0	0	0	4807	2977	0	0
36	<i>Supaul</i>	0	166	0		89	255	0									0		0	0
37	<i>Vaishali</i>	0	496	0		332	828	1645	0	0	0						0			
38	<i>W.Champaran</i>	0	174	21		258	453	136				0	453	0	0	0	453	0	0	0
TOTAL		0	12642	917	928	10253	24740	26021	3	32	108	7197	13631	0	712	1	14345	8069	1513	0

FINANCIAL PERFORMANCE

Proforma-I(b)

State:- Bihar

MONTH: March' 08

IAY(Up)

[*Rs. in lakh*]

Sl. No.	Name of the District		Opening Balance As on 1/4/2007	Allocation			RELEASES (<i>Rs. Lakh</i>)			Total Available Fund	Utilization					%age of Utilization
				Central	State Matching Share	Total	Central Release	State Matching Share	Total		SC	ST	Minorities	Other	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Araria	*	393.900	0.000	0.000	0.000	0.000	0.000	0.000	393.900	49.000	7.315	29.370	69.230	154.915	39.33
2	Arwal	*	85.946	0.000	0.000	0.000	0.000	0.000	0.000	85.946	37.961	0.000	0.000	24.344	62.305	72.49
3	Aurangabad	*	7.910	0.000	0.000	0.000	0.000	0.000	0.000	7.910	4.800	0.000	0.570	2.540	7.910	100.00
4	Banka	*	15.250	0.000	0.000	0.000	0.000	0.000	0.000	15.250	1.260	0.190	0.170	1.190	2.810	18.43
5	Begusarai	*	163.737	0.000	0.000	0.000	0.000	0.000	0.000	163.737	93.275	0.000	4.000	35.975	133.250	81.38
6	Bhagalpur	*	315.110	0.000	0.000	0.000	0.000	0.000	0.000	315.110	6.980	2.500	0.000	43.210	52.690	16.72
7	Bhojpur	*	93.297	0.000	0.000	0.000	0.000	0.000	0.000	93.297	9.929	0.000	0.000	1.781	11.710	12.55
8	Buxar	*	10.250	0.000	0.000	0.000	0.000	0.000	0.000	10.250	3.690	0.000	0.000	2.460	6.150	60.00
9	Darbhanga	*	0.700	0.000	0.000	0.000	0.000	0.000	0.000	0.700	0.000	0.000	0.000	0.700	0.700	100.00
10	E.Champaran	0	659.348	0.000	0.000	0.000	0.000	0.000	0.000	659.348	20.840	0.000	0.000	13.900	34.740	5.27
11	Gaya	*	314.300	0.000	0.000	0.000	0.000	0.000	0.000	314.300	121.450	0.000	0.000	74.670	196.120	62.40
12	Gopalganj	*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
13	Jamui	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
14	Jehanabad	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
15	Kaimur	*	1.970	0.000	0.000	0.000	0.000	0.000	0.000	1.970	0.680	0.380	0.210	0.700	1.970	100.00
16	Katihar	*	949.520	0.000	0.000	0.000	0.000	0.000	0.000	949.520	115.740	115.710	149.010	303.430	683.890	72.02
17	Khagaria	0	274.596	0.000	0.000	0.000	0.000	0.000	0.000	274.596	8.350	0.000	0.000	7.330	15.680	5.71
18	Kishanganj	0	15.450	0.000	0.000	0.000	0.000	0.000	0.000	15.450	6.153	2.928	4.429	1.940	15.450	100.00
19	Lakhisarai	*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!

Sl. No.	Name of the District		Opening Balance As on 1/4/2007	Allocation			RELEASES (Rs. Lakh)			Total Available Fund	Utilization					%age of Utilization
				Central	State Matching Share	Total	Central Release	State Matching Share	Total		SC	ST	Minorities	Other	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
20	Madhepura	0	121.340	0.000	0.000	0.000	0.000	0.000	0.000	121.340	2.360	0.220	0.000	1.720	4.300	3.54
21	Madhubani	*	751.335	0.000	0.000	0.000	0.000	0.000	0.000	751.335	203.065	0.000	33.844	101.532	338.441	45.05
22	Munger	*	124.388	0.000	0.000	0.000	0.000	0.000	0.000	124.388	53.123	17.260	11.796	33.215	115.394	92.77
23	Muzaffarpur	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
24	Nalanda	*	50.371	0.000	0.000	0.000	0.000	0.000	0.000	50.371	26.520	0.000	0.000	9.211	35.731	70.94
25	Nawada	*	270.149	0.000	0.000	0.000	0.000	0.000	0.000	270.149	57.442	0.000	0.000	38.295	95.737	35.44
26	Patna	*	25.986	0.000	0.000	0.000	0.000	0.000	0.000	25.986	2.988	0.000	0.000	2.339	5.327	20.50
27	Purnea	*	209.075	0.000	0.000	0.000	0.000	0.000	0.000	209.075	78.320	33.260	1.440	72.320	185.340	88.65
28	Rohtas	*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
29	Saharsa	*	154.314	0.000	0.000	0.000	0.000	0.000	0.000	154.314	22.940	0.000	0.000	45.460	68.400	44.33
30	Samastipur	*	416.461	0.000	0.000	0.000	0.000	0.000	0.000	416.461	67.210	0.000	0.000	48.665	115.875	27.82
31	Saran	*	123.355	0.000	0.000	0.000	0.000	0.000	0.000	123.355	34.200	0.000	0.000	22.800	57.000	46.21
32	Sekhpura	0	7.825	0.000	0.000	0.000	0.000	0.000	0.000	7.825	3.700	0.000	0.000	2.400	6.100	77.96
33	Sheohar	*	147.240	0.000	0.000	0.000	0.000	0.000	0.000	147.240	21.760	0.000	1.120	13.380	36.260	24.63
34	Sitamarhi	0	49.955	0.000	0.000	0.000	0.000	0.000	0.000	49.955	3.950	0.000	0.000	2.650	6.600	13.21
35	Siwan	*	959.120	0.000	0.000	0.000	0.000	0.000	0.000	959.120	514.625	0.000	4.875	439.620	959.120	100.00
36	Supaul	*	10.560	0.000	0.000	0.000	0.000	0.000	0.000	10.560	6.600	0.000	0.000	3.960	10.560	100.00
37	Vaishali	*	429.860	0.000	0.000	0.000	0.000	0.000	0.000	429.860	90.520	0.000	0.000	59.990	150.510	35.01
38	W.Champaran	*	151.090	0.000	0.000	0.000	0.000	0.000	0.000	151.090	16.280	1.580	0.000	9.850	27.710	18.34
TOTAL			7303.708	0.000	0.000	0.000	0.000	0.000	0.000	7303.708	1685.711	181.343	240.834	1490.807	3598.695	49.27

PHYSICAL PERFORMANCE

Proforma- I (a)

State:- Bihar

MONTH:- March' 08

YEAR : 2007-2008

I. A. Y. (C&S)

Sl. No.	Name of the District	Annual Target	HOUSES COMPLETED					Houses Under Progress	Free Bonded Labourers	EX- Service men	Physically/ Mentally Challenged	Houses allotted in the name of						Smokeless Chullah	Sanitary Latrines	
			SC	ST	Minorities	Others	Total					Men	Women				Husband and Wife jointly			
													Married	Unmarried	Widow	War Widow				Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Araria		0	0		0	0	48	0	0	0	35	0				0	13	0	0
2	Arwal		0	0		0	0	0	0	0	0	0	0				0	0	0	0
3	Aurangabad		0	0		0	0	0	0	0	0	0	0				0	0	0	0
4	Banka		0	0		0	0	0	0	0	0	0	0				0	0	0	0
5	Begusarai		11	0	17	152	180	91	0	0	0	0	17	2	2		21	169	10	17
6	Bhagalpur		2	0	2	1	5	135	0	0	0	5	0	0	0	0	0	0	0	0
7	Bhojpur		0	0		0	0	0	0	0	0	0	0				0	0	0	0
8	Buxar		0	0		0	0	0	0	0	0	0	0				0	0	0	0
9	Darbhanga		0	0		0	0	0	0	0	0	0	0				0	0	0	0
10	E.Champaran		0	0		0	0	119	0	0	0	0	0				0	0	0	0
11	Gaya		0	0		0	0	0	0	0	0	0	0				0	0	0	0
12	Gopalganj		547	0		365	912	0	0	0	0	0	0				0	0	0	0
13	Jamui		0	0		0	0	0	0	0	0	0	0				0	0	0	0
14	Jehanabad		0	0		1	1	0	1	0	0	0	0				0	0	0	0
15	Kaimur		0	0		0	0	0	0	0	0	0	0				0	0	0	0
16	Katihar		0	0		25	25	0	0	0	0	0	0				0	0	0	0
17	Khagaria		0	0		0	0	0	0	0	0	0	0				0	0	0	0
18	Kishanganj		0	0		0	0	0	0	0	0	0	0				0	0	0	0
19	Lakhisarai		0	0		0	0	0	0	0	0	0	0				0	0	0	0

Sl. No.	Name of the District	Annual Target	HOUSES COMPLETED					Houses Under Progress	Free Bonded Labourers	EX- Service men	Physically/ Mentally Challenged	Houses allotted in the name of							Smokeless Chullah	Sanitary Latrines
			SC	ST	Mino ritis	Others	Total					Men	Women					Husband and Wife jointly.		
													Married	Unmarried	Widow	War Widow	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
20	Madhepura		0	0		34	34	38	0	0	0	0	0				0	0	0	0
21	Madhubani		0	0		0	0	0	0	0	0	0	0				0	0	0	0
22	Munger		0	0		0	0	82	0	0	0		0				0			
23	Muzaffarpur		0	0		0	0	0	0	0	0	0	0				0	0	0	0
24	Nalanda		0	0		0	0	0	0	0	0	0	0				0	0	0	0
25	Nawada		0	0		0	0	0	0	0	0	0	0				0	0	0	0
26	Patna		0	0		0	0	39	0	0	0	0	0				0	0	0	0
27	Purnea		558	186		495	1239		14	0	13	0	71				71	0	0	0
28	Rohtas		0	0		0	0	0	0	0	0	0	0				0	0	0	0
29	Saharsa		0	0		0	0	0	0	0	0	0	0				0	0	0	0
30	Samastipur		0	0		0	0	0	0	0	0	0	0				0	0	0	0
31	Saran		0	0		0	0	0	0	0	0	0	0				0	0	0	0
32	Sekhpura		0	0		0	0	0	0	0	0	0	0				0	0	0	0
33	Sheohar		0	0		0	0	0	0	0	0	0	0				0	0	0	0
34	Sitamarhi		0	0		0	0	0	0	0	0	0	0				0	0	0	0
35	Siwan		0	0		0	0	0	0	0	0	0	0				0	0	0	0
36	Supaul		0	0		0	0	0	0	0	0	0	0				0	0	0	0
37	Vaishali		11	0		7	18	0	0	0	0	0	0				0	0	0	0
38	W.Champanan		0	0		0	0	0	0	0	0	0	0				0	0	0	0
TOTAL			1129	186	19	1080	2414	552	15	0	13	40	88	2	2	0	92	182	10	17

FINANCIAL PERFORMANCE

Proforma-I(b)

State:- Bihar

MONTH:- March' 08

IAY(C&S)

[Rs. in lakh]

Sl. No.	Name of the District		Opening Balance As on 1/4/2007	Allocation			RELEASES (Rs. Lakh)			Total Available Fund	Utilization					%age of Utilization
				Central	State Matching Share	Total	Central Release	State Matching Share	Total		SC	ST	Minorities	Other	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Araria	*	85.820	0.000	0.000	0.000	0.000	0.000	0.000	85.820	1.250	0.000	0.750	1.750	3.750	4.37
2	Arwal	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
3	Aurangabad	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
4	Banka	*	2.500	0.000	0.000	0.000	0.000	0.000	0.000	2.500	0.000	0.000	0.000	0.000	0.000	0.00
5	Begusarai	*	55.370	0.000	0.000	0.000	0.000	0.000	0.000	55.370	1.375	0.000	2.125	17.345	20.845	37.65
6	Bhagalpur	*	14.890	0.000	0.000	0.000	0.000	0.000	0.000	14.890	2.400	0.800	0.000	0.900	4.100	27.54
7	Bhojpur	0	13.230	0.000	0.000	0.000	0.000	0.000	0.000	13.230	0.000	0.000	0.000	0.000	0.000	0.00
8	Buxar	*	6.138	0.000	0.000	0.000	0.000	0.000	0.000	6.138	0.000	0.000	0.000	0.000	0.000	0.00
9	Darbhanga	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
10	E.Champaran	*	67.380	0.000	0.000	0.000	0.000	0.000	0.000	67.380	0.000	0.000	0.000	11.090	11.090	16.46
11	Gaya	*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
12	Gopalganj	*	136.860	0.000	0.000	0.000	0.000	0.000	0.000	136.860	68.439	0.000	0.000	45.626	114.065	83.34
13	Jamui	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
14	Jehanabad	*	8.150	0.000	0.000	0.000	0.000	0.000	0.000	8.150	0.000	0.000	0.000	0.125	0.125	1.53
15	Kaimur	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
16	Katihar	0	63.427	0.000	0.000	0.000	0.000	0.000	0.000	63.427	0.000	0.000	0.000	3.125	3.125	4.93
17	Khagaria	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
18	Kishanganj	0	3.640	0.000	0.000	0.000	0.000	0.000	0.000	3.640	0.000	0.000	0.000	0.000	0.000	0.00
19	Lakhisarai	0	6.080	0.000	0.000	0.000	0.000	0.000	0.000	6.080	0.000	0.000	0.000	0.000	0.000	0.00

Sl. No.	Name of the District		Opening Balance As on 1/4/2007	Allocation			RELEASES (Rs. Lakh)			Total Available Fund	Utilization					%age of Utilization
				Central	State Matching Share	Total	Central Release	State Matching Share	Total		SC	ST	Minorities	Other	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
20	Madhepura	*	68.700	0.000	0.000	0.000	0.000	0.000	0.000	68.700	0.000	0.000	0.000	8.450	8.450	12.30
21	Madhubani	*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
22	Munger	*	0.138	0.000	0.000	0.000	0.000	0.000	0.000	0.138	0.000	0.000	0.000	0.000	0.000	0.00
23	Muzaffarpur	*	35.390	0.000	0.000	0.000	0.000	0.000	0.000	35.390	0.000	0.000	0.000	0.000	0.000	0.00
24	Nalanda	*	1.296	0.000	0.000	0.000	0.000	0.000	0.000	1.296	0.000	0.000	0.000	0.000	0.000	0.00
25	Nawada	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
26	Patna	*	9.500	0.000	0.000	0.000	0.000	0.000	0.000	9.500	2.750	0.000	0.000	1.300	4.050	42.63
27	Purnea	*	109.550	0.000	0.000	0.000	0.000	0.000	0.000	109.550	69.750	23.250	0.000	61.875	154.875	141.37
28	Rohtas	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
29	Saharsa	0	57.285	0.000	0.000	0.000	0.000	0.000	0.000	57.285	0.000	0.000	0.000	0.000	0.000	0.00
30	Samastipur	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
31	Saran	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
32	Sekhpura	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
33	Sheohar	*	0.690	0.000	0.000	0.000	0.000	0.000	0.000	0.690	0.000	0.000	0.000	0.000	0.000	0.00
34	Sitamarhi	0	11.650	0.000	0.000	0.000	0.000	0.000	0.000	11.650	0.000	0.000	0.000	0.000	0.000	0.00
35	Siwan	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
36	Supaul	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
37	Vaishali	*	13.910	0.000	0.000	0.000	0.000	0.000	0.000	13.910	1.100	0.000	0.000	0.700	1.800	12.94
38	W.Champaran	*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!
TOTAL			771.594	0.000	0.000	0.000	0.000	0.000	0.000	771.594	147.064	24.050	2.875	152.286	326.275	42.29