

**PHYSICAL PERFORMANCE**

**Proforma- I (a)**

**State:- Bihar**

**MONTH:- March' 08**

**YEAR : 2007-2008**

**I. A. Y. (Flood)**

Sl. No.	Name of the District	Annual Target (Pending on 1.4.07)	HOUSES COMPLETED					Houses Under Progress	Free Bonded Labourers	EX- Service men	Physically/ Mentally Challenged	Houses allotted in the name of							Smokeless Chullah	Sanitary Latrines
			SC	ST	Minorities	Others	Total					Men	Women				Husband and Wife jointly			
													Married	Unmarried	Widow	War Widow		Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Araria	4731	582	38	353	544	1517	3214	0	0	0	1356	104	0	74	0	178	3197	0	0
2	Begusarai	3110	91	0	4	50	145	2965	0	0	0		1524	0	653	0	2177	3110	0	0
3	Bhagalpur	0	187	29	8	140	364	382	0	0	0	0	72	0			72	291	0	0
4	Darbhanga	997	23	0		17	40	957	0				0				0			
5	E.Champaran	7861	1352	0		902	2254	5607									0		0	0
6	Gopalganj	125	4	0		2	6	119	0				0				0		0	0
7	Katihar	57	0	0		0	0	57	0	0	0	0	0	0			0	0	0	0
8	Khagaria	2349	194	0		196	390	1959	0	0	0	0	0	0			0	0	0	0
9	Kishanganj	232	0	0		0	0	232	0				0				0			
10	Madhepura	1433	467	37		336	840	593	0	0	0	0	0	0			0	0	0	0
11	Madhubani	4108	396	0		314	710	3398									0			
12	Muzaffarpur	4539	1756	0		1171	2927	1611					4401	0	138		4539			0
13	Purnea	145	0	0		110	110	35	0	0	0			0			0		0	0
14	Saharsa	2712	261	216		742	1219	2025	0	0	17	650	149	0			149	418	0	0
15	Samastipur	11410	5005	0	491	4317	9813	1597	0	0	294	0	0	0			0	9813	0	0
16	Sheohar	539	182	0		357	539	0			0	539	0				0	0	0	0
17	Sitamarhi	11792	0	0		6528	6528	5264	0	0	0	0	18	0			18	0	0	0
18	Supaul	5556	434	0		290	724	4832	0	0	0	0	289	0			289	0	0	0
19	Vaishali	269	6	0		4	10	259									0			
20	W.Champaran	144	0	0		10	10	134	0	0	0	0	514	0			514	134	0	0
<b>TOTAL</b>		<b>62109</b>	<b>10940</b>	<b>320</b>	<b>856</b>	<b>16030</b>	<b>28146</b>	<b>35240</b>	<b>0</b>	<b>0</b>	<b>311</b>	<b>2545</b>	<b>7071</b>	<b>0</b>	<b>865</b>	<b>0</b>	<b>7936</b>	<b>16963</b>	<b>0</b>	<b>0</b>

## FINANCIAL PERFORMANCE

**Proforma-I(b)**

State:- Bihar

MONTH:- March' 08

[ Rs. in lakh ]

Sl. No.	Name of the District		Opening Balance As on 1/4/2007	Allocation			RELEASES (Rs. Lakh )			Total Available Fund	Utilization					%age of Utilization
				Central	State Matching Share	Total	Central Release	State Matching Share	Total		SC	ST	Minor ities	Other	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Araria	*	551.910	0.000	0.000	0.000	0.000	0.000	0.000	551.910	27.100	7.990	15.530	52.510	103.130	18.69
2	Begusarai	*	258.627	0.000	0.000	0.000	0.000	0.000	0.000	258.627	21.875	0.000	0.938	8.438	31.251	12.08
3	Bhagalpur	*	171.617	0.000	0.000	0.000	0.000	0.000	0.000	171.617	24.500	3.750	2.250	15.090	45.590	26.56
4	Darbhanga	0	91.910	0.000	0.000	0.000	0.000	0.000	0.000	91.910	1.790	0.000	0.000	1.260	3.050	3.32
5	E.Champaran	*	261.390	0.000	0.000	0.000	0.000	0.000	0.000	261.390	144.490	0.000	0.000	96.330	240.820	92.13
6	Gopalganj	*	5.375	0.000	0.000	0.000	0.000	0.000	0.000	5.375	0.000	0.000	0.000	0.000	0.000	0.00
7	Katihar	*	7.076	0.000	0.000	0.000	0.000	0.000	0.000	7.076	0.000	0.000	0.000	0.000	0.000	0.00
8	Khagaria	0	957.398	0.000	0.000	0.000	0.000	0.000	0.000	957.398	255.630	0.000	0.000	49.000	304.630	31.82
9	Kishanganj	0	0.004	0.000	0.000	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.000	0.000	0.000	0.00
10	Madhepura	*	38.100	0.000	0.000	0.000	0.000	0.000	0.000	38.100	21.480	1.970	0.000	15.640	39.090	102.60
11	Madhubani	0	640.079	0.000	0.000	0.000	0.000	0.000	0.000	640.079	22.950	0.000	0.000	15.300	38.250	5.98
12	Muzaffarpur	*	378.870	0.000	0.000	0.000	0.000	0.000	0.000	378.870	201.171	0.000	0.000	134.114	335.285	88.50
13	Purnea	0	21.750	0.000	0.000	0.000	0.000	0.000	0.000	21.750	0.000	0.000	0.000	17.690	17.690	81.33
14	Saharsa	0	499.560	0.000	0.000	0.000	0.000	0.000	0.000	499.560	1.000	1.500	0.000	3.470	5.970	1.20
15	Samastipur	*	778.198	0.000	0.000	0.000	0.000	0.000	0.000	778.198	861.000	0.000	84.000	743.429	1688.429	216.97
16	Sheohar	*	95.360	0.000	0.000	0.000	0.000	0.000	0.000	95.360	19.380	0.000	0.000	39.970	59.350	62.24
17	Sitamarhi	0	2948.000	0.000	0.000	0.000	0.000	0.000	0.000	2948.000	0.000	0.000	0.000	2248.957	2248.957	76.29
18	Supaul	0	454.900	0.000	0.000	0.000	0.000	0.000	0.000	454.900	53.900	0.000	0.000	35.930	89.830	19.75
19	Vaishali	*	40.340	0.000	0.000	0.000	0.000	0.000	0.000	40.340	1.000	0.000	0.000	0.550	1.550	3.84
20	W.Champaran	0	16.820	0.000	0.000	0.000	0.000	0.000	0.000	16.820	0.000	0.000	0.000	0.220	0.220	1.31
<b>TOTAL</b>			<b>8217.284</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8217.284</b>	<b>1657.266</b>	<b>15.210</b>	<b>102.718</b>	<b>3477.898</b>	<b>5253.092</b>	<b>63.93</b>