

FINANCIAL PERFORMANCE

Proforma-I(b)

YEAR : 2007-2008

MONTH:- March' 08

[*Rs. in lakh*]

I. A. Y. (KALAZAR)

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2006	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund
				Central	State	Total			SC	ST	Minorities	Other	Total			
1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17	17
1	E.Champaran	*	255.000	0.000	0.000	0.000	0.000	255.000	79.920	0.000		0.000	79.920	175.080	#DIV/0!	31.34
2	Gopalganj	*	209.520	0.000	0.000	0.000	0.000	209.520	197.280	0.000		0.000	197.280	12.240	#DIV/0!	94.16
3	Madhepura		217.500	163.125	54.375	217.500	0.000	435.000	187.050	0.000		0.000	187.050	247.950	#DIV/0!	43.00
4	Muzaffarpur	*	225.000	0.000	0.000	0.000	0.000	225.000	164.380	0.000		43.700	208.080	16.920	#DIV/0!	92.48
5	Saharsa	*	255.000	0.000	0.000	0.000	0.000	255.000	242.400	0.000		0.000	242.400	12.600	#DIV/0!	95.06
6	Saran	*	232.500	0.000	0.000	0.000	0.000	232.500	218.160	0.000		0.000	218.160	14.340	#DIV/0!	93.83
7	Vaishali	*	210.000	0.000	0.000	0.000	0.000	210.000	92.760	0.000		36.080	128.840	81.160	#DIV/0!	61.35
TOTAL			1604.520	163.125	54.375	217.500	0.000	1822.020	1181.950	0.000	0.000	79.780	1261.730	560.290	#DIV/0!	69.25

PHYSICAL PERFORMANCE

Proforma-I(a)

YEAR : 2007-2008

MONTH:- March' 08

I. A. Y. (KALAZAR)

Sl. No.	District	Annual Target	HOUSES COMPLETED [Nos.]					Houses Under Progress	Free Bonded Labourers	Ex-Service men	Physically/ Mentally Challenged	Houses allotted in the name of					In Name of Husb. & Wife	Smokeless Chullah	Sanitary Latrines	
			SC	ST	Minorities	Others	Total					Men	Women							
													Married	Unmarried	Widow	War Widow				Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	<i>E.Champaran</i>	2040	101	0	0	0	101	238									0			
2	<i>Gopalganj</i>	1680	655	0	0	0	655	185									0			
3	<i>Madhepura</i>	1740	556	0	0	0	556	314									0			
4	<i>Muzaffarpur</i>	1800	377	0	0	164	541	359					785		115		900			
5	<i>Saharsa</i>	2040	758	0	0	0	758	252									0			
6	<i>Saran</i>	1860	0	0	0	0	0	909				166	743				743			
7	<i>Vaishali</i>	1680	0	0	0	0	0	537									0			
TOTAL		12840	2447	0	0	164	2611	2794	0	0	0	166	1528	0	115	0	1643	0	0	0