

DPAP Progressive Report

Year-2007-08

STATE : BIHAR

Month:- MARCH;2008

(Rs. In Lakhs)

Sl.	Name of the District	Batch Project	No. of Projects	Total No. Installment due/releasd	Release of Fund		Interest & Others	Total	Cummul Expend. As on 31.03.2008	Balance	
					Central	State					
1	2	3	4	5	6	7	8	9	10	11	
1	KAIMUR (i)-Adhaura (ii)-Bhabhu (iii)-Bhagwanpur (iv)-Chand (v)-Ramgarh	*	Ist (1995-96 to 2002-03)	8	7/3	90.000	62.930	108.510	261.440	218.634	42.806
			6th (2000-01)	5	5/1	33.250	3.750	0.000	37.000	25.800	11.200
			7th (2001-02)	10	4/1	66.160	11.000	0.000	77.160	71.400	5.760
			8th (2002-03)	10	3/1	77.920	0.000	0.000	77.920	69.010	8.910
			Hariyali-I (2003-04)	10	2/1	33.750	11.250	0.000	45.000	39.540	5.460
			Hariyali-II (2004-05)	15	1/1	50.625	16.875	0.000	67.500	36.050	31.450
			Hariyali-III (2005-06)	20	1/1	67.500	22.500	0.000	90.000	32.150	57.850
			Hariyali-IV (2006-07)	20		67.500	22.500	0.000	90.000	10.460	79.540
Sub Total			98		486.705	150.805	108.510	746.020	503.044	242.976	
2	ROHTAS (i)-Chenari (ii)-Nawahatta	*	Ist (1995-96 to 2002-03)	6	7/3	35.500	35.680	0.000	71.180	71.180	0.000
			6th (2000-01)	2	5/1	6.750	1.500	0.000	8.250	6.000	2.250
			7th (2001-02)	4	4/1	13.500	4.420	0.000	17.920	17.920	0.000
			8th (2002-03)	4	3/1	13.500	4.500	0.000	18.000	18.000	0.000
			Hariyali-I (2003-04)	4	2/1	13.500	4.500	0.000	18.000	18.000	0.000
			Hariyali-II (2004-05)	6	1/1	20.250	6.750	3.280	30.280	23.140	7.140
			Hariyali-III (2005-06)	8	1/1	27.000	9.000	6.360	42.360	22.860	19.500
			Hariyali-IV (2006-07)	8		27.000	9.000	0.000	36.000	0.000	36.000
Sub Total			42		157.000	75.350	9.640	241.990	177.100	64.890	
3	NAWADA (i)-Akbarpur (ii)-Govindpur (iii)-Hisua (iv)-Kawakole (v)-Narhat (vi)-Nawadah (vii)-Pakaribarawan (viii)-Rajauli (ix)-Sirdala	*	Ist (1995-96 to 2002-03)	36	7/5	183.599	219.286	101.175	504.060	455.557	48.503
			6th (2000-01)	7	5/1	23.625	7.874	1.562	33.061	31.500	1.561
			7th (2001-02)	18	4/1	72.563	24.188	0.000	96.751	74.450	22.301
			8th (2002-03)	18	3/1	60.750	20.250	9.939	90.939	69.150	21.789
			Hariyali-I (2003-04)	18	2/1	60.750	20.250	3.104	84.104	51.531	32.573
			Hariyali-II (2004-05)	20	1/1	67.500	22.500	0.000	90.000	59.337	30.663
			Hariyali-III (2005-06)	23	1/1	77.625	25.875	0.000	103.500	4.000	99.500
			Hariyali-IV (2006-07)	23		77.625	25.875	0.000	103.500	4.000	99.500
Sub Total			163		624.037	366.098	115.780	1105.915	749.525	356.390	

Sl.	Name of the District	Batch Project	No. of Projects	Total No. Installment due/released	Release of Fund		Interest & Others	Total	Cummul Expend. As on 31.03.2008	Balance	
					Central	State					
1	2	3	4	5	6	7	8	9	10	11	
4	MADHUBANI (i)-Babubarhi (ii)-Benipatti (iii)-Madhubani (iv)-Phulparas	*	Ist (1995-96 to 2002-03)	10	7/2	18.000	17.680	3.960	39.640	39.430	0.210
			6th (2000-01)	3	5/1	10.125	1.688	0.406	12.219	10.450	1.769
			7th (2001-02)	0	4/1	0.000	0.000	0.000	0.000	0.000	0.000
			8th (2002-03)	8	3/1	27.000	8.190	0.365	35.555	31.670	3.885
			Hariyali-I (2003-04)	8	2/1	27.000	9.000	0.498	36.498	21.290	15.208
			Hariyali-II (2004-05)	4	1/1	13.500	4.500	0.000	18.000	10.110	7.890
			Hariyali-III (2005-06)	8	1/1	27.000	9.000	0.000	36.000	0.000	36.000
			Hariyali-IV (2006-07)	8		27.000	9.000	0.000	36.000	0.000	36.000
Sub Total			49		149.625	59.058	5.229	213.912	112.950	100.962	
5	JAMUI (i)-Chakai (ii)-Jamui (iii)-Jhajha (iv)-Khaira (v)-Lakhmipur (vi)-Sikandra (vii)-Sono	*	Ist (1995-96 to 2002-03)	29	7/4	141.375	149.155	6.370	296.900	296.900	0.000
			6th (2000-01)	9	5/2	88.985	24.596	3.610	117.191	101.675	15.516
			7th (2001-02)	14	4/3	137.440	31.000	0.000	168.440	166.550	1.890
			8th (2002-03)	14	3/2	136.690	44.481	5.000	186.171	165.420	20.751
			Hariyali-I (2003-04)	14	2/1	167.820	38.870	0.000	206.690	206.690	0.000
			Hariyali-II (2004-05)	20	1/1	67.500	22.500	0.000	90.000	85.710	4.290
			Hariyali-III (2005-06)	25	1/1	84.375	28.125	0.000	112.500	108.320	4.180
			Hariyali-IV (2006-07)	25		84.375	28.125	0.000	112.500	79.340	33.160
Sub Total			150		908.560	366.852	14.980	1290.392	1210.605	79.787	
6	SITAMARHI (i)-Runisaidpur (ii)-Sonversha (iii)-Belsand	*	Ist (1995-96 to 2002-03)	12	7/2	30.380	8.460	3.462	42.302	36.650	5.652
			6th (2000-01)	2	5/1	6.750	1.125	1.024	8.899	6.857	2.042
			7th (2001-02)	0	4/1	0.000	0.000	0.000	0.000	0.000	0.000
			8th (2002-03)	6	3/1	20.250	0.000	0.750	21.000	18.923	2.077
			Hariyali-I (2003-04)	6	2/1	20.250	6.750	0.849	27.849	24.473	3.376
			Hariyali-II (2004-05)	3	1/1	10.125	3.375	0.000	13.500	12.280	1.220
			Hariyali-III (2005-06)	6	1/1	20.250	6.750	0.000	27.000	23.760	3.240
			Hariyali-IV (2006-07)	6		20.250	6.750	0.000	27.000	24.300	2.700
Sub Total			41		128.255	33.210	6.085	167.550	147.243	20.307	
GRAND TOTAL			543		2454.182	1051.373	260.224	3765.779	2900.467	865.312	

FINANCIAL & PHYSICAL PROGRESS OF WATERSHED PROJECTS(D.P.A.P)

Year-2007-08

STATE : BIHAR

Month:- MARCH;2008

Sl. No.	District	Comulative Releases	Comulative Expenditure	%Expenditure	O. B. as on 1.4.2007	RELEASES (Rs. Lakh) During 2007-08			Other & Interest	Total Available Fund	Cummul Expend. As on 31.03.2008	Balance	%Expenditure	No. of Watershed	No. of Project A/c Opened
						Central	State	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bhabhua *	746.02	503.044	67.43	294.836			0.000	0.000	294.836	51.860	242.976	17.589	98	98
2	Rohtas *	241.99	177.1	73.18	64.890			0.000	0.000	64.890	0.000	64.890	0.000	42	42
3	Nawada *	1105.9145	749.525	67.77	461.961			0.000	0.000	461.961	105.571	356.390	22.853	163	163
4	Madhubani *	213.912	112.95	52.80	100.962			0.000	0.000	100.962	0.000	100.962	0.000	49	49
5	Jamui *	1290.392	1210.605	93.82	205.297			0.000	0.000	205.297	125.510	79.787	61.136	150	150
6	Sitamarhi *	167.55	147.243	87.88	41.907			0.000	0.000	41.907	21.600	20.307	51.543	41	41
Total		3765.779	2900.467	77.02	1169.853	0.000	0.000	0.000	0.000	1169.853	304.541	865.312	26.032	543	543