

RURAL DEVELOPMENT DEPARTMENT, BIHAR, PATNA
PHYSICAL AND FINANCIAL ACHIEVEMENT UP TO THE MONTH OF MARCH'07

Year:- 2006-07

Sl. No.	Name of the Scheme	ALLOCATION			Opening Balance	RELEASES			Others	Total Available Funds Upto (MAR'07)	Total Exp. Upto (MAR'07)	% Exp Against Avi. Fund. (MAR'07)	% Exp Against Allocation.	Physical Achievement
		Central	State	Total		Central	State	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SGSY	13998.300	4666.100	18664.400	11735.467	12445.730	3600.000	16045.730	310.635	28091.832	15523.327	55.26%	83.17%	SHGs Disbursed - 9174 Swaroz. Disbursed(Individual) -47454
2	BREGS	NA	12000.000	12000.000	53447.909	48581.380	7908.150	56489.530	12956.457	122893.896	71826.746	58.45%		Job Card - 3562761 Emp. Demanded - 1708610 Emp. Prov. - 1688385 Work Completed - 29323 Lakh Mandays - 597.531
3	SREGS	NA	20000.000	20000.000	3844.702		14000.000	14000.000	6435.786	24280.488	10296.386	42.41%		Job Card - 1733068 Emp. Demanded - 2282560 Emp. Prov. - 2273469 Work Completed - 5522 Lakh Mandays - 106.584
4	SGRY	20779.370	6926.457	27705.827	6946.324	12779.620	4633.630	17413.250	1596.409	25955.983	22379.824	86.22%	80.78%	LakhMandays - 192.735 Sch. Completed - 25537 Under progress - 14567
5	IAY (NEW+UP)	76565.570	25521.870	102087.440	51491.257	73211.817	40006.908	113218.725	1025.720	165735.702	118088.985	71.25%	115.67%	Physical Target(New Unit)- 408350 Houses Completed - 249780 Under Progress - 263891
6	IAY (C&S)				882.691	0.000	0.000	0.000	0.000	882.691	379.642	43.01%		Houses Completed - 2425 Under Progress - 1008
7	IAY (5%)				68.884	56.250	18.750	75.000	0.000	143.884	81.564	56.69%		Houses Completed - 651 Under Progress - 829
	Total IAY	76565.570	25521.870	102087.440	52442.832	73268.067	40025.658	113293.725	1025.720	166762.277	118550.191	71.09%	116.126	
8	IAY (Flooded Districts)	----	----	----	21671.329	0.00	0.00	0.000	0.000	21671.329	6411.183	29.58%		Houses Completed - 35007 Under Progress - 44973
9	IAY (Kalazar)				0.000	1203.750	401.250	1605.000	0.000	1605.000	37.440	2.33%		Houses Completed - Under Progress -
10	DPAP	----	----	----	851.588	303.750	145.688	449.438	11.202	1312.228	156.251	11.91%	-	Watersheds - 543
11	IWDP	----	----	----	1285.509	951.410	74.250	1025.660	2.079	2313.248	415.202	17.95%	-	
12	DRDA (ADMIN.)	1594.260	590.350	2184.610	707.799	1139.974	379.994	1519.968	381.217	2608.984	1406.163	53.90%	64.37%	-
	Grand Total :-	112937.500	69704.777	182642.277	152933.459	150673.681	71168.620	221842.301	22719.505	397495.265	247002.713	62.14%	135.24%	

Note: (i)Closing Balance Of NFFWP & SGRY (23 District) Shown in O.B Of BREGS
(ii)Figure based on D.R.D.A. report