

## PART- A

## MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER SAMPOORNA GRAMEEN ROZGAR YOJANA (SGRY)

## FINANCIAL PERFORMANCE UNDER THE SGRY DURING THE YEAR 2006-07 UPTO THE MONTH OF March '2007

NAME OF THE STATE : B I H A R

[Rs. In Lakh]

Sl. No.	District	Actual O.B. as on 1st April of the year	Central Release of last year but received during the current year	RELEASE DURING CURRENT YEAR			Misc. Receipt	Total Availability (2+3+6+7)	CUMULATIVE EXPENDITURE							% Exp. On Avail. Fund	Closing Balance	
				Central	State	Total (4+5)			General Works	SC/ST		Maintenance	Training	Others	Total (9 to 14)			
										Individual Beneficiaries (22.5%)	Habitation (50%)							
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18		
1	Arwal	*	529.550	0.000	312.000	0.000	312.000	0.000	841.550	215.330	18.410	4.760	0.000	0.000	78.390	316.890	37.66	524.660
2	Banka	*	235.030	93.780	1014.530	191.260	1205.790	359.700	1894.300	1206.190	212.850	473.010				1892.050	99.88	2.250
3	Baxar	*	497.724	46.080	498.450	95.360	593.810		1137.614	724.780	63.150	262.640				1050.570	92.35	87.044
4	Begusarai	*	828.373	94.980	1027.510	422.230	1449.740		2373.093	1083.459	209.912	399.988				1693.359	71.36	679.734
5	Bhagalpur	*	533.880	93.350	1009.850	415.900	1425.750		2052.980	1100.520	146.560	415.700				1662.780	80.99	390.200
6	E.Champaran	*	116.392	95.410	1032.190	423.380	1455.570	76.190	1743.562	937.207	154.870	403.740			56.661	1552.478	89.04	191.084
7	Gopalgunj	*	178.616	56.030	606.120	118.680	724.800		959.446	407.119	97.263	212.879	128.705		12.070	858.036	89.43	101.410
8	Khagaria	*	881.902	85.460	924.500	376.950	1301.450		2268.812		180.230	341.502	0.000		1120.937	1642.669	72.40	626.143
9	Madhepura	*	276.660	103.300	1117.540	454.330	1571.870		1951.830	1134.390	516.380		300.000			1950.770	99.95	1.060
10	Saharsa	*	506.602	99.870	1080.430	445.220	1525.650	8.030	2140.152	981.393	226.336	502.968	301.178			2011.875	94.01	128.277
11	Saran	*	274.230	78.770	852.130	349.180	1201.310		1554.310	958.140	121.070	309.060				1388.270	89.32	166.040
12	Sekhpura	*	514.536	74.470	805.650	327.770	1133.420		1722.426	1195.029	171.000	104.000				1470.029	85.35	252.397
13	Sitamarhi	*	590.484	90.520	979.250	400.380	1379.630		2060.634	782.977	395.162	578.139				1756.278	85.23	304.356
14	Siwan	*	163.025	65.980	713.810	285.220	999.030	0.019	1228.054	757.850	133.650	297.500				1189.000	96.82	39.054
15	W.Champaran	*	819.320	74.470	805.660	327.770	1133.430		2027.220	1271.370	193.570	467.070	12.760			1944.770	95.93	82.450
<b>TOTAL</b>			<b>6946.324</b>	<b>1152.470</b>	<b>12779.620</b>	<b>4633.630</b>	<b>17413.250</b>	<b>443.939</b>	<b>25955.983</b>	<b>12755.754</b>	<b>2840.413</b>	<b>4772.956</b>	<b>742.643</b>	<b>0.000</b>	<b>1268.058</b>	<b>22379.824</b>	<b>86.22</b>	<b>3576.159</b>

PHYSICAL PERFORMANCE UNDER THE SGRY DURING THE YEAR 2006-07 UP TO THE MONTH OF March '2007

Sl. No.	District	Employment Generated [LAKH MANDAYS]				OUT OF COLUMN -5			Physical Assests created under SGRY (Works in Numbers)																		
		SC	ST	Other	Total (3+4+5)	Women	Landless	Others	No. of works undertaken						No. of works completed						No. of works in progress						
									General Works	SC/ST		Disabled	Maintenance	Total	General Works	SC/ST		Disabled	Maintenance	Total	General Works	SC/ST		Disabled	Maintenance	Total	
										under 22.5% provision	under 50% provision					under 22.5% provision	under 50% provision					under 22.5% provision	under 50% provision				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
1	Arwal	*	3.930	0.000	1.140	5.070	1.470	9.700	2.630	132	122	270	16	0	540	130	117	192	13	0	452	5	6	73	4	0	88
2	Banka	*	6.346	0.485	7.079	13.910	0.656	13.912		2041	437	1071			3549	1486	199	504			2189	555	238	567			1360
3	Baxar	*	5.224		3.180	8.404	2.521	7.564	0.840	1108	122	155			1385	634	97	132			863	474	25	23			522
4	Begusarai	*	8.965	0.000	5.976	14.941	2.988	14.941	11.953	1989	1009	972			3970	1068	372	575			2015	921	637	397			1955
5	Bhagalpur	*	4.479	0.717	9.138	14.334	4.014	9.403	9.138	3202	1589	581			5372	1289	1389	502			3180	1913	200	79			2192
6	E.Champaran	*	7.920		5.280	13.200	3.960	7.920	1.320	2434	369	1170	0		3973	1397	176	793	0	0	2366	1037	193	377			1607
7	Gopalgunj	*	6.779		4.520	11.299	0.205	8.778	2.316	1151	197	628		298	2274	840	161	509		235	1745	311	36	119		63	529
8	Khagaria	*	9.968		6.653	16.621	4.820	16.621		1248	65	948	0		2261	571	65	431			1067	677	0	517			1194
9	Madhepura	*	11.140	1.010	8.100	20.250	6.070	14.180		605	399	536		269	1809	397	274	365	0	182	1218	208	125	171		87	591
10	Saharsa	*	4.076	1.254	10.346	15.676	1.882	13.794		975	225	499		299	1998	759	175	390		233	1557	216	50	109		66	441
11	Saran	*	4.160		3.650	7.810	0.180	7.810	3.650	2015	960	305			3280	1206	861	248			2315	809	99	57			965
12	Sekhpura	*	5.750		6.190	11.940	3.790	8.150		1395	238	722			2355	882	159	475			1516	513	79	247			839
13	Sitamarhi	*	5.620		8.430	14.050	0.986	6.234	6.234	601	267	319		0	1187	518	235	283		0	1036	83	32	36			151
14	Siwan	*	3.470		5.560	9.030	1.531	9.030	1.147	1595	143	678			2416	1305	98	678			2081	190	45	100			335
15	W.Champaran	*	7.400	1.900	6.900	16.200	1.510	16.200		2090	597	576	0	28	3291	1507	202	207		21	1937	583	395	369		7	1354
TOTAL			95.227	5.366	92.142	192.735	36.583	164.237	39.228	22581	6739	9430	16	894	39660	13989	4580	6284	13	671	25537	8495	2160	3241	4	223	14123

**PHYSICAL AND FINANCIAL PERFORMANCE ACHIEVED BY EACH LEVEL OF PANCHAYAT UNDER THEIR RESPECTIVE SHARE**

**UNDER THE SGRY DURING THE YEAR 2006-07 UPTO THE MONTH OF February '2007**

FINANCIAL PERFORMANCE UNDER THE SGRY DURING THE YEAR 2006-07 UPTO THE MONTH OF March '2007

Sl. No.	District		Mandays Generated (In lakh Mandays)				Availability and Expenditure incurred (Rs. in lakh)								Works Completed (in numbers)			
			Gram Panchayat	Interme diate Panchayat	District Panchayat	Total	Gram Panchayat		Intermediate Panchayat		District Panchayat		Total		Gram Panchayat	Interme diate Panchayat	District Panchay at	Total
							TAF	Exp.	TAF	Exp.	TAF	Exp.	TAF	Exp.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Arwal	*	2.440	2.630	0.000	5.070	264.500	76.290	128.360	132.910	448.690	107.690	841.550	316.890	300	152	0	452
2	Banka	*	6.956	3.581	3.373	13.910	1025.310	946.020	515.170	567.620	353.820	378.410	1894.300	1892.050	1513	463	213	2189
3	Baxar	*	4.063	2.547	1.794	8.404	534.554	507.820	353.770	318.390	249.290	224.360	1137.614	1050.570	475	246	142	863
4	Begusarai	*	7.470	4.483	2.988	14.941	1186.500	778.321	711.900	469.340	474.693	445.698	2373.093	1693.359	1050	498	467	2015
5	Bhagalpur	*	7.297	4.488	2.549	14.334	663.871	871.390	692.652	543.810	696.457	247.580	2052.980	1662.780	1309	1695	176	3180
6	E.Champaran	*	6.810	4.040	2.350	13.200	695.300	771.850	632.490	458.100	415.772	322.528	1743.562	1552.478	1586	701	79	2366
7	Gopalgunj	*	5.649	3.389	2.261	11.299	472.232	425.758	273.471	247.043	213.743	185.235	959.446	858.036	677	567	501	1745
8	Khagaria	*	6.734	5.464	4.423	16.621	991.999	683.809	600.875	537.380	675.938	421.480	2268.812	1642.669	865	117	85	1067
9	Madhepura	*	10.420	6.230	3.600	20.250	975.920	975.340	585.550	585.070	390.360	390.360	1951.830	1950.770	593	401	224	1218
10	Saharsa	*	7.838	4.703	3.135	15.676	1078.176	1005.937	642.087	603.562	419.889	402.376	2140.152	2011.875	779	467	311	1557
11	Saran	*	4.600	2.250	0.960	7.810	707.160	725.010	466.290	449.050	380.860	214.210	1554.310	1388.270	925	1269	121	2315
12	Sekhpura	*	5.870	3.650	2.420	11.940	797.000	658.170	488.000	498.578	437.426	313.281	1722.426	1470.029	1021	366	129	1516
13	Sitamarhi	*	6.825	4.928	2.297	14.050	1028.796	876.842	618.190	526.883	413.648	352.553	2060.634	1756.278	436	367	233	1036
14	Siwan	*	4.730	2.630	1.670	9.030	559.027	595.000	335.416	350.000	333.611	244.000	1228.054	1189.000	1327	576	178	2081
15	W.Champara	*	8.250	4.710	3.240	16.200	1040.390	992.650	586.430	559.110	400.400	393.010	2027.220	1944.770	1020	523	394	1937
<b>TOTAL</b>			<b>95.952</b>	<b>59.723</b>	<b>37.060</b>	<b>192.735</b>	<b>12020.735</b>	<b>10890.207</b>	<b>7630.651</b>	<b>6846.846</b>	<b>6304.597</b>	<b>4642.771</b>	<b>25955.983</b>	<b>22379.824</b>	<b>13876</b>	<b>8408</b>	<b>3253</b>	<b>25537</b>

MONTHLY PROGRESS REPORT ON FOODGRAINS COMPONENT UNDER SAMPOORNA GRAMEEN ROZGAR YOJANA DURING THE YEAR

NAME OF THE STATE : BIHAR

(Quantity in MT)

Sl. No.	District	Opening Balance as on 1st April (Unlifted quantity) Authorisation (Minus Lifting)			Foodgrains Authorized (During the current year)			Total Authorisation of Foodgrains (Unlifted Quantity of the Previous year plus Current year's Authorisation)			Unutilized Balance of last year's lifted (Last Year's Lifting minus Last Year's Utilisation)			Foodgrains lifted During the current year (Out of Column 5)			Total Lifted (Column 6 plus Column 7)			Foodgrains Actually Utilised during the Current Year (Out of Column 8)			
		Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total	
1	2	3			4			5			6			7			8			9			
1	Arwal	*	395	395		3166	3166		3561	3561		0	0		1800	1800		1800	1800		0	0	
2	Banka	*	10605	10605		10293	10293		20898	20898		0	0		6248	6248		6248	6248		6208	6208	
3	Baxar	*	3726	3726		5056	5056		8782	8782		0	0		2362	2362		2362	2362		2042	2042	
4	Begusarai	*	3434	3434		10424	10424		13858	13858		0	0		7149	7149		7149	7149		4578	4578	
5	Bhagalpur	*	16047	16047		10244	10244		26291	26291		1547	1547		2057	2057		3604	3604		2248	2248	
6	E.Champaran	*	14143	14143		10471	10471		24614	24614		1189	1189		4894	4894		6083	6083		5309	5309	
7	Gopalgunj	*	4845	4845		6148	6148		10993	10993		629	629		3891	3891		4520	4520		4415	4415	
8	Khagaria	*	5034	5034		9378	9378		14412	14412		1034	1034		2238	2238		3272	3272		2573	2573	
9	Madhepura	*	8353	8353		11337	11337		19690	19690			0		672	672		672	672		453	453	
10	Saharsa	*	5660	5660		10960	10960		16620	16620			0		1448	1448		1448	1448		0	0	
11	Saran	*	3580	3580		8645	8645		12225	12225		2757	2757		2463	2463		5220	5220		3809	3809	
12	Sekhpura	*	58870	58870		8174	8174		67044	67044		58393	58393		66653	66653		125046	125046		88500	88500	
13	Sitamarhi	*	8238	8238		9934	9934		18172	18172			0		97	97		97	97		97	97	
14	Siwan	*	6506	6506		7242	7242		13748	13748			0		0	0		0	0		0	0	
15	W.Champaran	*	0	0		8173	8173		8173	8173			0		0	0		0	0		0	0	
<b>TOTAL</b>			<b>0</b>	<b>149041</b>	<b>149041</b>	<b>0</b>	<b>129645</b>	<b>129645</b>	<b>0</b>	<b>267347</b>	<b>267347</b>	<b>0</b>	<b>65549</b>	<b>65549</b>	<b>0</b>	<b>100172</b>	<b>100172</b>	<b>0</b>	<b>165721</b>	<b>165721</b>	<b>0</b>	<b>120232</b>	<b>120232</b>

A The rates at which foodgrains are distributed to the beneficiaries.

- (a) Rice @ Rs..... Per Kg  
 (b) Wheat @ Rs.....Per Kg

B Average foodgrains provided per manday

- (a) Rice ..... Per Kg  
 (b) Wheat .....Per Kg

C Notified Minimum Wages in Rupees

Rs. .... Per Mandays

**UTILISATION OF FOODGRAINS BY EACH LEVEL OF PANCHAYAT UNDER THEIR RESPECTIVE SHARE  
UNDER THE SGRY DURING THE YEAR 2006-07 UPTO THE MONTH OF March '2007**

Sl. No.	Districts	Gram Panchayat						Intermediate Panchayat					
		Foodgrain Lifted			Foodgrain Utilised			Foodgrain Lifted			Foodgrain Utilised		
		Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total	wheat	Rice	Total
1	2	3			4			5			6		
1	Arwal	0	928	928		0	0		250	250		0	0
2	Banka	0	2502	2502		2502	2502		2264	2264		2234	2234
3	Baxar	0	1181	1181		888	888		709	709		691	691
4	Begusarai	0	3634	3634		2105	2105		2654	2654		1409	1409
5	Bhagalpur	0	3604	3604		2248	2248			0			0
6	E.Champaran	0	3042	3042		2654	2654		2367	2367		2004	2004
7	Gopalgunj	0	2193	2193		2153	2153		1446	1446		1426	1426
8	Khagaria	0	1291	1291		1237	1237		1178	1178		534	534
9	Madhepura	0	453	453		403	403		219	219		50	50
10	Saharsa	0	1448	1448		0	0		0	0		0	0
11	Saran	0	5220	5220		3809	3809		0	0		0	0
12	Sekhpura	0	62524	62524		44250	44250		37513	37513		26550	26550
13	Sitamarhi	0	48	48		48	48		29	29		29	29
14	Siwan	0	0	0		0	0		0	0		0	0
15	W.Champaran	0	0	0		0	0		0	0		0	0
	<b>TOTAL</b>	<b>0</b>	<b>87140</b>	<b>87140</b>	<b>0</b>	<b>62297</b>	<b>62297</b>	<b>0</b>	<b>48379</b>	<b>48379</b>	<b>0</b>	<b>34927</b>	<b>34927</b>

Note :- The total foodgrains lifted and utilised indicated :- in column No.9 & 10 above must tally with the total lifted and utilised shown in column No.8 & 9 respective

Sl. No.	Districts	Zila Parishad						Total					
		Foodgrain Lifted			Foodgrain Utilised			Foodgrain Lifted			Foodgrain Utilised		
		Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total
1	2	7			8			9 (3+5+7)			10(4+6+8)		
1	Arwal		622	622		0	0		1800	1800		0	0
2	Banka		1482	1482		1472	1472		6248	6248		6208	6208
3	Baxar		472	472		463	463		2362	2362		2042	2042
4	Begusarai		861	861		1064	1064		7149	7149		4578	4578
5	Bhagalpur			0			0		3604	3604		2248	2248
6	E.Champaran		674	674		651	651		6083	6083		5309	5309
7	Gopalgunj		881	881		836	836		4520	4520		4415	4415
8	Khagaria		803	803		802	802		3272	3272		2573	2573
9	Madhepura			0			0		672	672		453	453
10	Saharsa			0		0	0		1448	1448		0	0
11	Saran		0	0		0	0		5220	5220		3809	3809
12	Sekhpura		25009	25009		17700	17700		125046	125046		88500	88500
13	Sitamarhi		20	20		20	20		97	97		97	97
14	Siwan		0	0		0	0		0	0		0	0
15	W.Champaran		0	0		0	0		0	0		0	0
	<b>TOTAL</b>	<b>0</b>	<b>30202</b>	<b>30202</b>	<b>0</b>	<b>23008</b>	<b>23008</b>	<b>0</b>	<b>165721</b>	<b>165721</b>	<b>0</b>	<b>120232</b>	<b>120232</b>

Note :- The total foly in the statement at Part D section of the report.