

FINANCIAL PERFORMANCE

I.A.Y. (UPGRADATION)

YEAR : 2006-2007

MONTH:- March, 07

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2005	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Available Fund
				Central	State	Total			SC	ST	SC & ST	Other	Total		
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17
1	Araria	*	786.750	912.888	366.729	1279.617	0.000	2066.367	354.510	18.000	372.510	248.300	620.810	1445.557	30.04
2	Arwal	*	63.480	0.000	0.000	0.000	0.000	63.480	20.340	0.000	20.340	9.320	29.660	33.820	46.72
3	Aurangabad	*	0.000	173.376	101.362	274.738	0.000	274.738	27.770	0.000	27.770	22.600	50.370	224.368	18.33
4	Banka	*	26.120	127.296	75.727	203.023	0.000	229.143	5.680	0.840	6.520	4.350	10.870	218.273	4.74
5	Begusarai	*	207.265	317.674	141.157	458.831	0.000	666.096	114.275	0.000	114.275	48.975	163.250	502.846	24.51
6	Bhagalpur	*	289.810	260.202	122.294	382.496	0.000	672.306	139.570	59.580	199.150	59.150	258.300	414.006	38.42
7	Bhojpur	*	26.104	193.692	110.817	304.509	0.000	330.613	28.440	0.000	28.440	18.911	47.351	283.262	14.32
8	Buxar	*	43.227	117.936	60.803	178.739	0.000	221.966	19.783	0.000	19.783	13.194	32.977	188.989	14.86
9	Darbhanga	*	1.300	596.848	342.467	939.315	0.000	940.615	0.600	0.000	0.600	0.700	1.300	939.315	0.14
10	E.Champaran	*	699.980	921.827	411.863	1333.690	0.000	2033.670	584.334	0.000	584.334	389.556	973.890	1059.780	47.89
11	Gaya	*	347.780	352.348	224.098	576.445	0.000	924.225	202.932	0.000	202.932	124.370	327.302	596.923	35.41
12	Gopalganj	*	26.945	417.229	186.591	603.819	0.000	630.764	56.857	0.000	56.857	37.902	94.759	536.005	15.02
13	Jamui	*	96.920	125.440	83.790	209.229	0.000	306.149	104.630	16.170	120.800	80.740	201.540	104.609	65.83
14	Jehanabad	*	203.640	55.618	54.914	110.532	0.000	314.172	158.100	0.000	158.100	105.400	263.500	50.672	83.87
15	Kaimur	*	14.930	111.558	74.239	185.797	0.000	200.727	14.250	4.380	18.630	4.940	23.570	177.157	11.74
16	Katihar	*	849.202	642.922	279.722	922.644	0.000	1771.846	251.520	167.205	418.725	461.149	879.874	891.972	49.66
17	Khagaria	*	429.089	269.770	127.457	397.227	0.000	826.316	294.590	0.000	294.590	196.728	491.318	334.998	59.46
18	Kishanganj	*	140.960	372.140	147.721	519.861	0.000	660.821	40.200	0.000	40.200	25.150	65.350	595.471	9.89
19	Lakhisarai	*	51.000	62.924	37.619	100.543	0.000	151.543	25.000	7.000	32.000	19.000	51.000	100.543	33.65
20	Madhepura	*	10.288	584.396	246.701	831.097	0.000	841.385	5.660	0.510	6.170	4.118	10.288	831.097	1.22

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2005	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Available Fund
				Central	State	Total			SC	ST	SC & ST	Other	Total		
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17
21	Madhubani	*	909.706	501.124	262.354	763.478	0.000	1673.184	465.897	0.000	465.897	297.869	763.766	909.418	45.65
22	Munger	*	59.060	100.566	72.156	172.722	0.000	231.782	33.550	16.380	49.930	41.320	91.250	140.532	39.37
23	Muzaffarpur	*	0.000	941.846	433.102	1374.948	0.000	1374.948	0.000	0.000	0.000	0.000	0.000	1374.948	0.00
24	Nalanda	*	16.800	166.860	136.042	302.902	0.000	319.702	40.520	0.000	40.520	35.861	76.381	243.321	23.89
25	Nawada	*	0.000	84.202	101.219	185.421	0.000	185.421	70.320	0.000	70.320	46.880	117.200	68.221	63.21
26	Patna	*	40.065	254.246	183.221	437.467	0.000	477.532	59.920	0.000	59.920	48.480	108.400	369.132	22.70
27	Purnea	*	1181.205	1031.262	585.842	1617.104	0.000	2798.309	388.860	194.430	583.290	388.840	972.130	1826.179	34.74
28	Rohtas	*	191.310	160.659	107.876	268.535	0.000	459.845	154.779	6.730	161.509	107.671	269.180	190.665	58.54
29	Saharsa	*	80.100	489.384	279.748	769.132	0.000	849.232	65.765	0.000	65.765	134.045	199.810	649.422	23.53
30	Samastipur	*	486.299	623.158	416.125	1039.283	0.000	1525.582	157.802	0.000	157.802	100.890	258.692	1266.890	16.96
31	Saran	*	80.870	380.072	181.788	561.860	0.000	642.730	160.840	0.000	160.840	104.930	265.770	376.960	41.35
32	Sekhpura	*	34.181	23.478	26.335	49.813	0.000	83.994	12.570	0.000	12.570	7.940	20.510	63.484	24.42
33	Sheohar	*	158.150	209.860	117.072	326.932	0.000	485.082	27.360	0.000	27.360	18.240	45.600	439.482	9.40
34	Sitamarhi	*	147.730	637.632	364.111	1001.743	0.000	1149.473	269.700	0.000	269.700	179.800	449.500	699.973	39.10
35	Siwan	*	289.458	342.914	234.719	577.633	0.000	867.091	347.510	0.000	347.510	255.620	603.130	263.961	69.56
36	Supaul	*	0.000	711.408	442.103	1153.511	0.000	1153.511	770.170	0.000	770.170	513.440	1283.610	-130.099	111.28
37	Vaishali	*	444.660	512.438	348.157	860.595	0.000	1305.255	204.960	0.000	204.960	136.280	341.240	964.015	26.14
38	W.Champaran	*	310.390	855.172	513.339	1368.511	0.000	1678.901	70.140	12.330	82.470	76.830	159.300	1519.601	9.49
TOTAL		0.000	8744.774	14642.363	8001.382	22643.745	0.000	31388.519	5749.704	503.555	6253.259	4369.489	10622.748	20765.771	33.84

PHYSICAL PERFORMANCE

I.A.Y. (Upgradation)

YEAR : 2006-2007

MONTH:- March, 07

Sl. No.	District	Annual Target	HOUSES UPGRADED [Nos.]								Houses Under Progress	HOUSES UPGRADED [Nos.]			Smokeless Chullah	Sanitary Latrines
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	<i>Araria</i>		2091	110	2201				1584	3785	1611			3785	0	0
2	<i>Arwal</i>		125	0	125				85	210	195	95	100			
3	<i>Aurangabad</i>		346	0	346				204	550	570	62			0	0
4	<i>Banka</i>		241	10	251				162	413	310				0	0
5	<i>Begusarai</i>		671	0	671				287	958	890				0	0
6	<i>Bhagalpur</i>		723	415	1138				272	1410	1830	1340		70	0	0
7	<i>Bhojpur</i>		346	0	346				221	567	99	567			0	0
8	<i>Buxar</i>		374	0	374				243	617	206			617	0	0
9	<i>Darbhanga</i>		37	0	37				49	86	0	0		0	0	0
10	<i>E.Champaran</i>		2317	0	2317				1545	3862	5967				0	0
11	<i>Gaya</i>		1479	0	1479				923	2402	1234	437			0	0
12	<i>Gopalganj</i>		388	0	388				260	648	49			648	0	0
13	<i>Jamui</i>		262	43	305				208	513	58	513			0	0
14	<i>Jehanabad</i>		688	0	688				458	1146	144	1146			0	0
15	<i>Kaimur</i>		268	81	349				88	437	302	437			0	0
16	<i>Katihar</i>		1578	854	2432			24	2221	4653	2852	1502	1023	2128	0	0
17	<i>Khagaria</i>		1613	0	1613				1075	2688	849			2511	0	0
18	<i>Kishanganj</i>		502	0	502				336	838	185	565	185	88	0	0
19	<i>Lakhisarai</i>		210	15	225			5	167	392	0	107			0	0

Sl. No.	District	Annual Target	HOUSES UPGRADED [Nos.]								Houses Under Progress	HOUSES UPGRADED [Nos.]			Smokeless Chullah	Sanitary Latrines
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20	Madhepura		73	6	79				53	132	0	40	92		0	0
21	Madhubani		784	0	784				451	1235	2580				0	0
22	Munger		214	89	303			43	267	570	300	105		394	0	0
23	Muzaffarpur		49	0	49				32	81	0	0		0	0	0
24	Nalanda		261	0	261				69	330	411				0	0
25	Nawada		538	0	538			0	359	897	507	83		481	0	0
26	Patna		682	0	682				506	1188	678			1188	0	0
27	Purnea		2114	1057	3171				2115	5286	1322	3513	206	1567	0	0
28	Rohtas		629	27	656				438	1094	1651				0	0
29	Saharsa		777	0	777				1519	2296	2049	786		1510	0	0
30	Samastipur		2034	0	2034	102	41	83	1954	3988	2531	598		2773	0	0
31	Saran		1067	0	1067			13	726	1793	1056				0	0
32	Sekhpura		44	0	44				29	73	31	42	23	8	0	0
33	Sheohar		213	0	213				145	358	155	18	280	5	0	0
34	Sitamarhi		2549	0	2549			43	1699	4248	505	4153	52		0	0
35	Siwan		2276	0	2276				1798	4074	709	4074	0		0	0
36	Supaul		2338	0	2338				1559	3897	199	12	8	23	0	0
37	Vaishali		1020	0	1020				680	1700	2628				0	0
38	W.Champaran		1044	191	1235				1191	2426	730	2416			0	0
TOTAL			32965	2898	35863	102	41	211	25978	61841	35393	22611	1969	17796	0	0