

FINANCIAL PERFORMANCE

I. A. Y. (New)

YEAR : 2006-2007

MONTH:-March, 07

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2006	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Araria	*	6085.920	3391.400	3651.552	1466.916	5118.468	0.000	8509.868	3302.840	215.800	3518.640	2340.750	5859.390	2650.478	96.28	68.85
2	Arwal	*		206.850	0.000	0.000	0.000	188.250	395.100	139.290	0.000	139.290	99.350	238.640	156.460	#DIV/0!	60.40
3	Aurangabad	*	1155.840	601.410	693.504	405.448	1098.952	453.770	2154.132	927.840	0.000	927.840	578.600	1506.440	647.692	130.33	69.93
4	Banka	*	848.640	92.240	509.184	302.909	812.093	0.000	904.333	450.270	12.030	462.300	308.190	770.490	133.843	90.79	85.20
5	Begusarai	*	2117.830	489.089	1270.696	564.630	1835.326	0.000	2324.415	969.752	0.000	969.752	415.608	1385.360	939.055	65.41	59.60
6	Bhagalpur	*	1734.680	787.279	1040.808	489.174	1529.982	0.000	2317.261	910.350	419.500	1329.850	556.140	1885.990	431.271	108.72	81.39
7	Bhojpur	*	1291.280	139.228	774.768	443.270	1218.038	0.000	1357.266	380.536	0.000	380.536	252.069	632.605	724.661	48.99	46.61
8	Buxar	*	786.230	147.275	471.744	243.214	714.958	0.000	862.233	437.210	0.000	437.210	291.470	728.680	133.553	92.68	84.51
9	Darbhanga	*	3978.990	3391.740	2387.392	1369.866	3757.258	0.000	7148.998	3490.500	0.000	3490.500	2367.270	5857.770	1291.228	147.22	81.94
10	E.Champaran	*	6145.510	2401.792	3687.308	1647.450	5334.758	0.000	7736.550	2337.336	0.000	2337.336	1558.224	3895.560	3840.990	63.39	50.35
11	Gaya	*	2408.990	1291.060	1409.391	896.390	2305.782	0.000	3596.842	1685.655	0.000	1685.655	1033.125	2718.780	878.062	112.86	75.59
12	Gopalganj	*	2856.920	185.358	1668.914	746.363	2415.278	0.000	2600.636	1486.172	0.000	1486.172	990.781	2476.953	123.683	86.70	95.24
13	Jamui	*	836.270	321.500	501.758	335.158	836.917	0.000	1158.417	601.470	82.710	684.180	454.580	1138.760	19.657	136.17	98.30
14	Jehanabad	*	741.560	482.570	222.472	219.657	442.129	0.000	924.699	491.020	0.000	491.020	327.360	818.380	106.319	110.36	88.50
15	Kaimur	*	753.840	55.086	446.232	296.956	743.188	0.000	798.274	430.320	124.770	555.090	153.840	708.930	89.344	94.04	88.81
16	Katihar	*	4286.150	2913.577	2571.688	1118.890	3690.578	0.000	6604.155	1091.644	757.400	1849.044	2110.436	3959.480	2644.675	92.38	59.95
17	Khagaria	*	1798.470	953.476	1079.080	509.830	1588.910	0.000	2542.386	949.698	0.000	949.698	633.132	1582.830	959.556	88.01	62.26
18	Kishanganj	*	2480.930	302.170	1488.560	590.885	2079.445	0.000	2381.615	778.950	0.000	778.950	519.296	1298.246	1083.369	52.33	54.51

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2006	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
19	Lakhisarai	*	419.490	131.000	251.696	150.476	402.172	0.000	533.172	295.200	0.000	295.200	180.900	476.100	57.072	113.49	89.30
20	Madhepura	*	3895.970	889.610	2337.584	986.802	3324.386	2.450	4216.446	2359.524	214.502	2574.026	1716.017	4290.043	-73.597	110.11	101.75
21	Madhubani	*	6681.650	3307.023	2004.496	1049.416	3053.912	381.250	6742.185	3209.143	0.000	3209.143	2051.747	5260.890	1481.295	78.74	78.03
22	Munger	*	670.440	265.086	402.264	288.622	690.886	0.000	955.972	217.250	116.280	333.530	292.043	625.573	330.399	93.31	65.44
23	Muzaffarpur	*	6278.970	2661.096	3767.384	1732.407	5499.791	0.000	8160.887	4185.522	0.000	4185.522	2790.348	6975.870	1185.017	111.10	85.48
24	Nalanda	*	1112.400	55.779	667.440	544.167	1211.607	0.000	1267.386	1027.795	0.000	1027.795	514.520	1542.315	-274.929	138.65	121.69
25	Nawada	*	995.910	536.550	336.808	404.877	741.685	0.000	1278.235	758.220	0.000	758.220	505.480	1263.700	14.535	126.89	98.86
26	Patna	*	1694.450	102.020	1016.984	732.884	1749.868	0.000	1851.888	1061.340	0.000	1061.340	726.690	1788.030	63.858	105.52	96.55
27	Purnea	*	6875.080	4178.260	4125.048	2343.369	6468.417	0.000	10646.677	4384.180	2192.900	6577.080	4387.420	10964.500	-317.823	159.48	102.99
28	Rohtas	*	1182.030	161.740	642.635	431.506	1074.141	0.000	1235.881	245.081	24.028	269.109	691.993	961.102	274.779	81.31	77.77
29	Saharsa	*	3262.560	333.165	1957.536	1118.994	3076.530	0.000	3409.695	2548.675	0.000	2548.675	2058.122	4606.797	-1197.102	141.20	135.11
30	Samastipur	*	4154.390	3274.823	2492.632	1664.499	4157.131	0.000	7431.954	2811.872	0.000	2811.872	1874.581	4686.453	2745.501	112.81	63.06
31	Saran	*	2533.810	266.240	1520.288	727.153	2247.441	0.000	2513.681	1391.900	0.000	1391.900	941.280	2333.180	180.501	92.08	92.82
32	Sekhpura	*	226.080	120.440	93.910	105.342	199.252	0.000	319.692	222.830	0.000	222.830	135.500	358.330	-38.638	158.50	112.09
33	Sheohar	*	1399.070	577.000	839.440	468.289	1307.729	0.000	1884.729	655.590	0.000	655.590	478.500	1134.090	750.639	81.06	60.17
34	Sitamarhi	*	4250.880	353.600	2550.528	1456.446	4006.974	0.000	4360.574	2336.400	0.000	2336.400	1390.900	3727.300	633.274	87.68	85.48
35	Siwan	*	2286.090	4.101	1371.656	938.875	2310.531	0.000	2314.632	830.480	0.000	830.480	558.320	1388.800	925.832	60.75	60.00
36	Supaul	*	4742.720	4679.200	2845.632	1768.414	4614.046	0.000	9293.246	4320.050	0.000	4320.050	2880.040	7200.090	2093.156	151.81	77.48
37	Vaishali	*	3416.250	1212.760	2049.752	1392.628	3442.380	0.000	4655.140	2648.540	0.000	2648.540	1765.700	4414.240	240.900	129.21	94.83
38	W.Champaran	*	5701.150	1483.890	3420.688	2053.356	5474.044	0.000	6957.934	2900.070	703.050	3603.120	2402.430	6005.550	952.384	105.34	86.31
TOTAL			102087.440	42746.483	58569.454	32005.526	90574.980	1025.720	134347.183	59270.515	4862.970	64133.485	43332.752	107466.237	26880.946	105.27	79.99

PHYSICAL PERFORMANCE

I. A. Y. (New)

YEAR : 2006-2007

MONTH:-March, 07

Sl. No.	District	Annual Target	HOUSES COMPLETED [Nos.]								Houses Under Progress	NO. OF HOUSES CONSTRUCTED			Smokeless Chullah	Sanitary Latrines
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Araria	24344	5857	386	6243	0	0	0	4145	10388	21420	952	0	0	0	0
2	Arwal		245	0	245				301	546	449	185	264	0	41	41
3	Aurangabad	4623	1199	0	1199	0	0	0	620	1819	5621	122	302	788	0	0
4	Banka	3395	1402	34	1436	0	0	0	952	2388	3520	0	0	0	0	0
5	Begusarai	8471	2389	0	2389	0	0	42	1286	3675	6313	3124	0	0	0	0
6	Bhagalpur	6939	2311	1095	3406	0	0	0	1105	4511	5003	4511	0	0	0	0
7	Bhojpur	5165	786	0	786	0	0	0	348	1134	3194	1134	0	0	0	0
8	Buxar	3145	1559	0	1559	0	0	0	1035	2594	2046	0	0	0	519	778
9	Darbhangha	15916	7495	0	7495	22	0	0	5109	12604	12530	215	0	0	0	0
10	E.Champaran	24582	5357	0	5357	0	0	0	3572	8929	30250	0	0	0	0	0
11	Gaya	9636	4854	0	4854	0	0	0	3042	7896	3911	2792	0	0	0	0
12	Gopalganj	11428	2065	0	2065	0	0	0	1377	3442	10773	0	0	0	0	0
13	Jamui	3345	1398	107	1505	0	0	0	987	2492	3903	2492	0	0	0	0
14	Jehanabad	2966	1413	0	1413	0	0	0	942	2355	704	2355	0	0	0	0
15	Kaimur	3015	935	266	1201	0	0	0	318	1519	2490	1519	0	0	603	316
16	Katihar	17145	2435	2305	4740	0	0	16	5404	10144	6763	3162	2092	4874	0	0
17	Khagaria	7194	2494	0	2494	0	0	0	1662	4156	2482	0	0	0	0	0
18	Kishanganj	9924	2757		2757	0	0	0	1837	4594	5738	3218	0	0	0	0
19	Lakhisarai	1678	573	25	598	0	0	20	367	965	1543	945	0	0	0	0

Sl. No.	District	Annual Target	HOUSES COMPLETED [Nos.]								Houses Under Progress	NO. OF HOUSES CONSTRUCTED			Smokeless Chullah	Sanitary Latrines
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20	<i>Madhepura</i>	15584	6283	571	6854	0	0	0	4570	11424	8892	6	0	0	0	0
21	<i>Madhubani</i>	26727	3657	0	3657	0	0	0	2048	5705	14218	0	0	0	0	0
22	<i>Munger</i>	2682	725	265	990	0	0	0	909	1899	1691	0	0	0	0	0
23	<i>Muzaffarpur</i>	25116	15996	0	15996	0	0	0	10664	26660	17179	13710	4655	0	0	0
24	<i>Nalanda</i>	4450	1557	0	1557	0	0	0	889	2446	3865	2015	0	0	0	0
25	<i>Nawada</i>	3984	2523	0	2523	0	0	150	1683	4206	5521	671		1579	55	66
26	<i>Patna</i>	6778	3008	0	3008	0	0	0	2066	5074	5381	0	0	0	0	0
27	<i>Purnea</i>	27500	9350	4179	13529	0	0	0	9305	22834	4666	17258	1856	3720	0	0
28	<i>Rohtas</i>	4728	476	53	529	0	0	0	1587	2116	1536	0	0	0	0	0
29	<i>Saharsa</i>	13050	4674	0	4674	0	0	0	4202	8876	10658	2305	0	2915	0	0
30	<i>Samastipur</i>	16618	5980	0	5980	175	65	53	3747	9727	11836	486	0	0	0	0
31	<i>Saran</i>	10135	3069	0	3069	0	0	0	2028	5097	7711	2489	0	0	0	0
32	<i>Sekhpura</i>	904	345	0	345	0	0	4	233	578	1296	345	173	60	12	10
33	<i>Sheohar</i>	5596	1134	0	1134	0	0	0	844	1978	826	34	1929	15	0	0
34	<i>Sitamarhi</i>	17004	9811	0	9811	0	0	118	6534	16345	4384	16219	118	46	0	0
35	<i>Siwan</i>	9144	3449	0	3449	0	0	0	2748	6197	3993	0	0	0	0	415
36	<i>Supaul</i>	18971	10017	0	10017	0	0	0	6677	16694	110	68	205	1835	0	0
37	<i>Vaishali</i>	13665	5924	0	5924	0	0	0	3947	9871	10317	3948	0	5923	0	285
38	<i>W.Champaran</i>	22805	2841	603	3444	0	0	0	2458	5902	21158	4979	0	0	0	0
TOTAL		408350	138343	9889	148232	197	65	403	101548	249780	263891	91259	11594	21755	1230	1911