

FINANCIAL PERFORMANCE

I. A. Y. (FLOOD EFFECTED)

YEAR : 2006-2007

MONTH :- March ' 2007

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2006	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund
				Central	State	Total			SC	ST	SC & ST	Other	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Araria	*	0.000	2033.450	0.000	0.000	0.000	2033.450	579.320	11.000	590.320	393.550	983.870	1049.580	-	48.38
2	Begusarai	*	0.000	1268.548	0.000	0.000	0.000	1268.548	231.217	0.000	231.217	99.093	330.310	938.238	-	26.04
3	Bhagalpur	*	0.000	446.310	0.000	0.000	0.000	446.310	43.700	21.900	65.600	16.400	82.000	364.310	-	18.37
4	Darbhanga	*	0.000	850.220	0.000	0.000	0.000	850.220	445.600	0.000	445.600	305.710	751.310	98.910	-	88.37
5	E.Champaran	*	0.000	1432.850	0.000	0.000	0.000	1432.850	442.663	0.000	442.663	295.108	737.771	695.079	-	51.49
6	Gopalganj	*	0.000	53.750	0.000	0.000	0.000	53.750	29.025	0.000	29.025	19.350	48.375	5.375	-	90.00
7	Katihar	*	0.000	38.910	0.000	0.000	0.000	38.910	8.300	7.400	15.700	23.210	38.910	0.000	-	100.00
8	Khagaria	*	0.000	6011.250	0.000	0.000	0.000	6011.250	282.620	0.000	282.620	0.000	282.620	5728.630	-	4.70
9	Kishanganj	*	0.000	15.640	0.000	0.000	0.000	15.640	0.000	0.000	0.000	6.000	6.000	9.640	-	38.36
10	Madhepura	*	0.000	275.770	0.000	0.000	0.000	275.770	84.930	7.720	92.650	61.780	154.430	121.340	-	56.00
11	Madhubani	0	0.000	1147.916	0.000	0.000	0.000	1147.916	304.702	0.000	304.702	203.135	507.837	640.079	-	44.24
12	Muzaffarpur	*	0.000	60.800	0.000	0.000	0.000	60.800	33.120	0.000	33.120	22.260	55.380	5.420	-	91.09
13	Purnea	0	0.000	308.250	0.000	0.000	0.000	308.250	0.000	0.000	0.000	284.050	284.050	24.200	-	92.15
14	Saharsa	*	0.000	590.046	0.000	0.000	0.000	590.046	8.200	5.600	13.800	17.500	31.300	558.746	-	5.30
15	Samastipur	*	0.000	3902.109	0.000	0.000	0.000	3902.109	886.000	0.000	886.000	852.116	1738.116	2163.993	-	44.54
16	Sheohar	*	0.000	139.110	0.000	0.000	0.000	139.110	22.900	0.000	22.900	20.850	43.750	95.360	-	31.45
17	Sitamarhi	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	#DIV/0!
18	Supaul	0	0.000	2839.490	0.000	0.000	0.000	2839.490	63.170	0.320	63.490	42.334	105.824	2733.666	-	3.73
19	Vaishali	*	0.000	252.000	0.000	0.000	0.000	252.000	136.600	0.000	136.600	91.070	227.670	24.330	-	90.35
20	W.Champaran	*	0.000	4.910	0.000	0.000	0.000	4.910	0.000	0.000	0.000	1.660	1.660	3.250	-	33.81
TOTAL			0.000	21671.329	0.000	0.000	0.000	21671.329	3602.067	53.940	3656.007	2755.176	6411.183	15260.146	-	29.58

PHYSICAL PERFORMANCE

MONTH :- March ' 2007

I.A.Y(FLOOD EFFECTED)

YEAR : 2006-2007

Sl. No.	District	TARGET	Schemes Pending As on 01.04.06	Schemes Taken up during the Year.	Total Schemes	HOUSES COMPLETED [Nos.]								Houses Under Progress	NO. OF HOUSES CONSTRUCTED			Smokeless Chullah	Sanitary Latrines
						SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Araria		16157		16157	4601	126	4727				3151	7878	9487					
2	Begusarai		5095		5095	1300		1300				695	1995	3100	380				
3	Bhagalpur		1844		1844	438	183	621				346	967	877	673		271		
4	Darbhanga		3295		3295	1372		1372	9			926	2298	997	131				
5	E.Champaran		9260		9260	1534		1534				1022	2556	6704					
6	Gopalganj		553		553	254		254				174	428	125				3	3
7	Katihar		98		98	15	8	23				75	98	0	55	43			
8	Khagaria		150		150	150		150				0	150	2349					
9	Kishanganj		167		167	0		0				37	37	130					
10	Madhepura		2924		2924	820	74	894				597	1491	1433					
11	Madhubani		4852		4852	461		461				283	744	4108					
12	Muzaffarpur		5250		5250	2374		2374				1583	3957	1474	869	605			
13	Purnea		316		316	0		0				69	69	155					
14	Saharsa		3094		3094	82	56	138			2	175	313	2787	58	199	56		
15	Samastipur		22304	3836	26140	4859		4859	2		286	4668	9527	5057			9527		
16	Sheohar		1659		1659	550		550				570	1120	539	136	974	10		
17	Sitamarhi				0	0		0				0	0	0					
18	Supaul		4409	1526	5935	286	2	288				189	477	5458	57	13	387		
19	Vaishali		1008		1008	353		353				481	834	174					
20	W.Champaran		87		87	0		0				68	68	19					
TOTAL		0	82522	5362	87884	19449	449	19898	11	0	288	15109	35007	44973	2359	1834	10251	3	3