

**DPAP Progressive Report**

Year-2006-07

STATE : BIHAR

Month:- March;2007.

(Rs. In Lakhs )

Sl.	Name of the District	Batch Project	No. of Projects	Total No. Installment due/releasd	Release of Fund		Interest & Others	Total	Cummul. Expend. As on 31.03.2007	Balance	
					Central	State					
1	2	3	4	5	6	7	8	9	10	11	
1	KAIMUR (i).-Adhaura (ii)-Bhabhu (iii)-Bhagwanpur (iv)-Chand (v)-Ramgarh	*	Ist (1995-96 to 2002-03 )	8	7/3	90.000	62.930	108.510	261.440	218.634	42.806
			6th (2000-01)	5	5/1	33.250	3.750	0.000	37.000	25.800	11.200
			7th (2001-02)	10	4/1	66.160	11.000	0.000	77.160	71.400	5.760
			8th (2002-03)	10	3/1	77.920	0.000	0.000	77.920	69.010	8.910
			Hariyali-I (2003-04)	10	2/1	33.750	11.250	0.000	45.000	39.540	5.460
			Hariyali-II (2004-05)	15	1/1	50.625	16.875	0.000	67.500	26.800	40.700
			Hariyali-III (2005-06)	20	1/1	67.500	22.500	0.000	90.000	0.000	90.000
Hariyali-IV (2006-07)	20		67.500	22.500	0.000	90.000	0.000	90.000			
<b>Sub Total</b>			<b>98</b>		<b>486.705</b>	<b>150.805</b>	<b>108.510</b>	<b>746.020</b>	<b>451.184</b>	<b>294.836</b>	
2	ROHTAS (i)-Chenari (ii)-Nawahatta	*	Ist (1995-96 to 2002-03 )	6	7/3	35.500	35.680	0.000	71.180	71.180	0.000
			6th (2000-01)	2	5/1	6.750	1.500	0.000	8.250	6.000	2.250
			7th (2001-02)	4	4/1	13.500	4.420	0.000	17.920	17.920	0.000
			8th (2002-03)	4	3/1	13.500	4.500	0.000	18.000	18.000	0.000
			Hariyali-I (2003-04)	4	2/1	13.500	4.500	0.000	18.000	18.000	0.000
			Hariyali-II (2004-05)	6	1/1	20.250	6.750	3.280	30.280	23.140	7.140
			Hariyali-III (2005-06)	8	1/1	27.000	9.000	6.360	42.360	22.860	19.500
Hariyali-IV (2006-07)	8		27.000	9.000	0.000	36.000	0.000	36.000			
<b>Sub Total</b>			<b>42</b>		<b>157.000</b>	<b>75.350</b>	<b>9.640</b>	<b>241.990</b>	<b>177.100</b>	<b>64.890</b>	
3	NAWADA (i)-Akbarpur (ii)-Govindpur (iii)-Hisua (iv)-Kawakole (v)-Narhat (vi)-Nawadah (vii)- Pakaribarawan (viii)-Rajauli (ix)-Sirdala	*	Ist (1995-96 to 2002-03 )	36	7/5	183.599	219.286	101.175	504.060	451.888	52.172
			6th (2000-01)	7	5/1	23.625	3.937	1.562	29.124	27.005	2.119
			7th (2001-02)	18	4/1	72.563	24.188	0.000	96.751	60.596	36.155
			8th (2002-03)	18	3/1	60.750	20.250	9.939	90.939	54.976	35.963
			Hariyali-I (2003-04)	18	2/1	60.750	20.250	3.104	84.104	22.660	61.444
			Hariyali-II (2004-05)	20	1/1	67.500	22.500	0.000	90.000	24.579	65.421
			Hariyali-III (2005-06)	23	1/1	77.625	25.875	0.000	103.500	2.250	101.250
Hariyali-IV (2006-07)	23		77.625	25.875	0.000	103.500	0.000	103.500			
<b>Sub Total</b>			<b>163</b>		<b>624.037</b>	<b>362.161</b>	<b>115.780</b>	<b>1101.978</b>	<b>643.954</b>	<b>458.024</b>	

Sl.	Name of the District	Batch Project	No. of Projects	Total No. Installment due/releasd	Release of Fund		Interest & Others	Total	Cummul. Expend. As on 31.03.2007	Balance	
					Central	State					
1	2	3	4	5	6	7	8	9	10	11	
4	MADHUBANI (i)-Babubarhi (ii)-Benipatti (iii)-Madhubani (iv)-Phulparas	*	Ist (1995-96 to 2002-03 )	10	7/2	18.000	17.680	3.960	39.640	39.430	0.210
			6th (2000-01)	3	5/1	10.125	1.688	0.406	12.219	10.450	1.769
			7th (2001-02)	0	4/1	0.000	0.000	0.000	0.000	0.000	0.000
			8th (2002-03)	8	3/1	27.000	8.190	0.365	35.555	31.670	3.885
			Hariyali-I (2003-04)	8	2/1	27.000	9.000	0.498	36.498	21.290	15.208
			Hariyali-II (2004-05)	4	1/1	13.500	4.500	0.000	18.000	10.110	7.890
			Hariyali-III (2005-06)	8	1/1	27.000	9.000	0.000	36.000	0.000	36.000
			Hariyali-IV (2006-07)	8		27.000	9.000	0.000	36.000	0.000	36.000
Sub Total			49		149.625	59.058	5.229	213.912	112.950	100.962	
5	JAMUI (i)-Chakai (ii)-Jamui (iii)-Jhajha (iv)-Khaira (v)-Lakhmipur (vi)-Sikandra (vii)-Sono	*	Ist (1995-96 to 2002-03 )	29	7/4	141.375	149.155	6.370	296.900	296.900	0.000
			6th (2000-01)	9	5/2	88.985	24.596	3.610	117.191	101.675	15.516
			7th (2001-02)	14	4/3	137.440	31.000	0.000	168.440	166.550	1.890
			8th (2002-03)	14	3/2	136.690	44.481	5.000	186.171	165.420	20.751
			Hariyali-I (2003-04)	14	2/1	167.820	38.870	0.000	206.690	204.240	2.450
			Hariyali-II (2004-05)	20	1/1	67.500	22.500	0.000	90.000	82.550	7.450
			Hariyali-III (2005-06)	25	1/1	84.375	28.125	0.000	112.500	67.760	44.740
			Hariyali-IV (2006-07)	25		84.375	28.125	0.000	112.500	0.000	112.500
Sub Total			150		908.560	366.852	14.980	1290.392	1085.095	205.297	
6	SITAMARHI (i)-Runisaidpur (ii)-Sonversha (iii)-Belsand	*	Ist (1995-96 to 2002-03 )	12	7/2	30.380	8.460	3.462	42.302	36.650	5.652
			6th (2000-01)	2	5/1	6.750	1.125	1.024	8.899	6.857	2.042
			7th (2001-02)	0	4/1	0.000	0.000	0.000	0.000	0.000	0.000
			8th (2002-03)	6	3/1	20.250	0.000	0.750	21.000	18.923	2.077
			Hariyali-I (2003-04)	6	2/1	20.250	6.750	0.849	27.849	24.473	3.376
			Hariyali-II (2004-05)	3	1/1	10.125	3.375	0.000	13.500	12.280	1.220
			Hariyali-III (2005-06)	6	1/1	20.250	6.750	0.000	27.000	23.760	3.240
			Hariyali-IV (2006-07)	6		20.250	6.750	0.000	27.000	2.700	24.300
Sub Total			41		128.255	33.210	6.085	167.550	125.643	41.907	
GRAND TOTAL			543		2454.182	1047.436	260.224	3761.842	2595.926	1165.916	

**FINANCIAL & PHYSICAL PROGRESS OF WATERSHED PROJECTS(D.P.A.P)**

Year-2006-07

STATE : BIHAR

Month:- March;2007.

Sl. No.	District	Comulative Releases	Comulative Expenditure	%Expenditure	O. B. as on 1.4.2006	RELEASES (Rs. Lakh ) During 2006-07			Other & Interest	Total Available Fund	Cummul. Expend. As on 31.03.2007	Balance	%Expenditure	No. of Watershed	No. of Project A/c Opened	
						Central	State	Total								
1	2	3	4	5	6	7	8	9	10	11	12	13	11	12	13	
1	Bhabhua	*	746.02	451.184	60.48	224.412	67.500	22.500	90.000	0.000	314.412	19.576	294.836	6.226	98	98
2	Jamui	*	1290.392	1085.095	84.09	144.997	84.375	28.125	112.500	0.000	257.497	52.200	205.297	20.272	150	150
3	Madhubani	*	213.912	112.95	52.80	77.512	27.000	9.000	36.000	0.000	113.512	12.550	100.962	11.056	49	49
4	Nawada	*	1101.978	643.954	58.44	319.233	77.625	70.313	147.938	11.501	478.672	20.648	458.024	4.314	163	163
5	Rohtas	*	241.99	177.1	73.18	65.250	27.000	9.000	36.000	9.640	110.890	46.000	64.890	41.483	42	42
6	Sitamarhi	*	167.55	125.643	74.99	20.184	20.250	6.750	27.000	0.000	47.184	5.277	41.907	11.184	41	41
<b>Total</b>			<b>3761.842</b>	<b>2595.926</b>	<b>69.01</b>	<b>851.588</b>	<b>303.750</b>	<b>145.688</b>	<b>449.438</b>	<b>21.141</b>	<b>1322.167</b>	<b>156.251</b>	<b>1165.916</b>	<b>11.818</b>	<b>543</b>	<b>543</b>