

RURAL DEVELOPMENT DEPARTMENT, BIHAR, PATNA

PHYSICAL AND FINANCIAL ACHIEVEMENT UP TO THE MONTH OF MARCH' 2006

Year:- 2005-06

(Rs. Lakh)

Sl. No.	Name of the Scheme	ALLOCATION			Opening Balance	RELEASES			Others	Total Available Funds	Total Exp.	% Exp Against Avl. Fund.	% Exp Against Allocation.	Physical Achievement
		Central	State	Total		Central	State	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SGSY	12623.790	4207.930	16831.720	6516.756	11079.650	5299.294	16378.944	1538.616	24434.316	15875.410	64.97%	94.32%	SHGs formed - 20692 Swaroz. Assisted - 87154
2	SGRY	55724.880	18574.960	74299.840	20131.877	55724.880	17084.360	72809.240	3021.897	95963.014	73195.244	76.27%	98.51%	LakhMandays - 618.369 Sch. Completed - 97066 under progress - 50982
3	SGRY (Handling)	-	-	-	-	-	5673.119	5673.119	-	5673.119	-	-	-	Grain of Prev. Year - 483188. M.T. Lifted - 448869 M.T. Utilised - 360283 M.T.
4	NFFWP	58812.890	0.000	58812.890	20554.420	29619.730	-	29619.730	238.610	50412.760	27536.630	54.62%	46.82%	Scheme Completed - 6479 Sch. In Progress - 9081 Lakh Mandays - 228.906
5	NFFWP (Handling)	-	-	-	-	-	2590.36	2590.360	-	2590.360	-	-	-	Grain of Prev. Year - 239062 M.T. Lifted - 86213 M.T. Utilised - 64134 M.T.
6	IAY (NEW)	57616.576	19205.512	76822.088	20841.543	42858.366	16385.276	59243.642	1873.675	81958.860	54041.019	65.94%	70.35%	Houses Completed - 194321 Under Progress - 171114
7	IAY (UP)	14404.144	4801.378	19205.522	4804.804	10665.385	4096.319	14761.704	0.000	19566.508	10821.610	55.31%	-	Houses Upgraded - 70702 Under Progress - 59283
8	IAY (C&S)	-	-	-	994.722	0.000	0.000	0.000	0.000	994.722	557.214	56.02%	-	Houses Completed - 4301 Under Progress - 855
9	Total IAY	72020.720	24006.890	96027.610	26641.069	53523.751	20481.595	74005.346	1873.675	102520.090	65419.843	63.81%		
10	IAY (Flooded Districts)	-	-	-	27061.194	0.00	2974.46	2974.460	1206.824	31242.478	22341.153	71.51%	-	Houses Completed - 62242 Under Progress - 80566
11	DPAP	-	-	-	727.159	379.175	126.392	505.567	0.000	1232.726	392.951	31.88%	-	Watersheds - 453
12	IWDP	-	-	0.000	664.300	866.250	73.262	939.512	2.348	1606.160	559.736	34.85%	-	
13	DRDA (ADMIN.)	1582.950	527.650	2110.600	1001.370	933.980	311.260	1245.240	168.260	2414.870	1585.310	65.65%	75.11%	-
Grand Total :-		200765.230	47317.430	248082.660	103298.145	152127.416	54614.102	206741.518	8050.230	318089.893	206906.277	65.05%	83.40%	-