

FINANCIAL PERFORMANCE

I.A.Y. (UPGRADATION)

YEAR : 2005-2006

MONTH : March '06

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2005	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18	
1	Patna	*	318.926	44.800	226.417	96.101	322.518	0.000	367.318	138.480	0.000	138.480	107.320	245.800	121.518	77.07	66.92
2	Nalanda	*	209.374	33.873	157.030	82.240	239.270	0.000	273.143	0.000	0.000	0.000	190.687	190.687	82.456	91.07	69.81
3	Bhojpur	*	243.042	42.842	53.382	17.794	71.176	0.000	114.018	97.795	0.000	97.795	0.000	97.795	16.223	40.24	85.77
4	Baxar	*	147.984	19.521	107.832	38.889	146.721	0.000	166.242	60.920	0.000	60.920	40.602	101.522	64.720	68.60	61.07
5	Rohtas	*	222.480	102.805	81.562	54.324	135.886	0.000	238.691	42.238	4.693	46.931	140.792	187.723	50.968	84.38	78.65
6	Bhabhua	*	141.886	25.914	106.414	35.471	141.885	0.000	167.799	89.660	19.020	108.680	27.170	135.850	31.949	95.75	80.96
7	Gaya	*	453.414	4.870	318.240	106.080	424.320	0.000	429.190	236.010	0.000	236.010	143.930	379.940	49.250	83.80	88.52
8	Jehanabad	*	139.574	100.070	104.680	48.379	153.059	0.000	253.129	109.200	0.000	109.200	72.800	182.000	71.129	130.40	71.90
9	Nawada	*	187.448	53.307	130.238	70.456	200.694	0.000	254.001	59.820	0.000	59.820	39.860	99.680	154.321	53.18	39.24
10	Aurangabad	*	217.550	150.310	136.286	45.429	181.715	0.000	332.025	125.040	0.000	125.040	83.550	208.590	123.435	95.88	62.82
11	Saran	*	476.906	58.481	278.068	124.112	402.180	0.000	460.661	182.080	0.000	182.080	142.612	324.692	135.969	68.08	70.48
12	Siwan	*	430.282	108.810	295.272	76.123	371.395	0.000	480.205	215.588	0.000	215.588	143.726	359.314	120.891	83.51	74.83
13	Gopalgunj	*	537.726	21.756	398.696	132.899	531.595	0.000	553.351	145.503	0.000	145.503	97.004	242.507	310.844	45.10	43.83
14	Muzaffarpur	*	1181.818	0.000	831.058	356.827	1187.885	0.000	1187.885	0.000	0.000	0.000	0.000	0.000	1187.885	0.00	0.00
15	Sitamarhi	*	800.090	94.900	0.000	51.556	51.556	0.000	146.456	55.250	0.000	55.250	36.800	92.050	54.406	11.50	62.85
16	Vaishali	*	643.000	248.910	392.990	107.641	500.631	0.000	749.541	239.420	0.000	239.420	159.620	399.040	350.501	62.06	53.24
17	E.Champaran	*	1156.698	114.325	756.492	252.164	1008.656	0.000	1122.981	305.250	0.000	305.250	203.500	508.750	614.231	43.98	45.30
18	W.Champaran	*	1073.058	89.790	642.182	160.904	803.086	0.000	892.876	222.650	31.940	254.590	252.630	507.220	385.656	47.27	56.81
19	Sheohar	*	263.330	35.880	187.100	33.789	220.889	0.000	256.769	46.680	0.000	46.680	37.440	84.120	172.649	31.94	32.76

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2005	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18	
20	Darbhanga	*	748.918	74.130	207.354	69.118	276.472	0.000	350.602	43.800	0.000	43.800	29.030	72.830	277.772	9.72	20.77
21	Samastipur	*	781.930	365.965	471.170	125.290	596.460	0.000	962.425	290.032	0.000	290.032	185.430	475.462	486.963	60.81	49.40
22	Madhubani	*	1257.608	279.612	898.847	368.386	1267.233	0.000	1546.845	791.830	0.000	791.830	506.252	1298.082	248.763	103.22	83.92
23	Saharsa	*	614.074	63.020	98.236	87.720	185.956	0.000	248.976	44.820	0.000	44.820	84.290	129.110	119.866	21.03	51.86
24	Supaul	*	892.664	81.843	451.470	128.784	580.254	0.000	662.097	285.460	1.000	286.460	228.190	514.650	147.447	57.65	77.73
25	Madhepura	*	733.290	105.240	383.992	189.349	573.341	0.000	678.581	60.090	5.460	65.550	43.710	109.260	569.321	14.90	16.10
26	Purnea	*	1294.016	512.231	284.284	194.411	478.695	0.000	990.926	132.500	88.990	221.490	162.974	384.464	606.462	29.71	38.80
27	Araria	*	1145.482	440.555	797.134	265.711	1062.845	0.000	1503.400	598.400	75.600	674.000	450.000	1124.000	379.400	98.12	74.76
28	Kishanganj	*	466.958	242.520	303.142	181.494	484.636	0.000	727.156	152.500	0.000	152.500	101.660	254.160	472.996	54.43	34.95
29	Katihar	*	806.734	358.120	605.050	201.683	806.733	0.000	1164.853	112.000	45.000	157.000	665.300	822.300	342.553	101.93	70.59
30	Bhagalpur	*	326.498	164.520	244.874	81.625	326.499	0.000	491.019	149.600	22.920	172.520	117.720	290.240	200.779	88.89	59.11
31	Banka	*	159.730	85.305	52.521	17.507	70.028	0.000	155.333	76.780	2.910	79.690	53.120	132.810	22.523	83.15	85.50
32	Begusarai	*	398.614	238.857	274.842	91.614	366.456	0.000	605.313	212.120	0.000	212.120	90.908	303.028	302.285	76.02	50.06
33	Munger	*	126.190	41.561	77.124	23.332	100.456	0.000	142.017	21.450	8.700	30.150	28.400	58.550	83.467	46.40	41.23
34	Jamui	*	148.216	40.110	107.470	54.810	162.280	0.000	202.390	68.710	16.340	85.050	56.970	142.020	60.370	95.82	70.17
35	Khagaria	*	338.506	318.388	126.940	89.260	216.200	0.000	534.588	176.904	0.000	176.904	117.936	294.840	239.748	87.10	55.15
36	Lakhisarai	*	78.954	30.620	49.076	25.141	74.217	0.000	104.837	31.000	0.000	31.000	21.000	52.000	52.837	65.86	49.60
37	Sekhpura	*	42.554	11.043	27.920	9.905	37.825	0.000	48.868	10.464	0.000	10.464	6.060	16.524	32.344	38.83	33.81
TOTAL			19205.522	4804.804	10665.385	4096.319	14761.704	0.000	19566.508	5630.044	322.573	5952.617	4868.993	10821.610	8744.898	56.35	55.31

PHYSICAL PERFORMANCE

I.A.Y. (Upgradation)

YEAR : 2005-2006

MONTH :March '06

Sl. No.	District	Annual Target	HOUSES UPGRADED [Nos.]								Houses Under Progress	HOUSES UPGRADED [Nos.]			Smokeless Chullah	Sanitary Latrines
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Patna	2551	1206	0	1206	0	0	0	1012	2218	1367	0	0	2218	0	0
2	Nalanda	1675	0	0	0	0	0	0	1414	1414	319	0	0	0	0	0
3	Bhojpur	1944	580	0	580	0	0	0	407	987	632	0	0	0	0	0
4	Baxar	1184	272	0	272	0	0	0	181	453	823	0	0	453	0	0
5	Rohtas	1780	275	31	306	0	0	0	916	1222	1032	0	0	311	0	0
6	Bhabhua	1135	575	167	742	0	0	0	186	928	659	928	0	0	0	0
7	Gaya	3627	1879	0	1879	0	0	0	1240	3119	4023	1086	0	0	0	0
8	Jehanabad	1117	874	0	874	0	0	0	582	1456	105	1456	0	0	0	0
9	Nawada	1500	633	0	633	0	0	22	442	1075	980	1051	75	361	0	0
10	Aurangabad	1740	1051	0	1051	0	0	0	565	1616	1103	232	0	0	0	0
11	Saran	3815	1142	0	1142	0	0	0	847	1989	1255	0	0	0	0	0
12	Siwan	3442	2009	0	2009	0	0	0	1339	3348	591	0	0	0	0	0
13	Gopalgunj	4302	1252	0	1252	0	0	0	841	2093	697	0	0	2093	0	0
14	Muzaffarpur	9455	235	0	235	0	0	0	161	396	86	481	130	0	0	0
15	Sitamarhi	6401	132	0	132	0	0	0	88	220	0	220	0	0	0	0
16	Vaishali	5144	1163	0	1163	0	0	0	775	1938	1927	0	0	0	0	0
17	E.Champaran	9254	3131	0	3131	0	0	0	2088	5219	6108	0	0	0	0	0
18	W.Champaran	8584	1610	177	1787	0	0	0	1790	3577	2643	3577	0	0	0	0

Sl. No.	District	Annual Target	HOUSES UPGRADED [Nos.]								Houses Under Progress	HOUSES UPGRADED [Nos.]			Smokeless Chullah	Sanitary Latrines
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
19	<i>Sheohar</i>	2107	283	0	283	0	0	0	188	471	513	69	104	298	0	0
20	<i>Darbhanga</i>	5991	275	0	275	0	0	0	166	441	86	0	0	0	0	0
21	<i>Samastipur</i>	6255	1845	0	1845	181	72	109	1773	3618	3061	543	0	3618	0	0
22	<i>Madhubani</i>	10061	5134	0	5134	0	0	0	3567	8701	2851	0	0	0	0	0
23	<i>Saharsa</i>	4913	423	0	423	0	0	0	756	1179	3734	464	0	715	0	0
24	<i>Supaul</i>	7141	319	0	319	0	0	2	736	1055	0	376	88	593	0	0
25	<i>Madhepura</i>	5866	446	41	487	0	0	0	324	811	132	40	92	0	0	0
26	<i>Purnea</i>	10352	1316	884	2200	0	0	0	1618	3818	4745	1641	1107	1070	0	0
27	<i>Araria</i>	9164	2067	340	2407	0	0	0	1600	4007	11630	0	0	4007	0	0
28	<i>Kishangunj</i>	3736	1719	0	1719	0	0	0	1546	3265	821	2423	287	555	0	0
29	<i>Katihar</i>	6454	632	233	865	0	0	0	2249	3114	1895	432	279	4298	0	0
30	<i>Bhagalpur</i>	2612	530	82	612	0	0	0	407	1019	1199	768	0	169	0	0
31	<i>Banka</i>	1278	415	15	430	0	0	0	289	719	650	0	0	0	0	0
32	<i>Begusarai</i>	3189	1338	0	1338	0	0	0	574	1912	1846	0	0	0	0	0
33	<i>Munger</i>	1010	107	56	163	0	0	33	149	312	405	141	0	185	0	0
34	<i>Jamui</i>	1186	531	104	635	0	0	0	430	1065	384	1065	0	0	0	0
35	<i>Khagaria</i>	2708	950	0	950	0	0	0	634	1584	577	0	0	0	0	0
36	<i>Lakhisarai</i>	632	189	0	189	0	0	0	129	318	340	0	0	0	0	0
37	<i>Sekhpura</i>	340	15	0	15	0	0	0	10	25	64	0	0	0	0	0
TOTAL		153644	36553	2130	38683	181	72	166	32019	70702	59283	16993	2162	20944	0	0