

FINANCIAL PERFORMANCE

I. A. Y. (New)

YEAR : 2005-2006

MONTH : March 06

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2005	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	1275.704	176.170	905.668	384.406	1290.074	0.000	1466.244	613.610	0.000	613.610	423.750	1037.360	428.884	81.32	70.75
2	Nalanda	*	837.496	104.953	628.120	328.959	957.079	0.000	1062.032	516.760	0.000	516.760	226.868	743.628	318.404	88.79	70.02
3	Bhojpur	*	972.168	225.260	213.528	71.176	284.704	275.294	785.258	375.669	0.000	375.669	270.361	646.030	139.228	66.45	82.27
4	Buxar	*	591.936	62.405	431.328	155.556	586.884	0.000	649.289	249.630	0.000	249.630	166.420	416.050	233.239	70.29	64.08
5	Rohtas	*	889.920	288.513	326.248	217.296	543.544	21.000	853.057	197.592	19.372	216.964	557.907	774.871	78.186	87.07	90.83
6	Bhabhua	*	567.544	61.400	425.656	141.885	567.541	0.000	628.941	333.810	70.810	404.620	101.160	505.780	123.161	89.12	80.42
7	Gaya	*	1813.656	33.470	1272.960	424.320	1697.280	0.000	1730.750	931.390	0.000	931.390	570.860	1502.250	228.500	82.83	86.80
8	Jehanabad	*	558.296	283.820	418.720	193.514	612.234	0.000	896.054	384.600	0.000	384.600	256.400	641.000	255.054	114.81	71.54
9	Nawada	*	749.792	150.315	520.952	281.823	802.775	0.000	953.090	357.480	0.000	357.480	238.330	595.810	357.280	79.46	62.51
10	Aurangabad	*	870.200	444.350	545.144	181.715	726.859	0.000	1171.209	550.440	0.000	550.440	337.780	888.220	282.989	102.07	75.84
11	Saran	*	1907.624	201.170	1112.272	496.448	1608.720	0.000	1809.890	768.540	0.000	768.540	554.710	1323.250	486.640	69.37	73.11
12	Siwan	*	1721.128	340.150	1181.088	304.490	1485.578	0.000	1825.728	709.540	0.000	709.540	527.020	1236.560	589.168	71.85	67.73
13	Gopalgunj	*	2150.904	163.251	1594.784	531.595	2126.379	0.000	2289.630	1175.673	0.000	1175.673	783.782	1959.455	330.175	91.10	85.58
14	Muzaffarpur	*	4727.272	1288.609	3324.232	1427.310	4751.542	0.000	6040.151	2235.750	0.000	2235.750	1490.500	3726.250	2313.901	78.82	61.69
15	Sitamarhi	*	3200.360	380.336	0.000	206.224	206.224	0.000	586.560	210.850	0.000	210.850	140.550	351.400	235.160	10.98	59.91
16	Vaishali	*	2572.000	1066.500	1571.960	430.566	2002.526	0.000	3069.026	992.100	0.000	992.100	644.740	1636.840	1432.186	63.64	53.33
17	E. Champaran	*	4626.792	403.940	3025.968	1008.656	4034.624	0.000	4438.564	1086.757	0.000	1086.757	724.505	1811.262	2627.302	39.15	40.81

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2005	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
18	W.Champaran	*	4292.232	1346.040	2568.728	643.618	3212.346	0.000	4558.386	1286.520	100.190	1386.710	1386.720	2773.430	1784.956	64.62	60.84
19	Sheohar	*	1053.320	111.810	748.400	135.155	883.555	0.000	995.365	216.930	0.000	216.930	144.620	361.550	633.815	34.32	36.32
20	Darbhanga	*	2995.672	1237.650	829.416	276.472	1105.888	1431.412	3774.950	1040.650	0.000	1040.650	1357.900	2398.550	1376.400	80.07	63.54
21	Samastipur	*	3127.720	1071.611	1884.680	501.160	2385.840	0.000	3457.451	1013.586	0.000	1013.586	675.724	1689.310	1768.141	54.01	48.86
22	Madhubani	*	5030.432	923.340	3595.388	1473.545	5068.933	0.000	5992.273	3056.855	0.000	3056.855	1954.382	5011.237	981.036	99.62	83.63
23	Saharsa	*	2456.296	252.990	392.944	350.880	743.824	0.000	996.814	193.610	0.000	193.610	310.500	504.110	492.704	20.52	50.57
24	Supaul	*	3570.656	369.176	1805.880	515.136	2321.016	19.171	2709.363	1360.420	5.450	1365.870	732.430	2098.300	611.063	58.77	77.45
25	Madhepura	*	2933.160	370.310	1535.968	757.398	2293.366	0.000	2663.676	1383.850	125.800	1509.650	1006.440	2516.090	147.586	85.78	94.46
26	Purnea	*	5176.064	2529.379	1137.136	777.642	1914.778	0.000	4444.157	1018.950	509.400	1528.350	1019.151	2547.501	1896.656	49.22	57.32
27	Araria	*	4581.928	1864.885	3188.536	1062.845	4251.381	0.000	6116.266	2560.000	180.000	2740.000	1810.000	4550.000	1566.266	99.30	74.39
28	Kishanganj	*	1867.832	1177.890	1212.568	725.975	1938.543	0.000	3116.433	704.810	0.000	704.810	469.810	1174.620	1941.813	62.89	37.69
29	Katihar	*	3226.936	984.984	2420.200	806.733	3226.933	0.000	4211.917	442.350	170.700	613.050	2456.600	3069.650	1142.267	95.13	72.88
30	Bhagalpur	*	1305.992	517.935	979.496	326.499	1305.995	0.000	1823.930	816.500	125.750	942.250	627.750	1570.000	253.930	120.22	86.08
31	Banka	*	638.920	287.040	406.910	70.028	476.938	126.798	890.776	348.990	12.030	361.020	240.690	601.710	289.066	94.18	67.55
32	Begusarai	*	1594.456	630.934	1099.368	366.456	1465.824	0.000	2096.758	1092.456	0.000	1092.456	468.196	1560.652	536.106	97.88	74.43
33	Munger	*	504.760	144.593	308.496	93.330	401.826	0.000	546.419	71.230	21.600	92.830	97.063	189.893	356.526	37.62	34.75
34	Jamui	*	592.864	178.390	429.880	219.242	649.122	0.000	827.512	243.780	89.350	333.130	260.310	593.440	234.072	100.10	71.71
35	Khagaria	*	1354.024	1061.942	507.760	357.040	864.800	0.000	1926.742	452.376	0.000	452.376	301.584	753.960	1172.782	55.68	39.13
36	Lakhisarai	*	315.816	74.840	196.304	100.565	296.869	0.000	371.709	127.000	0.000	127.000	85.000	212.000	159.709	67.13	57.03
37	Sekhpura	*	170.216	31.192	111.680	39.618	151.298	0.000	182.490	41.400	0.000	41.400	27.600	69.000	113.490	40.54	37.81
TOTAL			76822.088	20841.543	42858.366	16385.276	59243.642	1873.675	81958.860	29162.454	1430.452	30592.906	23448.113	54041.019	27917.841	70.35	65.94

PHYSICAL PERFORMANCE

I. A. Y. (New)

YEAR : 2005-2006

MONTH : March 06

Sl. No.	District	Annual Target	HOUSES COMPLETED [Nos.]								Houses Under Progress	NO. OF HOUSES CONSTRUCTED			Smokeless Chullah	Sanitary Latrines
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Patna	5103	2512	0	2512	0	0	0	1957	4469	4035	0	0	0	0	0
2	Nalanda	3350	2160	0	2160	0	0	0	888	3048	768	0	0	0	0	0
3	Bhojpur	3889	1529	0	1529	0	0	0	1065	2594	1394	0	0	0	0	0
4	Baxar	2368	764	0	764	0	0	0	508	1272	1495	0	0	0	0	0
5	Rohtas	3560	746	83	829	0	0	0	2485	3314	1818	0	0	0	0	0
6	Bhabhua	2270	1307	301	1608	0	0	0	402	2010	1250	2010	0	0	0	0
7	Gaya	7255	3728	0	3728	0	0	0	2460	6188	2342	2174	0	0	0	0
8	Jehanabad	2233	1462	0	1462	0	0	0	974	2436	686	2436	0	0	0	0
9	Nawada	2999	1259	0	1259	0	0	56	900	2159	2980	2578	1847	1274	0	0
10	Aurangabad	3481	2811	0	2811	0	0	0	1701	4512	2482	467	2124	1823	0	0
11	Saran	7630	2690	0	2690	0	0	0	1653	4343	4212	1615	0	0	0	0
12	Siwan	6885	3985	0	3985	0	0	0	2658	6643	1173	0	0	0	0	0
13	Gopalgunj	8604	5253	0	5253	0	0	0	3523	8776	2925	0	0	0	10	3
14	Muzaffarpur	18909	9961	0	9961	0	0	0	6639	16600	20005	36600	11906	0	0	0
15	Sitamarhi	12801	485	0	485	0	0	18	323	808	28	789	12	0	0	0
16	Vaishali	10288	2049	0	2049	0	0	0	1366	3415	7302	0	0	0	0	0
17	E.Champaran	18507	6191	0	6191	0	0	0	4127	10318	25373	0	0	0	0	0
18	W.Champaran	17169	3271	261	3532	0	0	0	5421	8953	7892	6953	0	0	0	0
19	Sheohar	4213	568	0	568	0	0	0	378	946	1347	106	208	632	0	0

Sl. No.	District	Annual Target	HOUSES COMPLETED [Nos.]								Houses Under Progress	NO. OF HOUSES CONSTRUCTED			Smokeless Chullah	Sanitary Latrines
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20	<i>Darbhanga</i>	11983	4651	0	4651	49	0	0	2975	7626	12897	750	0	0	0	0
21	<i>Samastipur</i>	12511	4602	0	4602	180	0	225	2882	7484	5495	404	2	0	0	0
22	<i>Madhubani</i>	20122	10123	0	10123	0	0	0	6002	16125	5058	0	0	0	0	0
23	<i>Saharsa</i>	9825	1024	0	1024	0	0	0	2357	3381	3094	1018	0	2363	0	0
24	<i>Supaul</i>	14283	1666	12	1678	2	0	23	1123	2801	1063	1130	262	1434	0	0
25	<i>Madhepura</i>	11733	4246	386	4632	0	0	0	3388	8020	4732	0	0	0	0	0
26	<i>Purnea</i>	20704	5095	2547	7642	0	0	0	5097	12739	6394	6768	3810	2161	0	0
27	<i>Araria</i>	18328	4858	600	5458	0	0	0	3638	9096	18397	340	0	0	0	0
28	<i>Kishanganj</i>	7471	4557	0	4557	0	0	0	3039	7596	5268	4319	0	0	0	0
29	<i>Katihar</i>	12908	1257	535	1792	0	0	0	6176	7968	3395	889	1012	9462	0	0
30	<i>Bhagalpur</i>	5224	2121	326	2447	0	0	0	1631	4078	5004	3629	0	0	0	0
31	<i>Banka</i>	2556	1167	40	1207	0	0	0	805	2012	1846	0	0	0	0	0
32	<i>Begusarai</i>	6378	3571	0	3571	0	0	0	1923	5494	4622	3846	0	0	0	0
33	<i>Munger</i>	2019	290	120	410	0	0	0	336	746	1438	0	0	0	0	0
34	<i>Jamui</i>	2371	905	217	1122	0	0	0	774	1896	1227	1896	0	0	0	0
35	<i>Khagaria</i>	5416	1721	0	1721	0	0	0	1147	2868	341	0	0	0	0	0
36	<i>Lakhisarai</i>	1263	508	0	508	0	0	0	339	847	847	0	0	0	0	0
37	<i>Sekhpura</i>	681	453	0	453	0	0	0	287	740	489	510	0	0	0	0
TOTAL		307288	105546	5428	110974	231	0	322	83347	194321	171114	81227	21183	19149	10	3