

FINANCIAL PERFORMANCE

I. A. Y. (FLOOD EFFECTED)

YEAR : 2005-2006

MONTH :March;2006

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2005	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Gopalgunj	*	0.000	1353.003	0.000	0.000	0.000	1353.003	299.700	0.000	299.700	199.800	499.500	853.503	-	36.92	
2	Muzaffarpur	*	0.000	2392.290	0.000	0.000	0.000	2392.290	1389.500	0.000	1389.500	926.320	2315.820	76.470	-	96.80	
3	Sitamarhi		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	#DIV/0!	
4	Vaishali	*	0.000	252.000	0.000	0.000	0.000	252.000	75.760	0.000	75.760	112.640	188.400	63.600	-	74.76	
5	E.Champaran	*	0.000	2183.626	0.000	0.000	0.000	2183.626	1109.000	0.000	1109.000	739.000	1848.000	335.626	-	84.63	
6	W.Champaran	*	0.000	85.900	0.000	17.920	17.920	103.820	6.400	0.000	6.400	29.400	35.800	68.020	-	34.48	
7	Sheohar	*	0.000	839.420	0.000	0.000	0.000	839.420	257.420	0.000	257.420	442.890	700.310	139.110	-	83.43	
8	Darbhanga	*	0.000	2752.460	0.000	393.210	393.210	3145.670	1485.310	0.000	1485.310	1265.640	2750.950	394.720	-	87.45	
9	Samastipur	*	0.000	5173.580	0.000	974.920	974.920	6148.500	2289.000	0.000	2289.000	2198.487	4487.487	1661.013	-	72.99	
10	Madhubani	*	0.000	2734.160	0.000	729.660	729.660	3463.820	1439.695	0.000	1439.695	959.796	2399.491	1064.329	-	69.27	
11	Saharsa	*	0.000	1287.336	0.000	0.000	0.000	1287.336	304.250	23.750	328.000	653.250	981.250	306.086	-	76.22	
12	Supaul	*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	#DIV/0!	
13	Madhepura	*	0.000	786.330	0.000	0.000	0.000	786.330	245.420	8.470	253.890	169.260	423.150	363.180	-	53.81	
14	Purnea	*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	#DIV/0!	
15	Araria	*	0.000	4007.750	0.000	0.000	0.000	4007.750	1319.720	150.000	1469.720	975.000	2444.720	1563.030	-	61.00	
16	Kishanganj	*	0.000	431.300	0.000	0.000	0.000	431.300	3.600	0.000	3.600	275.630	279.230	152.070	-	64.74	
17	Katihar	*	0.000	92.336	0.000	0.000	0.000	92.336	5.000	4.500	9.500	82.770	92.270	0.066	-	99.93	
18	Bhagalpur	*	0.000	517.940	0.000	0.000	1206.824	1724.764	816.500	125.750	942.250	627.750	1570.000	154.764	-	91.03	
19	Begusarai	*	0.000	2171.763	0.000	0.000	0.000	2171.763	927.343	0.000	927.343	397.432	1324.775	846.988	-	61.00	
20	Khagaria		0.000	0.000	0.000	858.750	858.750	858.750	0.000	0.000	0.000	0.000	0.000	858.750	-	0.00	
TOTAL			0.000	27061.194	0.000	2974.460	2974.460	1206.824	31242.478	11973.618	312.470	12286.088	10055.065	22341.153	8901.325	-	71.51

PHYSICAL PERFORMANCE

YEAR : 2005-06

MONTH :March;2006

I.A.Y(FLOOD EFFECTED)

Sl. No.	District	TARGET	Schemes Pending As on 01.04.05	Schemes Taken up during the Year.	Total Schemes	HOUSES COMPLETED [Nos.]								Houses Under Progress	NO. OF HOUSES CONSTRUCTED			Smokeless Chullah	Sanitary Latrines	
						SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Gopalgunj	*	5412	5412	0	5412	995	0	995	0	0	0	665	1660	553	0	0	0	0	0
2	Muzaffarpur	*	14767	14767	0	14767	5246	0	5246	0	0	0	3498	8744	5981	14662	4398	0	0	0
3	Sitamarhi		11792	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Vaishali	*	1008	1008	0	1008	155	0	155	0	0	0	231	386	622	0	0	0	0	0
5	E.Champaran	*	14557	14557	0	14557	3178	0	3178	0	0	0	2119	5297	9260	0	0	0	0	0
6	W.Champaran	*	573	0	376	376	21	0	21	0	0	0	14	35	341	310	66	0	0	0
7	Sheohar	*	3601	3599	0	3599	780	0	780	0	0	0	911	1691	1659	436	0	1255	0	0
8	Darbhanga	*	12583	10732	991	11723	4975	0	4975	0	0	0	4037	9012	3295	1356	0	0	0	0
9	Samastipur	*	31197	23593	403	23996	1118	0	1118	0	0	61	724	1842	21803	0	0	2193	0	0
10	Madhubani	*	23349	23349	0	23349	9892	0	9892	0	0	0	5662	15554	7795	0	0	0	0	0
11	Saharsa	*	5149	0	3736	3736	205	15	220	0	0	7	415	635	3094	105	422	115	0	0
12	Supaul	*	13557	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Madhepura	*	3145	3065	0	3065	0	0	0	0	0	0	0	3065	0	0	0	0	0	0
14	Purnea	*	1233	0	1198	1198	0	0	0	0	0	0	673	673	525	0	0	0	0	0
15	Araria	*	19967	19967	0	19967	2068	210	2278	0	0	0	1518	3796	16171	0	0	0	0	0
16	Kishangunj	*	6443	4081	291	4372	15	10	25	0	0	0	3341	3366	1006	365	0	0	0	0
17	Katihar	*	549	420	123	543	36	30	66	0	0	0	379	445	98	0	0	0	0	0
18	Bhagalpur	*	4879	4573	316	4889	1588	220	1808	0	0	0	1254	3062	1827	2490	0	178	0	0
19	Begusarai	*	12091	8765	8	8773	3929	0	3929	0	0	0	2115	6044	3471	4231	0	0	0	0
20	Khagaria		27480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL			213332	137888	7442	145330	34201	485	34686	0	0	68	27556	62242	80566	23955	4886	3741	0	0