

## Overall Financial Performance Under DRDA Administration

YEAR 2005-06

Month:-March'2006

Sl. No.	District	O.B. as on 1/4/2005	Release			Central Release of last year but received during the current year	State Release of last year but received during the current year	Misc. Receipt	Total Available Funds	Total Expend.	% Exp. Against Total AvL Fund	
			Central	State	Total							
1	2	3	4	5	6	7	8	9	10	11	12	
1	Araria	*	22.80	19.15	6.38	25.53	6.77	0.38	55.48	30.96	55.80	
2	Aurangabad	*	35.90	46.19	15.40	61.59		0.94	98.43	51.55	52.37	
3	Banka	*	23.69	27.70	9.23	36.93		0.00	60.62	23.87	39.38	
4	Baxar	*	47.46	0.00	0.00	0.00		0.00	47.46	22.90	48.25	
5	Begusarai	*	59.20	0.00	0.00	0.00		0.00	59.20	35.07	59.24	
6	Bhabhua	*	84.16	21.84	7.28	29.12		1.20	114.48	42.14	36.81	
7	Bhagalpur	*	13.12	23.08	7.69	30.77		1.19	45.08	45.08	100.00	
8	Bhojpur	*	11.93	48.60	16.20	64.80	17.91	5.97	101.61	54.61	53.74	
9	Darbhanga	*	36.09	27.82	9.27	37.09	0.15	0.05	73.38	52.95	72.16	
10	E.Chiamparan	*	0.70	46.71	15.57	62.28		0.00	62.98	61.58	97.77	
11	Gaya	*	8.25	32.78	10.92	43.70		0.85	52.80	49.96	94.62	
12	Gopalgunj	*	46.27	23.33	7.78	31.11		2.82	80.20	66.31	82.68	
13	Jamui		0.00	19.15	6.38	25.53	20.00	6.77	52.30	0.00	0.00	
14	Jehanabad	*	58.43	19.15	6.38	25.53		0.17	84.13	38.92	46.26	
15	Katihar	*	50.80	29.66	9.88	39.54		2.43	92.77	64.60	69.63	
16	Khagaria	*	30.74	24.60	8.19	32.79	8.81	2.94	75.28	37.60	49.95	
17	Kishangunj	*	9.26	19.15	6.38	25.53		0.00	34.79	32.21	92.58	
18	Lakhisarai		20.23	19.15	6.38	25.53		0.00	45.76	19.95	43.59	
19	Madhepura	*	46.85	21.84	7.28	29.12		0.00	75.97	49.10	64.63	
20	Madhubani	*	22.91	30.22	10.07	40.29		14.17	77.37	73.59	95.12	
21	Munger		8.73	22.51	7.50	30.01		1.72	40.46	25.47	62.95	
22	Muzaffarpur	*	29.16	21.84	7.28	29.12	0.00	0.00	58.28	58.28	100.00	
23	Nalanda	*	61.23	29.67	9.89	39.56		2.94	103.73	68.04	65.59	
24	Nawada	*	44.45	25.37	8.46	33.83		0.37	78.64	65.35	83.09	
25	Patna	*	4.67	39.73	13.24	52.97		0.79	58.43	41.96	71.81	
26	Purnea	*	11.76	21.84	7.28	29.12	18.68	6.23	65.84	40.69	61.80	
27	Rohtas	*	15.92	22.50	7.50	30.00		0.00	45.92	39.98	87.06	
28	Saharsa	*	11.71	26.71	8.90	35.61		0.00	47.32	30.27	63.97	
29	Samastipur	*	51.33	22.51	7.50	30.01		1.20	82.54	79.29	96.06	
30	Saran	*	9.53	42.35	14.11	56.46	11.72	3.91	83.28	47.75	57.34	
31	Sekhpura	*	6.17	19.15	6.38	25.53		6.77	45.47	24.02	52.83	
32	Sheohar	*	16.71	15.45	5.15	20.60		0.87	38.18	22.73	59.53	
33	Sitamarhi		1.63	22.50	7.50	30.00		0.00	31.63	23.79	75.21	
34	Siwan	*	24.77	22.50	7.50	30.00		1.44	56.21	46.58	82.87	
35	Supaul	*	26.19	0.00	0.00	0.00	7.72	0.00	33.91	30.31	89.38	
36	Vaishali	*	20.08	45.03	15.01	60.04		0.67	80.79	57.97	71.75	
37	W.Champaran		28.54	34.20	11.40	45.60		0.00	74.14	29.88	40.30	
<b>TOTAL</b>			<b>1001.37</b>	<b>933.98</b>	<b>311.26</b>	<b>1245.24</b>	<b>77.27</b>	<b>47.13</b>	<b>43.86</b>	<b>2414.87</b>	<b>1585.31</b>	<b>65.65</b>