

DPAP Progressive Report

Year-2005-06

Month- MARCH '06

(Rs. In Lakhs)

Sl.	Name of the District	Batch Project	No. of Projects	Total No. Installment due/releasd	Release of Fund		Interest & Others	Total	Cummul. Expend. As on 31.03.2006	Balance	Remarks	
					Central	State						
1	2	3	4	5	6	7	8	9	10	11	12	
1	KAIMUR (i)-Adhaura (ii)-Bhabhu (iii)-Bhagwanpur (iv)-Chand (v)-Ramgarh	*	Ist (1995-96 to 2002-03)	8	7/3	90.000	62.930	108.510	261.440	218.634	42.806	
			6th (2000-01)	5	5/1	33.250	3.750	0.000	37.000	23.650	13.350	
			7th (2001-02)	10	4/1	66.160	11.000	0.000	77.160	67.977	9.183	
			8th (2002-03)	10	3/1	77.920	0.000	0.000	77.920	66.798	11.122	
			Hariyali-I (2003-04)	10	2/1	33.750	11.250	0.000	45.000	38.312	6.688	
			Hariyali-II (2004-05)	15	1/1	50.625	16.875	0.000	67.500	16.237	51.263	
			Hariyali-III (2005-06)	20	1/1	67.500	22.500	0.000	90.000	0.000	90.000	
Sub Total			78		419.205	128.305	108.510	656.020	431.608	224.412		
2	ROHTAS (i)-Chenari (ii)-Nawahatta		Ist (1995-96 to 2002-03)	6	7/3	35.500	35.680	0.000	71.180	71.180	0.000	
			6th (2000-01)	2	5/1	6.750	1.500	0.000	8.250	6.000	2.250	
			7th (2001-02)	4	4/1	13.500	4.420	0.000	17.920	17.920	0.000	
			8th (2002-03)	4	3/1	13.500	4.500	0.000	18.000	18.000	0.000	
			Hariyali-I (2003-04)	4	2/1	13.500	4.500	0.000	18.000	18.000	0.000	
			Hariyali-II (2004-05)	6	1/1	20.250	6.750	0.000	27.000	0.000	27.000	
			Hariyali-III (2005-06)	8	1/1	27.000	9.000	0.000	36.000	0.000	36.000	
Sub Total			34		130.000	66.350	0.000	196.350	131.100	65.250		
3	NAWADA (i)-Akbarpur (ii)-Govindpur (iii)-Hisua (iv)-Kawakole (v)-Narhat (vi)-Nawadah (vii)-Pakaribarawan (viii)-Rajauli (ix)-Sirdala	*	Ist (1995-96 to 2002-03)	36	7/5	183.599	219.286	101.175	504.060	448.396	55.664	
			6th (2000-01)	7	5/1	23.625	3.937	0.000	27.562	25.816	1.746	
			7th (2001-02)	18	4/1	60.750	0.000	0.000	60.750	56.679	4.071	
			8th (2002-03)	18	3/1	60.750	0.000	0.000	60.750	48.101	12.649	
			Hariyali-I (2003-04)	18	2/1	60.750	20.250	3.104	84.104	21.360	62.744	
			Hariyali-II (2004-05)	20	1/1	67.500	22.500	0.000	90.000	22.954	67.046	
			Hariyali-III (2005-06)	23	1/1	77.625	25.875	0.000	103.500	0.000	103.500	
Sub Total			140		534.599	291.848	104.279	930.726	623.306	307.420		

Sl.	Name of the District	Batch Project	No. of Projects	Total No. Installment due/releasd	Release of Fund		Interest & Others	Total	Cummul. Expend. As on 31.03.2006	Balance	Remarks	
					Central	State						
1	2	3	4	5	6	7	8	9	10	11	12	
4	MADHUBANI (i)-Babubarhi (ii)-Benipatti (iii)-Madhubani (iv)-Phulparas	*	Ist (1995-96 to 2002-03)	10	7/2	18.000	17.680	3.960	39.640	39.430	0.210	
			6th (2000-01)	3	5/1	10.125	1.688	0.406	12.219	10.400	1.819	
			7th (2001-02)	0	4/1	0.000	0.000	0.000	0.000	0.000	0.000	
			8th (2002-03)	8	3/1	27.000	8.190	0.365	35.555	26.470	9.085	
			Hariyali-I (2003-04)	8	2/1	27.000	9.000	0.498	36.498	16.750	19.748	
			Hariyali-II (2004-05)	4	1/1	13.500	4.500	0.000	18.000	7.350	10.650	
			Hariyali-III (2005-06)	8	1/1	27.000	9.000	0.000	36.000	0.000	0.000	
Sub Total			41		122.625	50.058	5.229	177.912	100.400	77.512		
5	JAMUI (i)-Chakai (ii)-Jamui (iii)-Jhajha (iv)-Khaira (v)-Lakhmipur (vi)-Sikandra (vii)-Sono	*	Ist (1995-96 to 2002-03)	29	7/4	141.375	149.155	6.370	296.900	296.900	0.000	
			6th (2000-01)	9	5/2	88.985	24.596	3.610	117.191	97.775	19.416	
			7th (2001-02)	14	4/3	137.440	31.000	0.000	168.440	166.550	1.890	
			8th (2002-03)	14	3/2	136.690	44.481	5.000	186.171	162.380	23.791	
			Hariyali-I (2003-04)	14	2/1	167.820	38.870	0.000	206.690	204.240	2.450	
			Hariyali-II (2004-05)	20	1/1	67.500	22.500	0.000	90.000	82.550	7.450	
			Hariyali-III (2005-06)	25	1/1	84.375	28.125	0.000	112.500	22.500	90.000	
Sub Total			125		824.185	338.727	14.980	1177.892	1032.895	144.997		
6	SITAMARHI (i)-Runisaidpur (ii)-Sonversha (iii)-Belsand	*	Ist (1995-96 to 2002-03)	12	7/2	30.380	8.460	3.462	42.302	36.650	5.652	
			6th (2000-01)	2	5/1	6.750	1.125	1.024	8.899	6.857	2.042	
			7th (2001-02)	0	4/1	0.000	0.000	0.000	0.000	0.000	0.000	
			8th (2002-03)	6	3/1	20.250	0.000	0.750	21.000	18.423	2.577	
			Hariyali-I (2003-04)	6	2/1	20.250	6.750	0.849	27.849	23.726	4.123	
			Hariyali-II (2004-05)	3	1/1	10.125	3.375	0.000	13.500	12.030	1.470	
			Hariyali-III (2005-06)	6	1/1	20.250	6.750	0.000	27.000	22.680	4.320	
Sub Total			35		108.005	26.460	6.085	140.550	120.366	20.184		
GRAND TOTAL			453		2138.619	901.748	239.083	3279.450	2439.675	839.775		

FINANCIAL & PHYSICAL PROGRESS OF WATERSHED PROJECTS(D.P.A.P)

YEAR :2005-2006

Month- MARCH '06

Sl. No.	District	O. B. as on 1.4.2005	RELEASES (Rs. Lakh)			Total Available Fund	Expend. As on 31.03.2006	Balance	%Expenditure	No. of Watershed	No. of Project A/c Opened
			Central	State	Total						
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Bhabhua	223.536	67.500	22.500	90.000	313.536	89.124	224.412	28.4	78	78
2	Jamui	97.100	159.800	53.267	213.067	310.167	165.170	144.997	53.3	125	125
3	Madhubani	57.402	27.000	9.000	36.000	93.402	15.890	77.512	17.0	41	41
4	Nawada	297.701	77.625	25.875	103.500	401.201	93.781	307.420	23.4	140	140
5	Rohtas	29.250	27.000	9.000	36.000	65.250	0.000	65.250	0.0	34	34
6	Sitamarhi	22.170	20.250	6.750	27.000	49.170	28.986	20.184	59.0	35	35
Total		727.159	379.175	126.392	505.567	1232.726	392.951	839.775	31.9	453	453