

सारणी 6(क)

**FINANCIAL PERFORMANCE**

**I.A.Y. (UPGRADATION)**

YEAR : 2004-2005

[ Rs. in lakh ]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2004	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	299.464	0.000	232.300	46.573	278.873	0.000	278.873	149.980	0.000	149.980	104.170	254.150	24.723	-	91.13
2	Nalanda	*	239.174	16.549	179.380	29.893	209.273	0.000	225.822	0.000	0.000	0.000	191.949	191.949	33.873	-	85.00
3	Bhojpur	*	181.088	36.279	135.910	54.936	190.846	0.000	227.125	107.380	0.000	107.380	76.903	184.283	42.842	-	81.14
4	Baxar	*	92.594	17.873	73.206	14.900	88.106	0.000	105.979	51.870	0.000	51.870	34.588	86.458	19.521	-	81.58
5	Rohtas	*	217.096	15.942	159.622	28.104	187.726	0.000	203.668	57.996	2.522	60.518	40.345	100.863	102.805	-	49.52
6	Bhabhua	*	156.798	13.896	119.858	39.199	159.057	0.000	172.953	82.896	13.565	96.461	54.259	150.720	22.233	-	87.15
7	Gaya	*	495.946	5.820	371.960	157.960	529.920	0.000	535.740	279.770	0.000	279.770	186.410	466.180	69.560	-	87.02
8	Jehanabad	*	139.202	75.320	52.200	21.020	73.220	0.000	148.540	77.530	0.000	77.530	51.690	129.220	19.320	-	86.99
9	Nawada	*	216.346	60.100	155.130	27.047	182.177	0.000	242.277	112.600	2.050	114.650	74.320	188.970	53.307	-	78.00
10	Aurangabad	*	228.936	52.130	171.702	64.660	236.362	0.000	288.492	129.780	0.000	129.780	100.440	230.220	58.272	-	79.80
11	Saran	*	251.386	47.410	188.540	43.891	232.431	0.000	279.841	132.820	0.000	132.820	88.540	221.360	58.481	-	79.10
12	Siwan	*	251.874	17.850	205.250	48.870	254.120	0.000	271.970	152.080	0.000	152.080	101.390	253.470	18.500	-	93.20
13	Gopalganj	*	387.994	22.715	147.024	42.542	189.566	0.278	212.559	109.680	0.000	109.680	73.120	182.800	29.759	-	86.00
14	Muzaffarpur	*	638.466	2.596	0.000	0.000	0.000	2.596	1.558	0.000	1.558	1.038	2.596	0.000	-	100.00	
15	Sitamarhi	*	412.448	81.920	309.340	93.750	403.090	0.000	485.010	234.100	0.000	234.100	156.010	390.110	94.900	-	80.43
16	Vaishali	*	456.158	163.830	342.130	63.670	405.800	0.000	569.630	230.390	0.000	230.390	153.590	383.980	185.650	-	67.41
17	E.Champaran	*	578.656	311.015	434.000	144.660	578.660	0.000	889.675	465.210	0.000	465.210	310.140	775.350	114.325	-	87.15
18	W.Champaran	*	647.808	468.350	635.370	11.090	646.460	0.000	1114.810	443.680	105.190	548.870	487.900	1036.770	78.040	-	93.00
19	Sheohar	*	34.710	4.010	29.340	5.510	34.850	0.000	38.860	15.980	0.000	15.980	7.960	23.940	14.920	-	61.61
20	Darbhanga	*	383.232	95.490	0.000	0.000	0.000	95.490	44.510	0.000	44.510	32.840	77.350	18.140	-	81.00	
21	Samastipur	*	527.798	202.490	395.848	106.391	502.239	0.000	704.729	215.819	0.000	215.819	137.983	353.802	350.927	-	50.20
22	Madhubani	*	550.166	142.441	412.620	68.771	481.391	9.400	633.232	389.859	0.000	389.859	151.833	541.692	91.540	-	85.54
23	Saharsa	*	439.800	164.650	329.750	31.770	361.520	0.000	526.170	277.810	0.000	277.810	185.210	463.020	63.150	-	88.00
24	Supaul	*	515.136	173.692	386.352	54.723	441.075	0.000	614.767	276.280	6.920	283.200	249.724	532.924	81.843	-	86.69
25	Madhepura	*	490.816	289.940	368.112	93.668	461.780	0.000	751.720	355.560	32.380	387.940	258.540	646.480	105.240	-	86.00
26	Purnea	*	797.198	334.783	597.898	99.650	697.548	0.000	1032.331	183.690	99.320	283.010	237.090	520.100	512.231	-	50.38
27	Araria	*	791.760	61.695	593.820	197.940	791.760	0.000	853.455	226.950	20.750	247.700	165.200	412.900	440.555	-	48.38
28	Kishanganj	*	643.576	180.960	711.328	80.447	791.775	0.000	972.735	378.141	0.000	378.141	252.094	630.235	342.500	-	64.79
29	Katihar	*	566.854	87.740	327.003	10.077	337.080	0.000	424.820	161.780	69.340	231.120	155.410	386.530	38.290	-	90.99
30	Bhagalpur	*	194.734	18.390	156.500	48.680	205.180	0.000	223.570	99.350	4.670	104.020	99.980	204.000	19.570	-	91.25
31	Banka	*	138.086	22.050	104.269	34.521	138.790	0.000	160.840	57.178	3.900	61.078	40.718	101.796	59.044	-	63.29
32	Begusarai	*	308.134	70.257	235.862	78.518	314.380	0.000	384.637	139.782	0.000	139.782	59.906	199.688	184.949	-	51.92
33	Munger	*	107.186	44.107	80.390	19.414	99.804	0.000	143.911	51.255	8.855	60.110	42.240	102.350	41.561	-	71.12
34	Jamui	*	151.904	12.530	113.940	26.253	140.193	0.000	152.723	51.080	10.710	61.790	50.823	112.613	40.110	-	73.74
35	Khagaria	*	375.574	295.580	281.680	49.808	331.488	0.000	627.068	237.363	0.000	237.363	158.297	395.660	231.408	-	63.10
36	Lakhisarai	*	70.262	10.390	52.680	9.690	62.370	0.000	72.760	26.400	0.000	26.400	17.600	44.000	28.760	-	60.47
37	Sekhpura	*	47.338	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	0.00
<b>TOTAL</b>			<b>13025.698</b>	<b>3620.790</b>	<b>9090.314</b>	<b>1948.596</b>	<b>11038.910</b>	<b>9.678</b>	<b>14669.378</b>	<b>6008.107</b>	<b>380.172</b>	<b>6388.279</b>	<b>4590.250</b>	<b>10978.529</b>	<b>3690.849</b>	<b>-</b>	<b>74.84</b>

सारणी 6(ख)

**PHYSICAL PERFORMANCE**

I.A.Y. (Upgradation)

YEAR : 2004-2005

Sl. No.	District	Annual Target	HOUSES UPGRADED [ Nos. ]								Houses Under Progress	HOUSES UPGRADED [ Nos. ]			Smokeless Chullah	Sanitary Latrines
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Patna	2995	618	0	618	0	0	0	552	1170	1463	0	0	1170	0	0
2	Nalanda	2392	0	0	0	0	0	0	1809	1809	603	0	0	0	0	0
3	Bhojpur	1811	505	0	505	0	0	0	497	1002	821	0	0	0	0	0
4	Baxar	926	211	0	211	0	0	0	141	352	504	0	0	324	0	0
5	Rohtas	2171	501	22	523	0	0	0	349	872	402	0	0	0	0	0
6	Bhabhua	1568	656	382	1038	0	0	0	328	1366	719	1366	0	0	0	0
7	Gaya	4959	3557	0	3557	0	0	0	2367	5924	396	2078	0	0	0	0
8	Jehanabad	1392	381	0	381	0	0	0	254	635	33	635	0	0	0	0
9	Nawada	2163	1026	7	1033	0	0	0	679	1712	331	171	0	739	0	0
10	Aurangabad	2289	576	0	576	0	0	4	402	978	1759	112	0	0	0	0
11	Saran	2514	972	0	972	0	0	5	639	1611	1549	0	0	0	0	0
12	Siwan	2519	1214	0	1214	0	0	0	809	2023	194	0	0	0	0	0
13	Gopalgunj	3880	1315	0	1315	0	0	0	877	2192	808	0	0	2192	0	0
14	Muzaffarpur	6385	690	0	690	0	0	0	460	1150	481	0	0	0	0	0
15	Sitamarhi	4124	2499	0	2499	0	0	0	1665	4164	220	4119	45	0	0	0
16	Vaishali	4562	1562	0	1562	0	0	0	1042	2604	85	0	0	0	0	0
17	E.Champaran	5787	3345	0	3345	0	0	0	2230	5575	2398	0	0	0	0	0
18	W.Champaran	6478	1053	324	1377	0	0	0	1460	2837	2100	2837	0	0	0	0
19	Sheohar	347	99	0	99	0	0	0	27	126	139	19	107	0	0	0
20	Darbhanga	3832	349	0	349	0	0	0	260	609	346	0	0	0	0	0
21	Samastipur	5278	1067	0	1067	105	42	63	1026	2093	3464	314	0	1814	0	0
22	Madhubani	5502	2366	0	2366	0	0	0	1409	3775	2989	0	0	0	0	0
23	Saharsa	4398	1267	0	1267	0	0	0	843	2110	1408	1267	0	843	0	0
24	Supaul	5151	2054	4	2058	0	0	19	1974	4032	2168	265	165	81	0	0
25	Madhepura	4908	2380	216	2596	0	0	0	1731	4327	829	1298	3029	0	0	0
26	Purnea	7972	1417	764	2181	0	0	0	1557	3738	5032	1674	804	1260	0	0
27	Araria	7918	1080	100	1180	0	0	0	720	1900	7634	0	0	1900	0	0
28	Kishangunj	6436	2676	0	2676	0	0	0	1784	4460	2500	2458	977	1025	0	0
29	Katihar	5669	1102	592	1694	0	0	35	1129	2823	1432	0	0	0	0	0
30	Bhagalpur	1947	514	25	539	0	5	31	541	1080	645	933	0	147	0	0
31	Banka	1381	369	25	394	0	0	0	263	657	729	0	0	0	0	0
32	Begusarai	3081	1081	0	1081	0	0	0	463	1544	1818	0	0	0	0	0
33	Munger	1072	215	38	253	0	0	54	195	448	39	148	0	246	0	0
34	Jamui	1519	356	59	415	0	0	0	278	693	485	693	0	0	0	0
35	Khagaria	3756	1403	0	1403	0	0	0	935	2338	1996	0	0	0	0	0
36	Lakhisarai	703	207	0	207	0	0	0	138	345	316	0	0	0	0	0
37	Sekhpura	473	56	0	56	0	0	0	41	97	64	0	0	0	0	0
<b>TOTAL</b>		<b>130258</b>	<b>40739</b>	<b>2558</b>	<b>43297</b>	<b>105</b>	<b>47</b>	<b>211</b>	<b>31874</b>	<b>75171</b>	<b>48899</b>	<b>20387</b>	<b>5127</b>	<b>11741</b>	<b>0</b>	<b>0</b>