

सारणी 1.1
वित्तीय एवं भौतिक उपलब्धि

[रु० लाख में]

Sl. No.	Name of the Scheme	ALLOCATION			Opening Balance	RELEASES			Others	Total Available Funds	Total Exp.	% Exp. Against Avl. Fund	% Exp. Against Allocation	Physical Achiev.
		Central	State	Total		Central	State	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SGSY	12623.79	4207.93	16831.72	6601.212	8202.760	1434.240	9637.000	1415.767	17653.979	13442.978	76.1%	79.9%	15765 SHGs & 103401 Swaroz. Assisted
2	SGRY	46512.14	15504.05	62016.19	14641.881	50974.630	14050.000	65024.630	265.661	79932.172	63479.623	79.4%	-	605.321 LMD & 80623 Sch. Completed
3	NFFWP	27603.72		27603.72	0.000	26411.54	-	26411.54	-	26411.54	7778.37	29.5%	-	Scheme Completed -339 Sch. In Progress - 5775 Mandays Created-54.962 LMD
4	IAY (NEW)	48846.36	16282.13	65128.49	12506.650	40790.452	9293.246	50083.698	57.431	62647.779	46850.493	74.8%	-	173662 Houses Completed
5	IAY (UP)	-	-	-	3620.790	9090.314	1948.596	11038.910	9.678	14669.378	10978.529	74.8%	-	75171 Houses upgraded
6	IAY (C&S)	-	-	-	979.909	274.728	69.826	344.554	0.000	1324.463	446.156	33.7%	-	3193 Houses Completed
7	DPAP & IWDP	-	-	-	1161.090	664.130	137.815	801.945	6.337	1969.372	573.238	29.1%	-	Watersheds -363
8	PMGY(New)	-	6768.44	6768.44	3694.803	-	7004.876	7004.876	0.000	10699.679	8001.128	74.8%	-	33638 (Units) completed
9	PMGY(Up)	-	1692.11	1692.11	907.740	-	1673.709	1673.709	0.000	2581.449	1936.022	75.0%	-	15084 (Units) upgraded
10	DRDA Admin.	1678.130	559.38	2237.51		1009.170	392.532	1401.702	-	-	-	-	-	-
TOTAL :-		137264.14	45014.04	182278.18	44114.075	137417.724	36004.840	173422.564	1754.874	217889.811	153486.537	70.4%	-	-