

सारणी 12(क)

Physical Performance

P.M.G.Y. (UPGRADATION)

YEAR :2004 -2005

1	District	Pending Schemes on 1st April	Annual Target	Schemes taken											
					SC	ST	Minority	Backward	Very Backward	General	Total	Physically Handi-capped	In Name of the Female	In Name of Husb. & Wife	
2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1	Patna	*	620	0	572	324	0	14	113	108	0	559	0	0	258
2	Nalanda	*	465	440	438	405	0	11	135	106	56	713	0	0	0
3	Bhojpur	*	143	384	340	235	0	38	53	43	39	408	0	408	0
4	Baxar	*	239	0	176	141	0	0	0	0	94	235	0	0	0
5	Rohas	*	98	505	717	327	14	57	57	0	114	569	0	0	0
6	Bhabhua	*	421	0	353	224	36	31	35	41	142	509	49	367	93
7	Gaya	*	922	922	1844	986	0	164	0	0	494	1644	0	0	0
8	Jehanabad	*	39	318	357	186	0	30	31	50	13	310	0	310	0
9	Nawada	*	440	398	433	247	2	44	60	82	63	498	4	221	273
10	Aurangabad	*	306	0	657	271	0	27	81	56	29	464	1	36	84
11	Saran	*	452	0	443	253	0	19	79	45	6	402	0	114	141
12	Siwan	*	56	360	304	185	0	0	0	0	123	308	0	0	0
13	Gopalgunj	*	263	269	302	211	0	0	2	0	138	351	0	4	347
14	Muzaffarpur	*	267	0	0	111	0	0	0	0	74	185	0	0	0
15	Sitamarhi	*	143	278	458	326	0	48	49	78	41	542	0	519	23
16	Vaishali	*	462	0	746	321	0	51	54	91	20	537	17	0	0
17	E.Champaran	*	835	478	478	280	0	0	0	0	187	467	0	0	0
18	W.Champaran	*	339	264	300	117	17	3	37	50	91	315	0	315	0
19	Sheohar	*	63	35	34	26	0	4	8	11	3	52	0	0	0
20	Darbhanga	*	274	529	401	283	0	31	58	96	33	501	0	0	0
21	Samastipur	*	546	838	799	234	0	23	41	9	151	458	14	0	458
22	Madhubani	*	506	0	646	347	0	89	67	124	78	705	0	0	0
23	Saharsa	*	241	266	176	135	0	34	24	42	14	249	0	181	68
24	Supaul	*	126	311	245	152	2	31	32	48	40	305	0	0	0
25	Madhepura	*	259	535	794	316	28	57	58	98	17	574	0	0	0
26	Purnea	*	1117	413	1530	242	136	94	80	29	35	616	0	263	353
27	Araria	*	333	476	80	96	16	24	21	37	12	206	0	0	0
28	Kishangunj	*	62	95	125	63	0	0	0	0	42	105	0	74	31
29	Katihar	*	114	0	421	119	50	28	28	28	30	283	0	302	119
30	Bhagalpur	*	318	254	281	158	7	11	39	51	76	342	10	302	40
31	Banka	*	282	259	541	167	11	11	48	44	25	306	0	0	0
32	Begusarai	*	257	307	492	329	0	5	47	71	18	470	0	145	18
33	Munger	*	127	133	71	39	14	11	22	22	15	123	22	42	59
34	Jamui	*	269	0	242	164	27	17	30	53	83	374	0	374	0
35	Khagaria	*	124	214	179	72	0	0	39	39	6	156	0	0	0
36	Lakhisarai	*	90	0	156	85	0	0	0	0	57	142	0	0	0
37	Sekhpura	*	75	111	49	58	0	2	18	23	0	101	0	65	33
TOTAL			11693	9392	16180	8235	360	1009	1446	1575	2459	15084	117	4042	2398

सारणी 12(क)

Financial Performance

P.M.G.Y. (Upgrad.)

YEAR :-2004-2005

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2004	RELEASES (Rs. Lakh)			Total Available Fund	EXPENDITURE [Rs. in Lakh]								Balance	% Exp. On Available Fund
				First instalment	Second instalment	Total		SC	ST	Minority	BC	V.BC	General	Total			
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18	
1	Patna	131.120	19.850	65.560	0.000	65.560	85.410	42.000	0.000	2.050	12.010	14.260	2.500	72.820	12.590	85.26	
2	Nalanda	54.960	7.430	68.700	0.000	68.70	76.130	43.591	0.000	1.500	11.600	6.500	1.520	64.711	11.419	85.00	
3	Bhojpur	96.040	5.627	48.020	0.000	48.020	53.647	21.145	0.000	3.650	7.385	6.850	5.280	44.310	9.337	82.60	
4	Baxar	43.300	8.038	21.650	0.000	21.650	29.688	14.800	0.000	0.000	0.000	0.000	9.880	24.680	5.008	83.13	
5	Rohtas	126.174	27.360	63.087	0.000	63.087	90.447	37.144	1.615	6.460	6.460	10.982	1.938	64.599	25.848	71.42	
6	Bhabhua	91.650	9.365	45.825	0.000	45.825	55.190	15.010	1.876	3.127	2.814	2.502	5.942	31.271	23.919	56.66	
7	Gaya	230.600	16.470	115.300	0.000	115.300	131.770	72.730	0.000	12.190	0.000	0.000	36.300	121.220	10.550	91.99	
8	Jehanabad	79.294	70.630	39.647	0.000	39.647	110.277	58.220	0.000	9.500	9.700	12.620	7.000	97.040	13.237	88.00	
9	Nawada	74.880	72.988	37.440	0.000	37.440	110.428	53.230	0.850	8.750	10.690	10.190	10.510	94.220	16.208	85.32	
10	Aurangabad	52.900	27.590	66.130	0.000	66.130	93.720	38.970	0.000	5.980	12.180	10.510	4.740	72.380	21.340	77.23	
11	Saran	0.000	26.000	54.112	0.000	54.112	80.112	36.460	0.000	1.940	11.060	5.200	0.700	55.360	24.752	69.10	
12	Siwan	76.140	2.645	38.070	0.000	38.070	40.715	23.190	0.000	0.000	0.000	0.000	15.460	38.650	2.065	94.93	
13	Gopalganj	67.180	3.053	33.590	0.000	33.590	36.643	20.007	0.000	0.190	0.110	0.000	13.038	33.345	3.298	91.00	
14	Muzaffarpur	68.090	13.320	34.045	0.000	34.045	47.365	6.573	0.000	0.000	0.000	0.000	4.342	10.915	36.450	23.04	
15	Sitamarhi	86.904	14.295	43.452	0.000	43.452	57.747	28.550	0.000	4.680	4.900	6.900	2.550	47.580	10.167	82.39	
16	Vaishali	155.500	19.530	77.750	0.000	77.750	97.280	33.670	0.000	5.380	5.820	9.500	2.400	56.770	40.510	58.36	
17	E.Champaran	149.424	0.005	74.712	0.000	74.712	74.717	44.730	0.000	0.000	29.820	0.000	0.000	74.550	0.167	99.78	
18	W.Champaran	0.000	6.450	74.720	0.000	74.720	81.170	28.770	5.860	3.080	5.210	9.090	17.410	69.420	11.750	85.52	
19	Sheohar	22.540	4.840	11.270	0.000	11.270	16.110	5.300	0.000	0.380	0.750	2.220	0.420	9.070	7.040	56.30	
20	Darbhanga	79.380	105.860	39.690	0.000	39.690	145.550	55.290	0.000	4.950	12.210	23.240	5.050	100.740	44.810	69.21	
21	Samastipur	83.890	109.943	90.962	0.000	90.962	200.905	60.000	0.000	6.000	11.000	2.000	38.673	117.673	83.232	58.57	
22	Madhubani	135.924	32.260	67.962	0.000	67.962	100.222	50.622	0.000	8.220	8.437	14.343	2.748	84.370	15.852	84.18	
23	Saharsa	59.060	15.620	29.530	0.000	29.530	45.150	22.750	0.000	3.790	3.790	6.450	1.140	37.920	7.230	83.99	
24	Supaul	31.120	9.350	15.563	0.000	15.563	24.913	9.250	0.400	1.900	2.000	3.250	1.800	18.600	6.313	74.66	
25	Madhepura	0.000	45.280	37.075	0.000	37.075	82.355	38.730	3.520	7.040	7.030	11.970	2.120	70.410	11.945	85.50	
26	Purnea	57.387	73.790	57.387	0.000	57.387	131.177	23.851	12.477	14.085	9.650	2.905	3.630	66.598	64.579	50.77	
27	Araria	53.340	21.300	26.670	0.000	26.670	47.970	7.580	1.400	2.200	3.260	2.000	0.800	17.240	30.730	35.94	
28	Kishanganj	37.584	4.346	18.792	0.000	18.792	23.138	11.380	0.000	0.000	0.000	0.000	7.600	18.980	4.158	82.03	
29	Katihar	74.760	32.990	37.380	0.000	37.380	70.370	26.590	11.390	6.300	6.300	6.300	6.520	63.400	6.970	90.10	
30	Bhagalpur	79.500	3.850	39.750	0.000	39.750	43.600	19.570	3.250	1.750	4.290	5.150	5.800	39.810	3.790	91.31	
31	Banka	64.750	20.362	32.375	0.000	32.375	52.737	21.887	1.152	2.000	5.050	4.150	4.159	38.397	14.340	72.81	
32	Begusarai	38.375	13.935	48.062	0.000	48.062	61.997	28.201	0.000	0.403	4.029	6.043	1.611	40.287	21.710	64.98	
33	Munger	33.260	9.048	16.630	0.000	16.630	25.678	6.470	2.125	0.835	3.460	2.356	3.004	18.250	7.428	71.07	
34	Jamui	35.520	14.340	44.400	0.000	44.400	58.740	21.620	4.790	3.380	4.050	4.420	7.656	45.916	12.824	78.17	
35	Khagaria	53.622	11.370	26.811	0.000	26.811	38.181	16.032	0.000	0.000	6.056	3.132	1.500	26.720	11.461	69.98	
36	Lakhisarai	41.040	18.660	20.520	0.000	20.520	39.180	17.400	0.000	0.000	0.000	0.000	11.600	29.000	10.180	74.02	
37	Sekhpura	22.140	9.950	11.070	0.000	11.070	21.020	10.000	0.000	0.500	3.300	5.000	0.000	18.800	2.220	89.44	
	TOTAL	2587.348	907.740	1673.709	0.000	1673.709	2581.449	1071.313	50.705	132.210	224.421	210.033	247.341	1936.022	645.427	75.00	