

सारणी 11(ख)

Physical Performance

P.M.G.Y. (NEW)

Year :-2004 - 2005

Sl. No.	District	Pending Schemes on 1st April	Annual Target	Schemes taken	HOUSES COMPLETED [Nos.]										Smokeless Chullah	Sanitary Latrines	
					SC	ST	Minority	Backward	Very Backward	General	Total	Physically Handi-capped	In Name of the Female	In Name of Husb. & Wife			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	1609	0	1299	784	0	37	260	301	0	1382	0	0	1382	0	0
2	Nalanda	*	1085	879	867	1045	0	18	185	136	80	1464	0	0	0	0	0
3	Bhojpur	*	567	769	681	457	0	59	94	144	68	822	0	822	0	8	0
4	Baxar	*	476	0	352	270	0	0	0	0	180	450	0	0	0	0	0
5	Rohtas	*	249	1009	1524	592	26	103	103	175	31	1030	0	0	0	0	0
6	Bhabhua	*	724	0	775	368	129	110	130	59	199	995	61	835	99	0	0
7	Gaya	*	2204	1845	1845	2125	0	356	0	0	1061	3542	0	0	0	0	0
8	Jehanabad	*	95	639	639	385	0	64	63	98	32	642	0	0	0	0	0
9	Nawada	*	1265	798	715	804	3	88	147	190	117	1349	15	890	1090	0	0
10	Aurangabad	*	931	0	1382	614	0	67	154	131	51	1017	7	104	306	0	0
11	Saran	*	1034	0	959	593	0	34	205	121	29	982	0	304	405	0	0
12	Siwan	*	105	713	608	366	0	0	0	0	244	610	0	0	0	0	0
13	Gopalganj	*	515	537	605	416	0	6	14	5	253	694	0	2	692	0	0
14	Muzaffarpur	*	2244	1702	1514	997	0	0	0	0	665	1662	0	0	0	0	0
15	Sitamarhi	*	295	556	833	610	0	102	96	131	76	1015	17	974	24	0	0
16	Vaishali	*	1126	0	1493	567	0	93	96	161	32	949	31	0	0	0	0
17	E.Champaran	*	2048	956	883	419	0	0	280	0	0	699	0	0	0	0	0
18	W.Champaran	*	622	538	645	299	34	5	59	78	281	756	0	846	0	0	0
19	Sheohar	*	149	68	46	59	0	8	14	19	8	108	0	0	0	0	0
20	Darbhanga	*	964	847	973	409	0	45	96	131	68	749	0	0	0	0	0
21	Samastipur	*	1115	2097	1644	593	0	58	105	23	383	1162	35	0	1162	0	0
22	Madhubani	*	1055	0	1318	958	0	183	126	163	95	1525	0	0	0	0	0
23	Saharsa	*	1238	531	305	552	0	98	105	124	83	962	0	709	253	0	0
24	Supaul	*	415	623	673	519	9	91	93	136	63	911	21	700	84	0	0
25	Madhepura	*	500	1067	1567	670	61	121	122	207	38	1219	0	0	0	0	0
26	Purnea	*	2479	2938	3305	439	175	311	143	43	57	1168	1	456	711	0	0
27	Araria	*	837	1122	140	198	38	37	35	71	15	394	0	0	0	0	0
28	Kishanganj	*	163	192	224	146	0	0	0	0	97	243	0	154	89	0	0
29	Katihar	*	292	0	934	259	110	61	61	61	64	616	0	616	170	0	0
30	Bhagalpur	*	898	509	507	462	5	11	108	207	155	948	0	858	90	0	0
31	Banka	*	717	517	1234	347	22	20	64	122	46	621	0	0	0	0	0
32	Begusarai	*	656	615	810	573	0	10	81	121	22	807	0	542	28	0	0
33	Munger	*	305	266	394	84	41	33	58	51	27	294	0	65	229	0	0
34	Jamui	*	568	0	548	378	59	34	65	95	132	763	0	763	0	0	0
35	Khagaria	*	243	429	429	366	0	0	113	0	120	599	12	0	0	0	0
36	Lakhisarai	*	308	0	229	184	0	0	0	0	122	306	0	0	306	0	0
37	Sekhpura	*	179	555	376	89	0	4	45	43	2	183	0	103	80	0	0
Total			30275	23317	33275	18996	712	2267	3320	3347	4996	33638	200	9743	7200	8	0

सारणी 11(क)

Financial Performance

P.M.G.Y. (New)

Year:-2004-2005

1	District	Annual Target	Opening Balance As on 1/4/2004	EXPENDITURE (Rs. Lakh)			Total Available Fund	EXPENDITURE (Rs. Lakh)							Balance	% Exp. On Available Fund
				First instalment	Second instalment	Total		SC	ST	Minority	BC	V.BC	General	Total		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	524.600	99.690	262.300	0.000	262.300	361.990	179.370	0.000	9.450	50.720	56.520	18.400	314.460	47.530	86.87
2	Nalanda	549.600	5.211	274.800	0.000	274.800	280.011	168.949	0.000	5.300	25.400	31.800	6.560	238.009	42.002	85.00
3	Bhojpur	384.350	37.573	192.175	0.000	192.175	229.748	95.650	0.000	12.100	18.550	28.793	23.850	178.943	50.805	77.89
4	Baxar	173.220	31.603	86.610	0.000	86.610	118.213	66.320	0.000	0.000	0.000	0.000	44.220	110.540	7.673	93.51
5	Rohtas	504.674	106.926	252.337	0.000	252.337	359.263	145.648	6.333	25.330	17.731	25.330	32.928	253.300	105.963	70.51
6	Bhabhua	366.624	18.847	183.312	0.000	183.312	202.159	82.028	11.718	10.253	13.183	7.323	21.974	146.479	55.680	72.46
7	Gaya	922.360	131.110	461.180	0.000	461.180	592.290	325.370	0.000	54.230	0.000	0.000	162.680	542.280	50.010	91.56
8	Jehanabad	317.150	244.340	158.575	0.000	158.575	402.915	212.740	0.000	35.460	37.000	46.090	23.280	354.570	48.345	88.00
9	Nawada	299.490	222.746	149.745	0.000	149.745	372.491	173.150	1.000	26.905	37.000	41.630	43.250	322.935	49.556	86.70
10	Aurangabad	528.900	95.580	264.450	0.000	264.450	360.030	164.280	0.000	10.480	49.330	36.090	15.430	275.610	84.420	76.55
11	Saran	432.884	109.435	216.442	0.000	216.442	325.877	141.560	0.000	7.050	46.910	30.250	9.990	235.760	90.117	72.35
12	Siwan	304.300	10.380	152.150	0.000	152.150	162.530	90.900	0.000	0.000	0.000	0.000	60.600	151.500	11.030	93.21
13	Gopalganj	268.740	12.989	134.370	0.000	134.370	147.359	75.153	0.000	1.846	2.240	1.820	44.196	125.255	22.104	85.00
14	Muzaffar pur	850.978	273.020	425.489	0.000	425.489	698.509	296.327	0.000	0.000	0.000	0.000	197.552	493.879	204.630	70.70
15	Sitamarhi	347.530	82.495	173.765	0.000	173.765	256.260	126.250	0.000	22.060	15.950	37.160	9.000	210.420	45.840	82.11
16	Vaishali	621.974	87.115	310.987	0.000	310.987	398.102	148.006	0.000	24.010	24.789	42.026	9.029	247.860	150.242	62.26
17	E.Champaran	597.624	7.519	298.812	0.000	298.812	306.331	179.250	0.000	0.000	119.500	0.000	0.000	298.750	7.581	97.53
18	W.Champaran	597.780	29.970	298.890	0.000	298.890	328.860	111.160	21.360	4.600	29.770	37.750	74.990	279.630	49.230	85.03
19	Sheohar	90.180	16.220	45.090	0.000	45.090	61.310	22.550	0.000	1.360	3.390	4.630	5.650	37.580	23.730	61.30
20	Darbhanga	358.720	320.430	179.360	0.000	179.360	499.790	222.380	0.000	17.530	42.500	62.590	29.840	374.840	124.950	75.00
21	Samastipur	727.624	408.608	363.812	0.000	363.812	772.420	187.000	0.000	18.000	33.000	7.000	122.583	367.583	404.837	47.59
22	Madhubani	544.218	106.672	272.109	0.000	272.109	378.781	178.399	0.000	39.270	45.670	35.890	21.870	321.099	57.682	84.77
23	Saharsa	236.200	21.060	118.100	0.000	118.100	139.160	70.130	0.000	11.690	11.690	19.870	3.510	116.890	22.270	84.00
24	Supaul	124.520	57.270	62.260	0.000	62.260	119.530	59.750	2.250	10.500	10.700	15.700	6.000	104.900	14.630	87.76
25	Madhepura	296.574	175.570	148.287	0.000	148.287	323.857	151.400	13.700	27.520	27.530	46.800	8.330	275.280	48.577	85.00
26	Purnea	459.050	346.417	229.525	0.000	229.525	575.942	73.804	38.847	50.497	4.941	7.635	49.924	225.648	350.294	39.18
27	Araria	213.850	50.380	106.925	0.000	106.925	157.305	37.750	7.000	6.000	6.120	12.500	5.850	75.220	82.085	47.82
28	Kishanganj	150.316	31.344	75.158	0.000	75.158	106.502	51.120	0.000	0.000	0.000	0.000	34.080	85.200	21.302	80.00
29	Katihar	299.040	127.380	149.520	0.000	149.520	276.900	104.780	44.900	24.950	24.950	24.950	24.950	249.480	27.420	90.10
30	Bhagalpur	318.000	10.330	159.000	0.000	159.000	169.330	75.110	3.040	1.250	25.960	25.690	23.380	154.430	14.900	91.20
31	Banka	258.650	73.405	129.325	0.000	129.325	202.730	78.075	4.636	3.100	2.050	47.950	2.040	137.850	64.880	68.00
32	Begusarai	384.444	88.303	192.222	0.000	192.222	280.525	124.376	0.000	1.752	17.518	26.277	5.255	175.178	105.347	62.45
33	Munger	133.020	61.225	66.510	0.000	66.510	127.735	35.225	9.608	5.758	11.755	10.768	19.500	92.614	35.121	72.50
34	Jamui	355.200	76.490	177.600	0.000	177.600	254.090	94.170	12.550	8.720	13.940	16.780	29.020	175.180	78.910	68.94
35	Khagaria	214.488	40.140	107.244	0.000	107.244	147.384	75.165	0.000	0.000	30.111	0.000	20.000	125.276	22.108	85.00
36	Lakhisarai	164.300	36.280	82.150	0.000	82.150	118.430	39.000	0.000	0.000	0.000	0.000	26.000	65.000	53.430	54.88
37	Sekhpura	88.580	40.730	44.290	0.000	44.290	85.020	38.000	0.000	0.800	9.400	13.100	0.400	61.700	23.320	72.57
	Total	14009.752	3694.803	7004.876	0.000	7004.876	10699.679	4500.295	176.942	477.771	809.298	800.712	1236.111	8001.128	2698.551	74.78