

FINANCIAL PERFORMANCE

I.A.Y. (UPGRADATION)

YEAR : 2003-2004

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2003	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	172.960	55.220	35.270	14.316	49.586	0.000	104.806	87.040	0.000	87.040	32.920	119.960	-15.154	69.36	114.46
2	Nalanda	*	133.520	11.040	100.142	33.381	133.523	0.000	144.563	0.000	0.000	0.000	128.013	128.013	16.550	95.88	88.55
3	Bhojpur	*	106.770	19.450	77.390	16.074	93.464	0.000	112.914	45.395	0.000	45.395	31.240	76.635	36.279	71.78	67.87
4	Baxar	*	51.030	34.250	29.131	6.378	35.509	0.000	69.759	34.706	0.000	34.706	23.139	57.845	11.914	113.35	82.92
5	Rohtas	*	120.150	8.089	38.945	15.019	53.964	0.000	62.053	24.784	1.078	25.862	17.240	43.102	18.951	35.87	69.46
6	Bhabhua	*	86.400	21.540	61.786	20.595	82.381	0.000	103.921	47.530	9.790	57.320	41.750	99.070	4.851	114.66	95.33
7	Gaya	*	274.480	0.930	204.850	34.310	239.160	0.000	240.090	97.670	0.000	97.670	65.090	162.760	77.330	59.30	67.79
8	Jehanabad	*	78.200	48.030	31.880	11.773	43.653	0.000	91.683	46.760	0.000	46.760	31.170	77.930	13.753	99.65	85.00
9	Nawada	*	120.410	73.430	45.150	15.052	60.202	0.000	133.632	52.600	0.000	52.600	33.670	86.270	47.362	71.65	64.56
10	Aurangabad	*	127.290	53.210	69.980	15.910	85.890	0.000	139.100	55.190	0.000	55.190	34.960	90.150	48.950	70.82	64.81
11	Saran		166.230	147.870	0.000	0.000	0.000	0.000	147.870	81.060	0.000	81.060	53.100	134.160	13.710	80.71	90.73
12	Siwan		176.040	33.220	133.710	31.367	165.077	0.000	198.297	95.500	0.000	95.500	63.550	159.050	39.247	90.35	80.21
13	Gopalganj	*	316.000	34.790	114.128	41.290	155.418	3.545	193.753	79.090	0.000	79.090	64.790	143.880	49.873	45.53	74.26
14	Muzaffarpur	*	497.080	1.800	0.000	62.135	62.135	0.000	63.935	0.720	0.000	0.720	0.480	1.200	62.735	0.24	1.88
15	Sitamarhi	*	337.610	35.650	250.670	41.358	292.028	0.000	327.678	147.850	0.000	147.850	97.900	245.750	81.928	72.79	75.00
16	Vaishali	*	330.890	121.360	143.970	41.362	185.332	0.000	306.692	97.800	0.000	97.800	65.120	162.920	143.772	49.24	53.12
17	E. Champaran	*	454.000	19.330	205.040	68.350	273.390	0.000	292.720	175.430	0.000	175.430	116.960	292.390	0.330	64.40	99.89
18	W. Champaran	*	531.690	370.440	199.380	66.462	265.842	0.000	636.282	314.320	30.290	344.610	202.800	547.410	88.872	102.96	86.03
19	Sheohar	*	19.120	1.020	10.670	2.391	13.061	0.000	14.081	6.570	0.000	6.570	3.500	10.070	4.011	52.67	71.52
20	Darbhanga	*	276.800	185.160	0.000	41.673	41.673	0.000	226.833	72.840	0.000	72.840	50.550	123.390	103.443	44.58	54.40
21	Samastipur	*	381.440	33.757	143.040	47.680	190.720	0.000	224.477	111.574	0.000	111.574	71.335	182.909	41.568	47.95	81.48
22	Madhubani	*	435.850	143.270	170.450	54.482	224.932	0.000	368.202	158.862	0.000	158.862	104.770	221.432	146.770	50.80	60.14
23	Saharsa	*	378.750	75.620	237.420	47.343	284.763	0.000	360.383	118.000	0.000	118.000	77.700	195.700	164.683	51.67	54.30
24	Supaul	*	443.670	60.688	512.726	55.458	568.184	0.000	628.872	295.631	3.450	299.081	156.091	455.172	173.700	102.59	72.38
25	Madhepura	*	422.720	176.640	255.468	52.840	308.308	0.000	484.948	162.694	14.791	177.485	118.323	295.808	189.140	69.98	61.00
26	Purnea	*	690.630	263.373	258.984	86.328	345.312	0.000	608.685	109.242	43.260	152.502	241.138	393.640	215.045	57.00	64.67
27	Araria	*	703.650	159.560	317.770	105.937	423.707	0.000	583.267	276.700	36.220	312.920	208.600	521.520	61.747	74.12	89.41
28	Kishanganj	*	599.640	218.800	224.880	74.954	299.834	0.000	518.634	202.600	0.000	202.600	135.072	337.672	180.962	56.31	65.11
29	Katihar	*	482.600	200.030	180.973	60.324	241.297	0.000	441.327	148.500	63.600	212.100	141.490	353.590	87.737	73.27	80.12
30	Bhagalpur	*	131.870	31.800	95.070	31.689	126.759	0.000	158.559	75.310	13.950	89.260	50.910	140.170	18.389	106.29	88.40
31	Banka	*	76.090	2.513	40.702	16.761	57.463	0.000	59.976	18.850	3.152	22.002	14.674	36.676	23.300	48.20	61.15
32	Begusarai	*	229.910	92.355	66.210	28.738	94.948	0.000	187.303	74.890	0.000	74.890	32.158	107.048	80.255	46.56	57.15
33	Munger	*	74.150	39.757	45.839	9.269	55.108	0.000	94.865	22.628	6.847	29.475	21.283	50.758	44.107	68.45	53.51
34	Jamui	*	83.710	4.340	53.180	10.463	63.643	0.000	67.983	24.350	8.640	32.990	22.460	55.450	12.533	66.24	81.56
35	Khagaria	*	325.680	245.000	122.131	40.710	162.841	0.000	407.841	158.460	0.000	158.460	107.450	265.910	141.931	81.65	65.20
36	Lakhisarai	*	38.720	17.650	22.100	4.839	26.939	0.000	44.589	23.360	0.000	23.360	15.580	38.940	5.649	100.57	87.33
37	Sekhpura	*	26.080	15.350	10.138	3.261	13.399	0.000	28.749	9.400	0.000	9.400	5.690	15.090	13.659	57.86	52.49
TOTAL			9901.830	3056.332	4509.173	1310.271	5819.444	3.545	8879.321	3553.906	235.068	3746.774	2682.666	6429.440	2449.881	64.93	72.41

सारणी 6(ख)

PHYSICAL PERFORMANCE

I.A.Y. (Upgradation)

YEAR : 2003-2004

Sl. No.	District	Annual Target	HOUSES UPGRADED [Nos.]								Houses Under Progress	HOUSES UPGRADED [Nos.]			Smokeless Chullah	Sanitary Latrines	
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	1730	654	0	654	0	0	0	313	967	1103	0	0	967	0	0
2	Nalanda	*	1335	0	0	0	0	0	0	1674	1674	2315	0	0	0	0	0
3	Bhojpur	*	1068	475	0	475	0	0	0	395	870	608	0	0	0	0	0
4	Baxar	*	510	275	0	275	0	0	0	181	456	173	111	137	228	0	0
5	Rohas	*	1202	270	12	282	0	0	0	187	469	155	0	0	0	0	0
6	Bhabhua	*	864	333	79	412	0	0	0	263	675	870	675	0	0	0	0
7	Gaya	*	2745	808	0	808	0	0	0	709	1517	0	626	0	0	0	0
8	Jehanabad	*	782	257	0	257	0	0	0	171	428	41	428	0	0	0	0
9	Nawada	*	1204	290	0	290	0	0	9	190	480	929	197	283	0	0	0
10	Aurangabad	*	1273	534	0	534	0	0	0	419	953	924	118	0	0	0	0
11	Saran		1662	716	0	716	0	0	17	449	1165	655	0	0	0	0	0
12	Siwan		1760	955	0	955	0	0	0	635	1590	1988	0	0	0	0	0
13	Gopalgunj	*	3160	1206	0	1206	0	0	0	804	2010	1481	59	17	1934	0	0
14	Muzaffarpur	*	4971	675	0	675	0	0	39	450	1125	339	0	0	0	0	0
15	Sitamarhi	*	3376	1375	0	1375	0	0	0	916	2291	764	1749	542	0	0	0
16	Vaishali	*	3309	1186	0	1186	0	0	0	789	1975	85	0	0	0	0	0
17	E.Champaran	*	4540	754	0	754	0	0	0	503	1257	3535	0	0	0	0	0
18	W.Champaran	*	5317	2118	66	2184	0	0	0	1550	3734	0	3734	0	3734	0	0
19	Sheohar	*	191	65	0	65	0	0	0	38	103	40	9	94	0	0	0
20	Darbhanga	*	2768	839	0	839	0	0	0	646	1485	643	0	0	23	0	0
21	Samastipur	*	3814	349	0	349	96	14	21	335	684	2255	0	0	684	0	0
22	Madhubani	*	4359	1064	0	1064	0	0	0	697	1761	2306	0	0	0	0	0
23	Saharsa	*	3788	686	0	686	0	0	0	488	1174	1748	760	0	414	0	0
24	Supaul	*	4437	3240	19	3259	0	0	25	1529	4788	1965	1179	284	502	0	0
25	Madhepura	*	4227	1715	156	1871	0	0	0	1247	3118	1696	509	1187	0	0	0
26	Purnea	*	6906	1095	402	1497	0	0	0	2321	3818	4622	1268	1070	1480	0	0
27	Araria	*	7037	1226	132	1358	0	0	0	905	2263	4784	0	0	2263	0	0
28	Kishangunj	*	5996	1119	0	1119	0	0	0	746	1865	2829	806	257	802	0	0
29	Katihar	*	4826	978	481	1459	0	0	28	999	2458	1174	2740	892	902	0	0
30	Bhagalpur	*	1319	595	157	752	12	0	0	500	1252	701	593	147	512	0	0
31	Banka	*	761	146	25	171	0	0	0	114	285	415	0	0	0	0	0
32	Begusarai	*	2299	518	0	518	0	0	0	222	740	1194	0	0	0	0	0
33	Munger	*	742	134	11	145	0	0	0	176	321	365	71	0	250	0	0
34	Jamui	*	837	254	73	327	0	0	0	211	538	369	514	24	0	0	0
35	Khagaria	*	3257	517	0	517	0	0	0	503	1020	1910	0	0	0	0	0
36	Lakhisarai	*	387	208	0	208	0	0	0	139	347	0	0	0	0	0	0
37	Sekhpura	*	261	42	0	42	0	0	0	26	68	150	0	0	0	0	0
TOTAL			99020	27671	1613	29284	108	14	139	22440	51724	45131	16146	4934	14695	0	0