

FINANCIAL PERFORMANCE

I. A. Y. (New)

YEAR : 2003-2004

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2003	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	691.870	225.960	281.930	57.264	339.194	0.000	565.154	328.390	0.000	328.390	157.550	485.940	79.214	70.24	85.98
2	Nalanda	*	534.090	21.042	400.564	133.523	534.087	0.000	555.129	313.776	0.000	313.776	209.185	522.961	32.168	97.92	94.21
3	Bhojpur	*	427.070	51.078	309.580	64.296	373.876	0.000	424.954	175.657	0.000	175.657	103.179	278.836	146.118	65.29	65.62
4	Baxar	*	204.080	67.150	116.444	25.510	141.954	0.000	209.104	116.019	0.000	116.019	77.346	193.365	15.739	94.75	92.47
5	Rohas	*	480.610	42.609	194.738	60.076	254.814	0.000	297.423	123.881	5.386	129.267	86.179	215.446	81.977	44.83	72.44
6	Bhabhua	*	345.600	16.300	247.144	82.361	329.505	0.000	345.805	148.990	29.660	178.650	120.719	299.369	46.436	86.62	86.57
7	Gaya	*	1097.930	28.280	819.420	137.242	956.662	0.000	984.942	421.160	0.000	421.160	280.770	701.930	283.012	63.93	71.27
8	Jehanabad	*	312.800	162.110	224.900	47.092	271.992	0.000	434.102	247.790	0.000	247.790	162.200	409.990	24.112	131.07	94.45
9	Nawada	*	481.670	293.900	180.624	60.208	240.832	0.000	534.732	330.100	0.000	330.100	8.320	338.420	196.312	70.26	63.29
10	Aurangabad	*	509.180	182.790	279.920	63.646	343.566	0.000	526.356	260.580	0.000	260.580	159.030	419.610	106.746	82.41	79.72
11	Saran		664.920	583.970	0.000	0.000	0.000	0.000	583.970	334.350	0.000	334.350	219.580	553.930	30.040	83.31	94.86
12	Siwan		704.150	187.490	534.840	125.469	660.309	0.000	847.799	411.310	0.000	411.310	274.200	685.510	162.289	97.35	80.86
13	Gopalgunj	*	1264.000	151.500	913.024	165.165	1078.189	24.070	1253.759	647.860	0.000	647.860	431.910	1079.770	173.989	85.42	86.12
14	Muzaffarpur	*	1988.310	493.780	1737.560	248.538	1986.098	0.000	2479.878	1351.908	0.000	1351.908	901.272	2253.180	226.698	113.32	90.86
15	Sitamarhi	*	1350.430	171.544	1002.710	165.430	1168.140	0.000	1339.684	602.870	0.000	602.870	401.900	1004.770	334.914	74.40	75.00
16	Vaishali	*	1323.600	401.520	576.260	165.450	741.710	0.000	1143.230	423.800	0.000	423.800	282.870	706.670	436.560	53.39	61.81
17	E.Champaran	*	1815.970	77.580	820.210	273.400	1093.610	0.000	1171.190	701.850	0.000	701.850	467.900	1169.750	1.440	64.41	99.88
18	W.Champaran	*	2126.790	1075.790	963.910	265.848	1229.758	0.000	2305.548	1254.650	0.000	1254.650	705.010	1959.660	345.888	92.14	85.00
19	Sheohar	*	76.510	8.640	42.720	9.562	52.282	0.000	60.922	32.020	0.000	32.020	15.300	47.320	13.602	61.85	77.67
20	Darbhanga	*	1107.210	732.910	524.510	166.692	691.202	0.000	1424.112	630.310	0.000	630.310	437.920	1068.230	355.882	96.48	75.01
21	Samastipur	*	1525.760	116.910	572.200	190.720	762.920	0.000	879.830	405.820	0.000	405.820	270.550	676.370	203.460	44.33	76.88
22	Madhubani	*	1743.440	510.950	682.035	217.930	899.965	0.000	1410.915	570.161	0.000	570.161	380.108	950.269	460.646	54.51	67.35
23	Saharsa	*	1514.960	313.080	949.310	189.370	1138.680	0.000	1451.760	485.580	0.000	485.580	304.580	790.160	661.600	52.16	54.43
24	Supaul	*	1774.650	244.858	2050.000	221.832	2271.832	0.000	2516.690	1047.420	6.240	1053.660	766.462	1820.122	696.568	102.56	72.32
25	Madhepura	*	1690.880	449.559	1021.872	211.360	1233.232	0.000	1682.791	564.574	51.330	615.904	410.603	1026.507	656.284	60.71	61.00
26	Purnea	*	2762.490	955.317	1035.936	345.312	1381.248	0.000	2336.565	462.352	201.248	663.600	795.723	1459.323	877.242	52.83	62.46
27	Araria	*	2814.630	1571.020	1271.285	423.748	1695.033	0.000	3266.053	1608.210	82.000	1690.210	1126.800	2817.010	449.043	100.08	86.25
28	Kishanganj	*	2398.530	1033.850	899.450	299.818	1199.268	0.000	2233.118	957.498	0.000	957.498	638.332	1595.830	637.288	66.53	71.46
29	Katihar	*	1930.370	964.740	723.892	241.298	965.190	0.000	1929.930	648.450	277.910	926.360	617.580	1543.940	385.990	79.98	80.00
30	Bhagalpur	*	527.490	169.250	380.270	126.758	507.028	0.000	676.278	301.710	93.610	395.320	267.550	662.870	13.408	125.66	98.02
31	Banka	*	304.350	94.107	383.668	67.046	450.714	0.000	544.821	216.525	54.096	270.621	180.436	451.057	93.764	148.20	82.79
32	Begusarai	*	919.610	235.158	344.860	114.952	459.812	0.000	694.970	389.553	0.000	389.553	209.759	599.312	95.658	65.17	86.24
33	Munger	*	296.600	49.944	183.352	37.074	220.426	0.000	270.370	72.810	10.662	83.472	66.638	150.110	120.260	50.61	55.52
34	Jamui	*	334.800	26.430	212.730	41.850	254.580	0.000	281.010	104.700	31.560	136.260	106.210	242.470	38.540	72.42	86.29
35	Khagaria	*	1302.730	674.754	488.524	162.842	651.366	0.000	1326.120	755.200	0.000	755.200	185.050	940.250	385.870	72.18	70.90
36	Lakhisarai	*	154.850	72.340	86.340	19.358	105.698	0.000	178.038	80.400	0.000	80.400	53.600	134.000	44.038	86.54	75.27
37	Sekhpora	*	104.350	42.080	40.912	13.042	53.954	0.000	96.034	41.250	0.000	41.250	26.520	67.770	28.264	64.94	70.57
	TOTAL		39607.280	12500.290	21497.644	5241.083	#####	24.070	39263.087	#####	843.702	#####	#####	30322.027	8941.060	76.56	77.23

सारणी 5(ख)

PHYSICAL PERFORMANCE

I. A. Y. (New)

YEAR : 2003-2004

Sl. No.	District	Annual Target	HOUSES COMPLETED [Nos.]								Houses Under Progress	NO. OF HOUSES CONSTRUCTED			Smokeless Chullah	Sanitary Latrines	
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	3459	1293	0	1293	0	0	0	506	1799	2941	0	0	0	0	0
2	Nalanda	*	2670	1878	0	1878	0	0	0	1253	3131	2197	0	0	0	0	0
3	Bhojpur	*	2135	1075	0	1075	0	0	0	617	1692	1311	1692	0	0	0	0
4	Baxar	*	1020	416	0	416	0	0	0	273	689	585	148	0	0	0	0
5	Rohas	*	2403	1120	49	1169	0	0	0	779	1948	649	0	0	0	0	0
6	Bhabhua	*	1728	517	104	621	0	0	0	458	1079	1184	1079	0	0	0	0
7	Gaya	*	5490	2100	0	2100	0	0	0	1396	3496	3302	1230	0	0	0	0
8	Jehanabad	*	1564	1065	0	1065	0	0	0	710	1775	950	1715	0	0	0	0
9	Nawada	*	2408	805	0	805	0	0	26	535	1340	949	53	0	0	0	0
10	Aurangabad	*	2546	1308	0	1308	0	0	2	890	2198	2806	28	1117	768	0	0
11	Saran		3325	1221	0	1221	0	0	0	812	2033	2357	277	0	0	0	0
12	Siwan		3521	2056	0	2056	0	0	0	1364	3420	1037	66	0	0	0	0
13	Gopalganj	*	6320	2799	0	2799	0	0	0	1867	4666	4557	0	0	0	0	0
14	Muzaffarpur	*	9942	8250	0	8250	0	0	0	5500	13750	6958	13750	0	0	0	0
15	Sitamarhi	*	6752	3175	0	3175	0	0	0	2117	5292	1765	4762	0	0	0	0
16	Vaishali	*	6618	2302	0	2302	0	0	0	1535	3837	2969	0	0	0	0	0
17	E.Champaran	*	9080	1331	0	1331	0	0	0	887	2218	11348	0	0	0	0	0
18	W.Champaran	*	10634	4620	316	4936	0	0	0	2734	7670	4246	7670	0	0	0	0
19	Sheohar	*	383	128	0	128	0	0	0	54	182	172	15	167	0	0	0
20	Darbhanga	*	5536	3509	0	3509	0	0	0	2472	5981	8127	239	0	0	0	0
21	Samastipur	*	7629	1300	0	1300	0	0	35	814	2114	5587	365	0	0	0	0
22	Madhubani	*	8717	2579	0	2579	0	0	0	2028	4607	3211	0	0	0	0	0
23	Saharsa	*	7575	1062	0	1062	0	0	6	644	1706	8392	1127	0	573	0	0
24	Supaul	*	8873	3460	14	3474	0	0	76	2565	6039	3252	1951	805	496	0	0
25	Madhepura	*	8454	5327	484	5811	0	0	0	3874	9685	2897	0	0	0	0	0
26	Purnea	*	13812	1506	639	2145	0	0	0	1676	3821	13525	1230	1082	1509	0	0
27	Araria	*	14073	4640	163	4803	0	0	0	3196	7999	13275	142	0	0	0	0
28	Kishanganj	*	11993	2428	0	2428	0	0	0	1620	4048	7563	2415	0	0	0	0
29	Katihar	*	9652	2227	1288	3515	0	0	60	2228	5743	3607	8584	766	1200	0	0
30	Bhagalpur	*	2637	1504	389	1893	0	0	16	1424	3317	3743	727	0	0	0	0
31	Banka	*	1522	390	55	445	0	0	0	286	731	1262	0	0	0	0	0
32	Begusarai	*	4598	1775	0	1775	0	0	58	955	2730	3478	1135	0	0	0	0
33	Munger	*	1483	332	51	383	0	0	0	359	742	1140	0	0	0	0	0
34	Jamui	*	1674	511	141	652	0	0	0	572	1224	1049	1212	12	0	0	0
35	Khagaria	*	6514	3148	0	3148	0	0	0	858	4006	3304	412	0	0	0	0
36	Lakhisarai	*	774	418	0	418	0	0	0	278	696	550	696	0	0	0	0
37	Sekhpura	*	522	106	0	106	0	0	0	66	172	491	121	0	0	0	0
	TOTAL		198036	73681	3693	77374	0	0	279	50202	127576	136736	52841	3949	4546	0	0