

सारणी 3(क)

S.G.R.Y. FINANCIAL PERFORMANCE - STREAM - I

Performa- 1(c)

YEAR : 2003-04

Sl. No.	District	ALLOCATION			Opening Balance As on 1/4/2003	RELEASES [Rs. In Lakh]				Total Available Fund	CUMULATIVE EXP. [Rs. In Lakh]						% Exp. On Avail. Fund	Closing Balance
		Central	State	Total		Central	State	Total	Others		General Works	SC/ST	Disabled	Maintenance	Other	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Patna *	697.02	232.34	929.360	584.840	477.040	139.400	616.440	0.000	1201.280	0.000	244.600	0.000	0.000	828.740	1073.340	89.35	127.940
2	Nalanda *	600.58	200.19	800.770	147.815	750.730	200.200	950.930	0.000	1098.745	618.108	412.071	0.000	0.000	0.000	1030.179	93.76	68.566
3	Bhojpur *	434.00	144.67	578.670	356.058	434.000	162.230	596.230	0.000	952.288	479.245	104.780	0.000	0.000	38.807	622.832	65.40	329.456
4	Baxar *	315.63	105.21	420.840	160.514	189.370	63.120	252.490	0.000	413.004	101.597	32.080	0.000	0.000	0.000	133.677	32.37	279.327
5	Rohtas *	475.65	158.55	634.200	394.434	382.440	95.130	477.570	0.000	872.004	341.858	0.000	0.000	0.000	0.000	341.858	39.20	530.146
6	Bhabhua *	381.39	127.13	508.520	45.778	381.390	76.280	457.670	0.000	503.448	350.637	82.220	0.000	8.430	2.670	443.957	88.18	59.491
7	Gaya *	1069.64	356.55	1426.190	415.130	744.680	213.930	958.610	0.000	1373.740	694.650	297.710	0.000	0.000	0.000	992.360	72.24	381.380
8	Jehanabad *	486.60	162.20	648.800	324.010	593.180	117.010	710.190	0.000	1034.200	527.450	351.620	0.000	0.000	0.000	879.070	85.00	155.130
9	Nawada *	611.54	203.85	815.390	493.210	366.920	122.310	489.230	0.000	982.440	478.140	236.240	0.000	0.000	0.000	714.380	72.71	268.060
10	Aurangabad *	604.96	201.65	806.610	492.500	362.970	120.990	483.960	0.000	976.460	514.460	151.740	0.000	0.000	0.000	666.200	68.23	310.260
11	Saran *	539.20	179.73	718.930	573.790	323.520	107.840	431.360	0.000	1005.150	759.810	126.390	0.000	0.000	0.000	886.200	88.17	118.950
12	Siwan *	451.53	150.51	602.040	214.700	270.920	90.310	361.230	0.000	575.930	296.150	86.070	0.000	0.000	0.000	382.220	66.37	193.710
13	Gopalganj *	383.58	127.86	511.440	85.070	383.580	92.240	475.820	7.080	567.970	200.740	77.600	0.000	51.730	15.460	345.530	60.84	222.440
14	Muzaffarpur *	817.58	272.53	1090.110	141.730	1257.490	337.410	1594.900	0.000	1736.630	886.060	318.980	0.000	212.650	0.000	1417.690	81.63	318.940
15	Sitamarhi *	620.31	206.77	827.080	168.093	372.180	124.060	496.240	5.400	669.733	275.722	99.259	0.000	66.172	0.000	441.153	65.87	228.580
16	Vaishali *	813.19	271.06	1084.250	203.960	487.910	162.640	650.550	0.000	854.510	497.780	144.510	0.000	0.000	0.000	642.290	75.16	212.220
17	E.Champara *	653.18	217.73	870.910	1.910	391.910	130.640	522.550	26.430	550.890	201.050	301.560	0.000	15.590	0.000	518.200	94.07	32.690
18	W.Champara *	510.71	170.24	680.950	251.190	414.260	102.140	516.400	0.000	767.590	496.820	157.040	0.000	0.000	0.000	653.860	85.18	113.730
19	Sheohar *	429.61	143.20	572.810	53.140	257.760	85.920	343.680	0.000	396.820	291.520	89.030	0.000	2.460	0.000	383.010	96.52	13.810
20	Darbhanga *	775.93	258.64	1034.570	643.550	465.560	155.190	620.750	0.000	1264.300	508.160	180.790	0.000	117.090	0.000	806.040	63.75	458.260
21	Samastipur *	482.51	160.84	643.350	454.999	469.500	156.500	626.000	0.000	1080.999	356.013	400.515	26.701	0.000	106.804	890.033	82.33	190.966
22	Madhubani *	729.90	243.30	973.200	543.915	437.940	145.980	583.920	0.000	1127.835	577.886	128.239	0.750	97.670	9.752	814.297	72.20	313.538
23	Saharsa *	683.87	227.96	911.830	215.370	452.020	136.770	588.790	0.000	804.160	552.210	160.670	0.000	0.000	0.000	712.880	88.65	91.280
24	Supaul *	718.94	239.65	958.590	394.656	431.360	143.790	575.150	0.000	969.806	715.990	180.123	0.000	14.657	2.010	912.780	94.12	57.026
25	Madhepura *	707.99	236.00	943.990	665.810	424.790	141.600	566.390	0.000	1232.200	557.200	210.710	0.000	140.470	28.090	936.470	76.00	295.730
26	Purnea *	475.65	158.55	634.200	239.118	285.390	114.375	399.765	0.000	638.883	373.761	95.650	0.000	0.000	0.000	469.411	73.47	169.472
27	Araria *	436.19	145.40	581.590	173.020	261.710	87.240	348.950	0.000	521.970	218.630	30.000	0.000	6.800	0.000	255.430	48.94	266.540
28	Kishanganj *	247.68	82.56	330.240	155.310	148.610	49.540	198.150	0.000	353.460	334.460	0.000	0.000	0.000	0.000	334.460	94.62	19.000
29	Katihar *	650.99	217.00	867.990	813.200	390.600	130.200	520.800	0.000	1334.000	1033.980	33.220	0.000	0.000	0.000	1067.200	80.00	266.800
30	Bhagalpur *	640.03	213.34	853.370	119.270	384.020	128.010	512.030	0.000	631.300	226.652	179.688	0.000	13.100	206.160	625.600	99.10	5.700
31	Banka *	642.23	214.08	856.310	220.010	385.330	128.440	513.770	0.000	733.780	343.190	97.230	0.000	0.000	0.000	440.420	60.02	293.360
32	Begusarai *	650.99	217.00	867.990	216.532	812.400	130.200	942.600	148.155	1307.287	814.795	236.553	0.000	0.000	0.000	1051.348	80.42	255.939
33	Munger *	552.36	184.12	736.480	317.116	433.390	110.470	543.860	0.000	860.976	642.804	156.442	0.000	0.000	20.924	820.170	95.26	40.806
34	Jamui *	683.87	227.96	911.830	329.770	604.140	136.770	740.910	0.000	1070.680	601.870	199.140	0.000	84.080	0.000	885.090	82.67	185.590
35	Khagaria *	585.24	195.08	780.320	348.900	351.140	117.050	468.190	0.000	817.090	537.930	160.680	0.000	0.000	0.000	698.610	85.50	118.480
36	Lakhisarai *	547.97	182.66	730.630	525.570	370.840	109.590	480.430	22.170	1028.170	498.050	179.290	0.000	119.520	22.170	819.030	79.66	209.140
37	Sekhpura *	510.71	170.24	680.950	278.750	306.420	102.140	408.560	0.000	687.310	426.480	122.500	0.000	0.000	0.000	548.980	79.87	138.330
TOTAL		21618.950	7206.350	28825.300	11762.738	16257.410	4767.655	21025.065	209.235	32997.038	17331.858	6064.940	27.451	950.419	1281.587	25656.255	77.75	7340.783

सारणी 3(ख)

**S.G.R.Y. PHYSICAL PERFORMANCE (Employment Generated) Performa- 1(b)
(STREAM -I)**

YEAR : 2003-04

Sl. No.	District		CUMULATIVE UPTO THE MONTH [LAKH MAND]					OUT OF COLUMN -7		
			SC	ST	Disabled	Other	Total	Women	Landless	Others
1	2		3	4	5	6	7	8	9	10
1	Patna	*	5.300	0.000	0.000	6.480	11.780	3.530	8.250	0.000
2	Nalanda	*	6.039	0.000	0.000	4.026	10.065	2.516	3.019	4.530
3	Bhojpur	*	3.584	0.000	0.000	2.389	5.973	2.090	5.973	0.000
4	Baxar	*	0.832	0.000	0.000	0.554	1.386	0.416	0.970	0.000
5	Rohtas		1.061	0.035	0.000	2.440	3.536	1.061	3.183	0.000
6	Bhabhua	*	2.905	0.256	0.000	4.103	7.264	0.508	7.264	0.000
7	Gaya	*	6.090	0.000	0.000	4.060	10.150	3.540	9.880	0.000
8	Jehanabad	*	6.400	0.000	0.000	2.590	8.990	2.330	6.660	0.000
9	Nawada	*	4.380	0.060	0.000	2.860	7.300	2.190	5.110	0.000
10	Aurangabad	*	5.640	0.000	0.000	3.070	8.710	0.560	5.740	0.000
11	Saran	*	3.090	0.000	0.000	1.450	4.540	0.150	4.540	0.000
12	Siwan		2.124	0.000	0.000	2.833	4.957	0.000	4.180	0.000
13	Gopalgunj	*	3.109	0.000	0.000	2.073	5.182	0.000	5.182	0.000
14	Muzaffarpur	*	8.710	0.000	0.000	5.800	14.510	4.210	5.230	0.000
15	Sitamarhi	*	1.723	0.000	0.000	2.616	4.339	0.137	3.896	0.000
16	Vaishali	*	3.940	0.000	0.000	2.640	6.580	2.170	6.580	0.000
17	E.Champaran	*	3.080	0.000	0.000	2.060	5.140	1.540	3.080	0.520
18	W.Champaran	*	1.027	0.212	0.000	2.541	3.780	0.088	3.780	0.000
19	Sheohar	*	1.120	0.000	0.000	3.810	4.930	1.550	4.640	0.000
20	Darbhanga		4.230	0.000	0.000	5.810	10.040	1.450	10.040	0.000
21	Samastipur	*	3.642	0.000	0.000	2.428	6.070	1.821	4.249	0.000
22	Madhubani	*	5.000	0.000	0.000	3.330	8.330	0.213	8.330	0.000
23	Saharsa	*	1.167	0.256	0.000	4.808	6.231	0.667	6.087	0.000
24	Supaul	*	4.976	0.054	0.000	2.853	7.883	1.532	5.033	0.000
25	Madhepura	*	5.270	0.480	0.000	3.830	9.580	2.870	6.710	0.000
26	Purnea	*	2.884	1.244	0.000	3.614	7.742	1.547	5.184	0.576
27	Araria	*	0.950	0.300	0.000	2.260	3.510	0.850	3.510	0.000
28	Kishangunj	*	0.386	0.272	0.000	2.686	3.344	0.474	3.005	0.000
29	Katihar	*	4.590	1.960	0.000	4.370	10.920	3.280	6.550	1.090
30	Bhagalpur	*	3.332	1.812	0.000	1.606	6.750	2.400	6.750	1.606
31	Banka	*	1.087	0.361	0.000	3.056	4.504	0.696	4.505	0.000
32	Begusarai	*	6.454	0.000	0.000	4.302	10.756	3.227	10.756	0.000
33	Munger	*	1.573	0.639	0.000	5.709	7.921	0.788	5.155	0.000
34	Jamui	*	4.140	0.410	0.000	2.990	7.540	2.260	5.280	0.000
35	Khagaria	*	5.360	0.000	0.000	3.570	8.930	2.330	7.790	0.000
36	Lakhisarai	*	2.448	0.163	0.000	5.548	8.159	2.055	8.159	0.000
37	Sekhpura	*	2.420	0.000	0.000	1.610	4.030	0.500	3.530	0.000
TOTAL			130.063	8.514	0.000	122.775	261.352	57.546	207.780	8.322

सारणी 3(ग)

S.G.R.Y. PHYSICAL PERFORMANCE (Assets created) - STREAM -I

Performa- 1(a)

YEAR : 2003-04

Sl. No.	District		Total Works	NO. OF WORKS UNDERTAKEN				NO. OF WORKS COMPLETED				NO. OF WORKS IN PROGRESS					
				General Works	SC/ST	Dis-abled	Maint.	Total	General Works	SC/ST	Dis-abled	Maint.	Total	General Works	SC/ST	Dis-abled	Maint.
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Patna	*	2384	1729	655	0	0	1123	896	227	0	0	1261	833	428	0	0
2	Nalanda	*	2065	1175	890	0	0	1484	950	534	0	0	581	225	356	0	0
3	Bhojpur	*	1622	1017	605	0	0	864	609	255	0	0	758	408	350	0	0
4	Baxar	*	397	294	103	0	0	78	52	26	0	0	319	242	77	0	0
5	Rohtas		982	982	0	0	0	455	455	0	0	0	527	527	0	0	0
6	Bhabhua	*	976	512	455	0	9	445	304	134	0	7	531	208	321	0	2
7	Gaya	*	1013	709	304	0	0	652	456	196	0	0	361	253	108	0	0
8	Jehanabad	*	1475	973	502	0	0	1204	812	392	0	0	271	161	110	0	0
9	Nawada	*	1769	900	869	0	0	1048	481	567	0	0	721	419	302	0	0
10	Aurangabad	*	2365	1142	1223	0	0	696	258	438	0	0	1669	884	785	0	0
11	Saran	*	926	754	172	0	0	541	463	78	0	0	385	291	94	0	0
12	Siwan		178	135	43	0	0	119	90	29	0	0	59	45	14	0	0
13	Gopalgunj	*	404	300	72	0	32	316	218	68	0	30	88	82	4	0	2
14	Muzaffarpur	*	2362	1733	532	0	97	1189	873	267	0	49	1173	860	265	0	48
15	Sitamarhi	*	1171	962	184	0	25	654	557	78	0	19	517	405	106	0	6
16	Vaishali	*	1357	947	410	0	0	794	664	130	0	0	563	283	280	0	0
17	E.Champaran	*	1018	894	124	0	0	264	210	54	0	0	754	684	70	0	0
18	W.Champara	*	1775	1401	374	0	0	1028	769	259	0	0	747	632	115	0	0
19	Sheohar	*	660	520	135	0	5	269	234	32	0	3	391	286	103	0	2
20	Darbhanga		1595	850	654	0	91	444	258	105	0	81	1151	592	549	0	10
21	Samastipur	*	1245	958	287	0	0	533	413	120	0	0	712	545	167	0	0
22	Madhubani	*	1147	627	465	3	52	445	277	157	1	10	702	350	308	2	42
23	Saharsa	*	1369	1062	307	0	0	574	461	113	0	0	795	601	194	0	0
24	Supaul	*	611	514	85	0	12	244	212	23	0	9	367	302	62	0	3
25	Madhepura	*	2221	681	1332	0	208	1668	408	1089	0	171	553	273	243	0	37
26	Purnea	*	870	700	170	0	0	323	245	78	0	0	547	455	92	0	0
27	Araria	*	554	501	23	0	30	259	226	12	0	21	295	275	11	0	9
28	Kishangunj	*	304	304	0	0	0	214	214	0	0	0	90	90	0	0	0
29	Katihar	*	679	546	133	0	0	346	267	79	0	0	333	279	54	0	0
30	Bhagalpur	*	1414	935	425	0	54	601	375	200	0	26	813	560	225	0	28
31	Banka	*	749	577	172	0	0	452	381	71	0	0	297	196	101	0	s
32	Begusarai	*	978	758	220	0	0	505	391	114	0	0	473	367	106	0	0
33	Munger	*	1017	705	312	0	0	381	307	74	0	0	636	398	238	0	0
34	Jamui	*	863	566	194	0	103	534	357	121	0	56	329	209	73	0	47
35	Khagaria	*	399	353	46	0	0	171	145	26	0	0	228	208	20	0	0
36	Lakhisarai	*	665	415	150	0	100	341	250	40	0	51	324	165	110	0	49
37	Sehpara	*	987	766	221	0	0	446	371	75	0	0	541	395	146	0	0
TOTAL			42566	28897	12848	3	818	21704	14909	6261	1	533	20862	13988	6587	2	285

सारणी 3(घ)

FOODGRAINS LIFTED AND UTILISED UNDER S.G.R.Y.
(STREAM -I)

Performa- 1(d)

YEAR : 2003-04

(Quantity in Thousand Tonnes)

Sl. No.	District		W H E A T			R I C E			T O T A L		
			ALLOCA-TION	LIFTED	DISTRI-BUTED	ALLOCA-TION	LIFTED	DISTRI-BUTED	ALLOCA-TION	LIFTED	DISTRI-BUTED
1	2		3	4	5	6	7	8	9	10	11
1	Patna	*	0.000	0.000	0.000	5.038	5.038	3.340	5.038	5.038	3.340
2	Nalanda	*	0.000	0.000	0.000	12.019	11.217	9.560	12.019	11.217	9.560
3	Bhojpur	*	0.000	0.000	0.000	4.683	4.518	3.392	4.683	4.518	3.392
4	Baxar	*	0.000	0.000	0.000	2.809	1.679	0.752	2.809	1.679	0.752
5	Rohtas		0.000	0.000	0.000	5.110	5.109	4.890	5.110	5.109	4.890
6	Bhabhua	*	0.000	0.000	0.000	4.430	3.809	2.674	4.430	3.809	2.674
7	Gaya	*	0.000	0.000	0.000	18.156	7.120	7.120	18.156	7.120	7.120
8	Jehanabad	*	0.000	0.000	0.000	8.221	8.221	7.051	8.221	8.221	7.051
9	Nawada	*	0.000	0.000	0.000	13.649	9.670	6.640	13.649	9.670	6.640
10	Aurangabad	*	0.000	0.000	0.000	7.801	3.825	3.068	7.801	3.825	3.068
11	Saran	*	0.000	0.000	0.000	6.293	3.350	2.600	6.293	3.350	2.600
12	Siwan		0.000	0.000	0.000	5.230	1.610	1.610	5.230	1.610	1.610
13	Gopalgunj	*	0.000	0.000	0.000	4.890	4.358	3.669	4.890	4.358	3.669
14	Muzaffarpur	*	0.000	0.000	0.000	12.670	7.789	7.042	12.670	7.789	7.042
15	Sitamarhi	*	0.000	0.000	0.000	16.713	9.455	9.048	16.713	9.455	9.048
16	Vaishali	*	0.000	0.000	0.000	6.581	3.940	3.940	6.581	3.940	3.940
17	E.Champanan	*	0.000	0.000	0.000	10.947	5.120	3.210	10.947	5.120	3.210
18	W.Champanan	*	0.000	0.000	0.000	5.510	2.420	1.745	5.510	2.420	1.745
19	Sheohar	*	0.000	0.000	0.000	7.320	3.360	2.280	7.320	3.360	2.280
20	Darbhanga		0.000	0.000	0.000	15.640	7.360	4.270	15.640	7.360	4.270
21	Samastipur	*	0.000	0.000	0.000	4.606	4.606	4.372	4.606	4.606	4.372
22	Madhubani	*	0.000	0.000	0.000	5.906	2.890	2.000	5.906	2.890	2.000
23	Saharsa	*	0.000	0.000	0.000	10.633	5.140	5.029	10.633	5.140	5.029
24	Supaul	*	0.000	0.000	0.000	7.760	2.674	2.650	7.760	2.674	2.650
25	Madhepura	*	0.000	0.000	0.000	8.204	1.689	1.288	8.204	1.689	1.288
26	Purnea	*	0.000	0.000	0.000	9.603	6.599	6.523	9.603	6.599	6.523
27	Araria	*	0.000	0.000	0.000	7.430	2.780	2.050	7.430	2.780	2.050
28	Kishanganj	*	0.000	0.000	0.000	2.004	1.302	1.302	2.004	1.302	1.302
29	Katihar	*	0.000	0.000	0.000	15.264	5.680	5.680	15.264	5.680	5.680
30	Bhagalpur	*	0.000	0.000	0.000	12.089	3.945	3.945	12.089	3.945	3.945
31	Banka	*	0.000	0.000	0.000	3.967	0.517	0.451	3.967	0.517	0.451
32	Begusarai	*	0.000	0.000	0.000	4.675	2.065	2.065	4.675	2.065	2.065
33	Munger	*	0.000	0.000	0.000	4.940	3.694	3.022	4.940	3.694	3.022
34	Jamui	*	0.000	0.000	0.000	12.914	7.006	4.403	12.914	7.006	4.403
35	Khagaria	*	0.000	0.000	0.000	6.314	3.553	2.984	6.314	3.553	2.984
36	Lakhisarai	*	0.000	0.000	0.000	4.430	3.540	3.540	4.430	3.540	3.540
37	Sekhpura	*	0.000	0.000	0.000	2.740	1.860	1.160	2.740	1.860	1.160
TOTAL			0.000	0.000	0.000	297.189	168.508	140.365	297.189	168.508	140.365