

सारणी 11(क)

FINANCIAL PERFORMANCE

P.M.G.Y. (Upgrad.)

YEAR : 2003-2004

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2003	RELEASES (Rs. Lakh)				Total Available Fund	EXPENDITURE [Rs. in Lakh]							Balance	% Exp. On Available Fund
				First instalment	Second instalment	Total	Rel. of 2002-03 recd. In 2003-04		SC	ST	Minority	BC	V.BC	General	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Patna	* 65.570	62.630	32.785	32.780	65.565	0.000	128.195	49.430	0.000	2.910	7.380	14.470	1.670	75.860	52.335	59.18
2	Nalanda	* 54.960	42.720	27.480	27.480	54.960	0.020	97.700	40.186	0.000	1.350	10.900	7.500	2.850	62.786	34.914	64.26
3	Bhojpur	* 38.440	0.890	19.220	19.220	38.440	38.420	77.750	25.450	0.000	4.950	7.990	8.550	5.963	52.903	24.847	68.04
4	Baxar	* 21.650	5.800	10.825	10.825	21.650	21.650	49.100	17.040	0.000	0.650	3.030	3.240	4.720	28.680	20.420	58.41
5	Rohtas	* 50.470	2.688	25.235	0.000	25.235	25.235	53.158	26.756	1.163	4.653	4.653	7.911	1.396	46.532	6.626	87.54
6	Babhua	* 36.660	46.080	18.330	18.330	36.660	0.000	82.740	23.830	2.790	4.100	5.900	3.580	14.935	55.135	27.605	66.64
7	Gaya	* 115.300	95.300	57.650	57.650	115.300	0.000	210.600	81.880	0.000	13.650	0.000	0.000	40.950	136.480	74.120	64.81
8	JEHANABAD	* 31.710	60.080	15.855	0.000	15.855	0.000	75.935	32.550	0.000	5.400	6.000	7.050	3.250	54.250	21.685	71.44
9	Nawada	* 49.920	51.500	24.960	24.960	49.920	0.000	101.420	37.680	0.000	6.280	5.020	9.420	4.400	62.800	38.620	61.92
10	Aurangabad	* 52.900	11.110	26.450	0.000	26.450	52.900	90.460	34.160	0.000	3.920	9.230	8.020	6.020	61.350	29.110	67.82
11	Saran	* 43.290	16.470	5.150	5.150	10.300	59.780	86.550	33.280	0.000	5.010	7.010	7.500	2.600	55.400	31.150	64.01
12	Siwan	* 38.070	7.110	19.035	0.000	19.035	0.000	26.145	7.860	0.000	0.000	0.000	0.000	5.240	13.100	13.045	50.11
13	Gpalganj	* 33.590	4.610	16.795	16.795	33.590	0.000	38.200	10.950	0.000	0.000	0.000	0.000	7.300	18.250	19.950	47.77
14	Muzaffarpur	* 68.090	7.020	34.045	34.045	68.090	0.000	75.110	3.300	0.000	0.000	0.000	0.000	2.200	5.500	69.610	7.32
15	Sitamarhi	* 34.770	5.300	17.385	17.385	34.770	0.000	40.070	5.030	0.000	1.000	0.600	1.200	0.560	8.390	31.680	20.94
16	Vaishali	* 67.540	67.540	31.100	0.000	31.100	0.000	98.640	45.810	0.000	7.640	7.650	12.750	2.600	76.450	22.190	77.50
17	E.Champaran	* 59.770	0.020	29.885	29.885	59.770	0.000	59.790	17.940	0.000	0.000	11.960	0.000	0.000	29.900	29.890	50.01
18	W.Champaran	* 53.800	3.130	26.900	0.000	26.900	40.300	70.330	32.910	3.350	3.700	3.980	5.900	13.240	63.080	7.250	89.69
19	Sheohar	* 8.120	1.120	4.060	0.000	4.060	8.120	13.300	2.780	0.000	0.000	0.460	0.700	0.900	4.840	8.460	36.39
20	Darbhanga	* 52.920	90.580	26.460	26.460	52.920	0.000	143.500	35.510	0.000	2.900	6.600	9.490	4.720	59.220	84.280	41.27
21	Samastipur	* 72.770	37.773	36.385	0.000	36.385	72.770	146.928	25.000	0.000	2.000	4.000	1.000	17.835	49.835	97.093	33.92
22	Madhubani	* 54.460	64.687	27.230	0.000	27.230	0.000	91.917	33.101	0.000	5.517	5.517	9.379	1.655	55.169	36.748	60.02
23	Saharsa	* 26.570	19.760	13.285	0.000	13.285	0.000	33.045	7.000	0.000	0.480	0.700	1.800	0.200	10.180	22.865	30.81
24	Supaul		31.130	15.565	0.000	15.565	0.000	46.665	12.500	0.300	2.150	2.250	2.700	1.450	21.350	25.315	45.75
25	Madhepura	* 29.660	36.730	14.830	0.000	14.830	0.000	51.560	8.340	0.750	1.510	1.520	2.580	0.460	15.160	36.400	29.40
26	Purnea	* 45.910	65.480	22.955	0.000	22.955	45.910	134.345	21.494	7.512	8.098	8.342	5.000	1.302	51.748	82.597	38.52
27	Araria	* 35.680	22.720	17.840	0.000	17.840	35.670	76.230	38.090	2.500	7.000	6.800	11.500	2.000	67.890	8.340	89.06
28	Kishanganj	* 30.400	15.230	7.516	7.516	15.032	0.000	30.262	11.040	0.000	0.000	0.000	0.000	7.360	18.400	11.862	60.80
29	Katihar	* 37.380	37.240	18.690	0.000	18.690	0.000	55.930	8.900	3.800	2.100	2.100	2.100	2.190	21.190	34.740	37.89
30	Bhagalpur	* 31.800	27.000	15.900	0.000	15.900	0.000	42.900	11.400	3.500	1.600	7.100	6.250	9.200	39.050	3.850	91.03
31	Banka	* 32.290	3.198	16.145	16.145	32.290	32.255	67.743	12.410	3.100	0.800	3.250	4.295	2.000	25.855	41.888	38.17
32	Begusarai	* 38.450	50.615	19.225	19.225	38.450	50.570	139.635	39.116	0.000	2.794	5.588	8.382	0.000	55.880	83.755	40.02
33	Munger	* 16.630	1.956	8.315	8.315	16.630	16.630	35.216	5.321	1.186	0.400	2.766	3.386	2.845	15.904	19.312	45.16
34	Jamui	* 35.520	37.350	17.760	17.760	35.520	0.000	72.870	13.080	4.810	2.340	5.420	5.640	5.650	36.940	35.930	50.69
35	Khagaria	* 21.440	5.540	10.720	10.720	21.440	21.450	48.430	15.840	0.000	0.000	0.000	5.280	5.280	26.400	22.030	54.51
36	Lakhisarai	* 16.430	8.920	8.215	8.215	16.430	16.430	41.780	14.400	0.000	0.000	0.000	0.000	9.600	24.000	17.780	57.44
37	Sekhpura	* 11.070	2.970	5.535	5.535	11.070	5.535	19.575	4.000	0.000	0.000	0.750	2.755	0.200	7.705	11.870	39.36
TOTAL		1545.130	1049.967	745.716	414.396	1160.112	543.645	2753.724	845.364	34.761	104.902	154.466	179.328	194.741	1513.562	1240.162	54.96

सारणी 11(ख)

PHYSICAL PERFORMANCE

P.M.G.Y. (UPGRADATION)

YEAR : 2003-2004

Sl. No.	District	Pending Schemes on 1st April	Annual Target	Schemes taken								Physically Handicapped	In Name of the Female	In Name of Husb. & Wife	
					SC	ST	Minority	Backward	Very Backward	General	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Patna	*	204	656	928	357	0	26	47	82	0	512	0	0	512
2	Nalanda	*	626	550	517	474	0	18	80	79	27	678	0	0	0
3	Bhojpur	*	163	384	583	247	0	16	82	66	29	440	0	440	0
4	Baxar	*	58	217	216	135	0	4	28	35	27	229	0	0	0
5	Rohtas	*	56	1010	409	200	9	35	35	59	9	347	0	0	0
6	Bhabhua	*	117	367	599	112	43	35	41	16	48	295	39	224	32
7	Gaya	*	1153	1153	1153	830	0	138	0	0	416	1384	0	0	0
8	Jehanabad	*	11	317	317	165	0	27	28	38	18	276	0	0	0
9	Nawada	*	296	499	293	289	0	48	39	72	34	482	0	0	0
10	Aurangabad	*	229	529	328	148	0	19	58	43	19	287	0	21	64
11	Saran	*	226	649	649	186	0	19	51	44	10	310	1	52	0
12	Siwan	*	101	291	190	79	0	0	0	0	52	131	0	0	131
13	Gopalgunj	*	382	336	167	172	0	0	0	0	114	286	0	0	286
14	Muzaffarpur	*	358	681	0	174	0	0	0	0	116	290	0	0	0
15	Sitamarhi	*	60	348	99	24	0	5	3	5	3	40	0	32	8
16	Vaishali	*	862	622	311	368	0	61	62	92	35	618	0	0	0
17	E.Champaran	*	637	598	389	115	0	0	0	76	0	191	0	0	0
18	W.Champaran	*	34	1076	916	291	21	36	91	89	56	584	0	325	0
19	Sheohar	*	22	81	58	12	0	0	0	3	2	17	0	0	0
20	Darbhanga	*	297	529	429	240	0	23	58	87	37	445	0	0	0
21	Samastipur	*	582	838	290	150	0	15	26	6	97	294	9	0	294
22	Madhubani	*	782	545	272	329	0	55	55	93	16	548	0	0	0
23	Saharsa	*	187	266	260	98	0	21	25	40	19	203	0	145	57
24	Supaul		311	311	431	122	3	21	22	25	14	207	5	100	30
25	Madhepura	*	142	297	297	86	8	15	16	26	5	156	0	0	0
26	Purnea	*	299	1522	1223	108	51	59	63	23	20	324	0	110	214
27	Araria	*	295	793	498	91	7	20	16	28	6	168	5	0	168
28	Kishangunj	*	0	152	148	51	0	0	0	0	35	86	0	54	32
29	Katihar	*	126	374	255	55	25	14	14	14	19	141	0	255	0
30	Bhagalpur	*	324	318	159	112	33	14	73	63	90	385	0	188	197
31	Banka	*	17	484	501	96	13	4	25	33	10	181	0	0	0
32	Begusarai	*	415	384	270	305	0	12	45	66	0	428	0	204	0
33	Munger	*	94	166	57	19	5	2	20	12	5	63	0	0	0
34	Jamui	*	149	355	415	125	38	15	46	61	54	339	1	335	3
35	Khagaria	*	81	214	167	74	0	0	0	24	26	124	0	0	0
36	Lakhisarai	*	89	164	109	70	0	0	0	0	46	116	0	109	0
37	Sekhpura	*	28	111	108	28	0	0	0	9	2	39	0	23	16
TOTAL			9813	18187	14011	6537	256	777	1149	1409	1516	11644	60	2617	2044