

PHYSICAL PERFORMANCE

P.M.G.Y. (UPGRADATION)

YEAR : 2002-2003

MONTH : MARCH ' 03

Sl. No.	District	Pending Schemes on 1st April	Annual Target	Schemes taken	HOUSES COMPLETED [Nos.]										
					SC	ST	Minority	Backward	Very Backward	General	Total	Physically Handi-capped	In Name of the Female	In Name of Husb. & Wife	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Patna	*	295	528	233	318	0	15	5	2	0	340	0	0	340
2	Nalanda	*	359	550	909	167	0	10	52	42	12	283	0	0	0
3	Bhojpur	*	193	384	233	207	0	4	33	18	1	263	0	263	0
4	Baxar	*	110	217	16	48	0	4	5	9	2	68	0	0	0
5	Rohtas	*	296	0	169	235	10	41	41	70	12	409	0	0	0
6	Bhabhua	*	201	367	232	124	22	27	40	18	85	316	15	276	25
7	Gaya	*	768	1153	1153	461	0	75	0	0	230	766	0	0	0
8	Jehanabad	*	123	0	0	67	0	11	12	15	7	112	0	0	0
9	Nawada	*	230	0	455	225	0	47	26	42	49	389	0	0	0
10	Aurangabad	*	584	0	55	227	0	28	65	61	29	410	0	7	111
11	Saran	*	385	499	82	123	0	11	54	45	8	241	0	0	0
12	Siwan	*	93	473	380	223	0	0	0	0	149	372	0	58	314
13	Gopalgunj	*	365	336	0	173	0	0	0	0	116	289	0	0	289
14	Muzaffarpur	*	956	0	0	359	0	0	0	0	239	598	0	0	0
15	Sitamarhi	*	133	348	384	253	0	42	43	72	11	421	0	282	0
16	Vaishali	*	888	0	622	358	0	60	58	101	20	597	0	0	0
17	E.Champaran	*	406	598	423	115	0	0	77	0	0	192	0	0	0
18	W.Champaran	*	362	0	86	237	0	48	49	68	12	414	0	414	0
19	Sheohar	*	75	0	0	44	0	0	0	0	30	74	0	0	0
20	Darbhanga	*	497	0	180	235	0	23	42	94	96	490	0	0	0
21	Samastipur	*	713	838	201	180	0	18	32	7	115	352	11	0	352
22	Madhubani	*	619	0	545	238	0	38	36	62	8	382	0	0	0
23	Saharsa	*	424	266	170	103	0	22	20	25	15	185	0	121	64
24	Supaul	*	275	311	0	137	4	23	29	27	55	275	15	166	109
25	Madhepura	*	329	297	329	104	9	19	19	32	6	189	0	0	0
26	Purnea	*	247	1152	385	136	53	25	79	30	16	339	0	229	110
27	Araria	*	496	0	0	114	9	40	12	14	12	201	0	0	201
28	Kishangunj	*	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Katihar	*	193	0	126	75	34	27	16	16	25	193	0	319	0
30	Bhagalpur	*	182	318	318	80	25	7	18	15	31	176	5	76	95
31	Banka	*	211	0	0	107	8	1	24	38	16	194	0	0	0
32	Begusarai	*	257	384	333	172	0	12	18	32	0	234	0	0	0
33	Munger	*	123	192	38	29	0	0	12	26	0	67	0	15	52
34	Jamui	*	117	355	233	89	16	14	28	26	28	201	1	188	12
35	Khagaria	*	163	0	0	11	0	0	55	16	0	82	0	0	0
36	Lakhisarai	*	128	42	42	67	0	0	0	0	46	113	0	113	0
37	Sekhpura	*	19	0	56	16	0	0	3	6	0	25	0	18	7
TOTAL			11815	9608	8388	5857	190	692	1003	1029	1481	10252	47	2545	2081

FINANCIAL PERFORMANCE

P.M.G.Y. (Upgrad.)

YEAR : 2002-2003

MONTH : MARCH' 03

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2002	RELEASES (Rs. Lakh)			Total Available Fund	EXPENDITURE [Rs. in Lakh]							Balance	% Exp. On Available Fund	
				Central	State	Total		SC	ST	Minority	BC	V.BC	General	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	103.260	37.410	0.000	65.850	65.850	103.260	16.200	0.000	1.720	2.980	1.510	1.690	24.100	79.16	23.33
2	Nalanda	*	54.960	21.900	0.000	54.960	54.960	76.860	21.390	0.000	0.800	6.800	3.850	1.300	34.140	42.72	44.41
3	Bhojpur	*	38.440	35.020	0.000	0.000	0.000	35.020	29.960	0.000	0.730	2.350	0.990	0.100	34.130	0.89	97.45
4	Baxar	*	21.700	17.520	0.000	0.000	0.000	17.520	9.530	0.000	1.210	2.080	1.890	1.020	15.730	1.79	89.78
5	Rohtas	*	0.000	38.400	0.000	0.000	0.000	38.400	20.530	0.890	3.570	3.570	6.070	1.070	35.711	2.68	92.99
6	Bhabhua	*	36.660	23.700	0.000	36.660	36.660	60.360	18.750	2.540	3.440	4.950	2.780	9.940	42.400	17.96	70.24
7	Gaya	*	115.300	66.170	0.000	115.300	115.300	181.470	51.700	0.000	8.620	0.000	0.000	25.850	86.170	95.30	47.48
8	Jehanabad	*	0.000	40.680	0.000	0.000	0.000	40.680	6.150	0.000	1.350	1.350	1.000	0.500	10.350	30.33	25.44
9	Nawada	*	0.000	32.740	0.000	49.920	49.920	82.660	15.230	0.000	3.670	2.400	4.800	5.060	31.160	51.50	37.69
10	Aurangabad	*	0.000	31.640	0.000	0.000	0.000	31.640	9.810	0.000	1.640	3.450	2.840	2.790	20.530	11.11	64.88
11	Saran	*	249.550	35.850	0.000	0.000	0.000	35.850	13.700	0.000	1.350	5.850	2.800	1.900	25.600	10.25	71.40
12	Siwan	*	38.080	9.270	0.000	38.080	38.080	47.350	24.150	0.000	0.000	0.000	0.000	16.090	40.240	7.11	84.98
13	Gopalgunj	*	33.590	7.610	0.000	33.600	33.600	41.210	20.160	0.000	0.000	0.000	0.000	13.440	33.600	7.61	81.53
14	Muzaffarpur	*	0.000	32.070	0.000	0.000	0.000	32.070	15.010	0.000	0.000	0.000	0.000	10.010	25.030	7.04	78.04
15	Sitamarhi	*	34.770	16.500	0.000	34.770	34.770	51.270	27.580	0.000	4.600	4.590	7.810	1.390	45.970	5.30	89.66
16	Vaishali	*	0.000	60.540	0.000	62.200	62.200	122.740	32.400	0.000	5.310	5.400	9.330	2.420	54.860	67.88	44.69
17	E.Champaran	*	59.760	0.060	0.000	59.760	59.760	59.820	35.880	0.000	0.000	23.920	0.000	0.000	59.800	0.02	99.96
18	W.Champaran	*	0.000	43.330	0.000	0.000	0.000	43.330	23.950	0.000	4.550	3.750	6.970	0.980	40.200	3.13	92.77
19	Sheohar	*	0.000	8.100	0.000	0.000	0.000	8.100	4.180	0.000	0.000	0.000	0.000	2.800	6.980	1.12	86.17
20	Darbhanga	*	0.000	65.240	0.000	0.000	0.000	65.240	19.310	0.000	2.130	4.060	8.530	10.050	44.080	21.16	67.56
21	Samastipur	*	83.890	63.710	0.000	0.000	0.000	63.710	29.000	0.000	3.000	5.000	1.000	18.120	56.120	7.59	88.08
22	Madhubani	*	0.000	38.384	0.000	54.460	54.460	92.844	24.100	0.000	4.300	4.080	6.320	1.200	40.000	52.84	43.08
23	Saharsa	*	26.570	30.230	0.000	26.570	26.570	56.800	23.650	0.000	4.170	2.900	5.100	3.400	39.220	17.58	69.04
24	Supaul	*	31.130	0.269	0.000	31.100	31.100	31.369	0.170	0.000	0.010	0.010	0.010	0.030	0.269	31.10	0.85
25	Madhepura	*	0.000	21.930	0.000	29.660	29.660	51.590	8.160	0.740	1.480	1.490	2.520	0.440	14.830	36.76	28.74
26	Purnea	*	0.000	67.930	0.000	45.910	45.910	113.840	16.770	8.580	5.360	10.270	4.880	2.490	48.360	65.48	42.48
27	Araria	*	0.000	49.770	0.000	35.260	35.260	85.030	15.440	0.900	5.360	1.780	1.800	1.600	26.880	58.15	31.61
28	Kishanganj	*	0.000	0.000	0.000	15.230	15.230	15.230	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.23	0.00
29	Katihar	*	0.000	0.240	0.000	18.690	18.690	18.930	7.000	1.600	1.250	0.900	0.700	1.220	12.670	6.26	66.93
30	Bhagalpur	*	0.000	7.930	0.000	31.800	31.800	39.730	5.820	1.770	0.720	1.390	0.660	2.370	12.730	27.00	32.04
31	Banka	*	0.000	16.365	0.000	0.000	0.000	16.365	6.840	0.720	0.100	1.710	2.590	1.200	13.167	3.19	80.45
32	Begusarai	*	38.400	30.000	0.000	38.450	38.450	68.450	20.120	0.000	1.430	3.450	3.200	0.530	28.750	39.70	42.00
33	Munger	*	19.170	16.313	0.000	0.000	0.000	16.313	6.380	0.000	0.000	3.520	4.450	0.000	14.357	1.95	88.01
34	Jamui	*	35.500	21.100	0.000	35.500	35.500	56.600	7.990	2.080	1.150	2.540	2.750	2.740	19.250	37.35	34.01
35	Khagaria	*	0.000	21.360	0.000	0.000	0.000	21.360	0.050	0.000	0.000	0.700	2.650	0.000	3.400	17.96	15.91
36	Lakhisarai	*	0.000	15.230	0.000	0.000	0.000	15.230	6.600	0.000	0.000	0.000	0.000	4.400	11.000	4.23	72.22
37	Sekhpura	*	0.000	7.670	0.000	0.000	0.000	7.670	1.700	0.000	0.000	0.900	1.150	0.950	4.700	2.97	61.27
TOTAL			1020.730	1032.181	0.000	913.730	913.730	1945.911	595.360	19.820	73.020	118.140	100.950	149.090	1056.484	889.400	54.29