

PHYSICAL PERFORMANCE

P.M.G.Y. (NEW)

YEAR : 2002-2003

MONTH : MARCH ' 03

Sl. No.	District	Pending Schemes on 1st April	Annual Target	Schemes taken	HOUSES COMPLETED [Nos.]										Smokeless Chullah	Sanitary Latrines	
					SC	ST	Minority	Backward	Very Backward	General	Total	Physically Handi-capped	In Name of the Female	In Name of Husb. & Wife			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	642	1059	417	568	0	5	10	12	0	595	0	0	595	0	0
2	Nalanda	*	608	1099	1707	347	0	12	59	73	25	516	0	0	0	0	0
3	Bhojpur	*	467	769	553	379	0	4	49	47	15	494	5	494	0	51	15
4	Baxar	*	376	433	180	197	0	13	61	39	18	328	0	0	0	0	0
5	Rohtas	*	690	0	320	523	23	91	64	91	117	909	0	0	0	0	0
6	Bhabhua	*	509	733	278	205	54	52	80	47	234	672	25	619	28	0	0
7	Gaya	*	2368	2306	2306	1422	0	238	0	0	708	2368	0	0	0	0	0
8	Jehanabad	*	221	0	0	120	0	19	21	34	7	201	0	0	0	0	0
9	Nawada	*	702	0	623	407	0	72	46	80	80	685	0	0	0	0	0
10	Aurangabad	*	1145	0	149	460	0	44	119	127	23	773	0	271	238	0	0
11	Saran	*	664	998	117	206	0	20	97	65	16	404	0	0	275	0	0
12	Siwan	*	152	913	761	433	0	0	0	0	288	721	0	68	653	0	0
13	Gopalgunj	*	731	672	0	412	0	0	0	0	275	687	0	0	687	24	0
14	Muzaffarpur	*	784	0	0	405	0	0	0	0	270	675	0	0	0	0	0
15	Sitamarhi	*	364	695	695	561	0	93	94	159	27	934	0	626	0	0	0
16	Vaishali	*	1585	0	1244	594	0	97	100	168	31	990	0	0	0	0	0
17	E.Champaran	*	831	1195	923	233	0	0	0	155	0	388	0	0	0	0	0
18	W.Champaran	*	754	0	288	521	0	91	109	144	29	894	0	894	0	0	5
19	Sheohar	*	126	0	0	70	0	0	0	0	47	117	0	14	0	0	0
20	Darbhanga	*	1177	0	317	350	0	36	80	146	173	785	0	0	0	0	0
21	Samastipur	*	1412	2097	427	531	0	52	94	21	344	1042	31	0	1042	0	0
22	Madhubani	*	1163	0	1089	494	0	68	70	114	18	764	0	0	0	0	0
23	Saharsa	*	734	531	502	230	0	43	96	84	46	499	0	312	187	0	0
24	Supaul	*	724	623	724	398	36	71	67	108	44	724	45	385	339	0	0
25	Madhepura	*	739	593	739	280	26	50	51	87	16	510	0	0	0	0	0
26	Purnea	*	815	2179	397	145	100	60	94	54	27	480	13	348	119	0	9
27	Araria	*	996	0	0	96	5	27	18	16	10	172	0	0	172	0	0
28	Kishangunj	*	25	0	0	9	0	0	0	0	6	15	0	10	5	0	0
29	Katihar	*	517	0	296	141	66	40	40	42	48	377	0	813	0	0	0
30	Bhagalpur	*	458	636	636	143	45	16	28	42	55	329	13	138	178	0	0
31	Banka	*	504	0	0	213	17	4	48	76	30	388	0	0	0	0	0
32	Begusarai	*	694	769	684	428	0	27	52	59	38	604	0	235	0	0	0
33	Munger	*	150	383	80	41	5	4	17	21	5	93	0	20	73	0	0
34	Jamui	*	282	710	295	217	32	19	58	55	24	405	5	383	17	0	0
35	Khagaria	*	230	0	0	13	0	0	45	28	0	86	0	0	0	0	0
36	Lakhisarai	*	162	0	87	75	0	0	0	0	51	126	0	126	0	0	0
37	Sekhpura	*	66	0	62	46	0	0	6	9	8	69	0	51	18	0	0
TOTAL			24567	19393	16896	11913	409	1368	1773	2203	3153	20819	137	5807	4626	75	29

FINANCIAL PERFORMANCE

P.M.G.Y. (New)

YEAR : 2002-2003

MONTH : MARCH' 03

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2002	RELEASES (Rs. Lakh)			Total Available Fund	EXPENDITURE (Rs. Lakh)							Balance	% Exp. On Available Fund	
				Central	State	Total		SC	ST	Minority	BC	V.BC	General	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	432.210	169.960	0.000	262.280	262.280	432.240	97.520	0.000	5.790	5.990	8.550	5.680	123.530	308.71	28.57
2	Nalanda	*	219.840	58.540	0.000	219.840	219.840	278.380	107.240	0.000	1.970	18.470	18.500	1.890	148.070	130.31	53.19
3	Bhojpur	*	153.750	99.420	0.000	0.000	0.000	99.420	73.410	0.000	0.970	10.560	9.160	1.690	95.790	3.63	96.34
4	Baxar	*	86.600	96.520	0.000	0.000	0.000	96.520	62.290	0.000	1.300	4.320	3.070	2.650	73.630	22.89	76.28
5	Rohtas	*	0.000	155.740	0.000	0.000	0.000	155.740	82.830	3.600	14.400	10.080	14.400	18.720	144.059	11.68	92.50
6	Bhabhua	*	146.650	82.187	0.000	146.650	146.650	228.837	53.180	13.990	11.140	12.920	8.380	57.260	156.870	71.96	68.55
7	Gaya	*	461.180	278.480	0.000	461.180	461.180	739.660	179.050	0.000	29.840	0.000	0.000	89.530	298.420	441.24	40.34
8	Jehanabad	*	0.000	120.400	0.000	0.000	0.000	120.400	61.400	0.000	10.000	10.230	17.400	3.310	102.340	18.06	85.00
9	Nawada	*	0.000	183.150	0.000	99.660	99.660	282.810	100.300	0.000	17.550	10.770	20.720	19.150	168.490	114.32	59.57
10	Aurangabad	*	0.000	152.360	0.000	0.000	0.000	152.360	57.360	0.000	10.900	21.400	21.520	4.180	115.360	37.00	75.71
11	Saran	*	249.550	94.830	0.000	0.000	0.000	94.830	35.600	0.000	2.800	15.100	7.300	1.900	62.700	32.13	66.11
12	Siwan	*	152.280	26.560	0.000	152.280	152.280	178.840	90.610	0.000	0.000	0.000	0.000	60.400	151.010	27.83	84.43
13	Gopalganj	*	134.370	30.440	0.000	134.370	134.370	164.810	80.640	0.000	0.000	0.000	0.000	53.760	134.400	30.41	81.54
14	Muzaffarpur	*	0.000	111.910	0.000	0.000	0.000	111.910	61.770	0.000	0.000	0.000	0.000	41.180	102.957	8.95	92.00
15	Sitamarhi	*	139.060	76.480	0.000	139.060	139.060	215.540	126.330	0.000	21.050	21.000	35.800	6.370	210.550	4.99	97.68
16	Vaishali	*	0.000	188.190	0.000	248.790	248.790	436.980	101.680	0.000	16.950	16.980	28.790	5.090	169.490	267.49	38.78
17	E.Champaran	*	239.060	0.050	0.000	239.060	239.060	239.110	143.400	0.000	0.000	95.600	0.000	0.000	239.000	0.11	99.95
18	W.Champaran	*	0.000	143.040	0.000	0.000	0.000	143.040	80.550	0.000	18.310	17.190	20.750	5.000	141.800	1.24	99.13
19	Sheohar	*	0.000	27.330	0.000	0.000	0.000	27.330	10.870	0.000	0.000	0.000	0.000	7.240	18.110	9.22	66.26
20	Darbhanga	*	0.000	266.090	0.000	0.000	0.000	266.090	79.970	0.000	7.200	16.050	29.200	36.820	169.240	96.85	63.60
21	Samastipur	*	419.430	205.810	0.000	0.000	0.000	205.810	115.000	0.000	11.000	20.000	5.000	74.160	225.164	-19.35	109.40
22	Madhubani	*	0.000	177.320	0.000	217.860	217.860	395.180	88.620	0.000	13.800	14.200	23.560	3.940	144.120	251.06	36.46
23	Saharsa	*	106.300	68.780	0.000	106.300	106.300	175.080	50.910	0.000	13.040	16.160	23.640	5.520	109.270	65.81	62.41
24	Supaul	*	124.520	0.475	0.000	124.520	124.520	124.995	0.300	0.000	0.030	0.040	0.060	0.020	0.475	124.52	0.38
25	Madhepura	*	0.000	95.110	0.000	118.630	118.630	213.740	32.000	2.920	5.820	5.810	9.890	1.750	58.190	155.55	27.22
26	Purnea	*	0.000	198.270	0.000	183.620	183.620	381.890	44.680	23.880	12.160	24.750	14.700	3.660	123.840	258.05	32.42
27	Araria	*	0.000	199.080	0.000	142.760	142.760	341.840	53.900	2.800	10.500	10.290	8.570	7.190	93.250	248.59	27.27
28	Kishanganj	*	0.000	0.000	0.000	59.930	59.930	59.930	0.000	0.000	0.000	0.000	0.000	0.000	0.000	59.93	0.00
29	Katihar	*	0.000	59.917	0.000	74.760	74.760	134.677	25.380	11.860	7.200	7.200	7.400	8.040	67.080	67.59	49.80
30	Bhagalpur	*	127.200	47.920	0.000	127.200	127.200	175.120	27.050	8.350	4.220	5.490	5.820	10.070	61.000	114.12	34.83
31	Banka	*	0.000	66.286	0.000	0.000	0.000	66.286	33.470	3.020	0.990	8.430	12.170	3.890	61.980	4.30	93.50
32	Begusarai	*	153.790	130.475	0.000	153.790	153.790	284.265	83.260	0.000	5.960	14.310	11.920	3.790	119.260	165.00	41.95
33	Munger	*	76.690	33.610	0.000	0.000	0.000	33.610	9.650	1.560	0.400	5.750	7.630	0.000	24.990	8.62	74.35
34	Jamui	*	142.000	70.110	0.000	142.000	142.000	212.110	34.460	4.520	2.340	9.380	8.910	4.400	64.010	148.10	30.17
35	Khagaria	*	0.000	28.810	0.000	0.000	0.000	28.810	1.770	0.000	0.000	0.000	2.870	2.320	6.960	21.85	24.15
36	Lakhisarai	*	0.000	47.100	0.000	0.000	0.000	47.100	17.000	0.000	0.000	0.000	0.000	11.290	28.290	18.81	60.06
37	Sekhpura	*	0.000	24.630	0.000	0.000	0.000	24.630	8.400	0.000	0.800	1.400	2.650	1.950	15.200	9.43	61.71
TOTAL			3564.480	3815.380	0.000	3554.540	3554.540	7369.920	2311.850	76.500	258.430	429.870	388.330	563.810	4028.895	3341.000	54.67