

I.A.Y. (UPGRADATION) PHYSICAL PERFORMANCE

YEAR : 2002-2003

MONTH : March'03

Sl. No.	District	Annual Target	HOUSES UPGRADED [Nos.]								Houses Under Progress	HOUSES UPGRADED [Nos.			Smokeless Chullah	Sanitary Latrines	
			SC	ST	SC & ST	FBL	EX-Service	Disabled	Other	Total		In Name of Female	In Name of Male	In Name of Hus. & wife			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	1527	497	0	497	0	0	0	185	682	971	0	0	682	0	0
2	Nalanda	*	1179	0	0	0	0	0	0	936	936	0	0	0	0	0	0
3	Bhojpur	*	943	568	0	568	0	0	0	260	828	669	0	0	0	0	0
4	Baxar	*	451	106	0	106	0	0	0	59	165	284	36	0	129	0	0
5	Rohtas	*	1061	562	24	586	0	0	0	392	978	139	0	0	0	0	0
6	Bhabhua	*	763	265	58	323	0	0	0	192	515	485	515	0	0	0	0
7	Gaya	*	2424	1698	0	1698	0	0	0	1134	2832	0	834	0	0	0	0
8	Jehanabad	*	691	176	0	176	0	0	0	118	294	52	188	72	40	0	0
9	Nawada	*	1063	354	0	354	0	0	0	236	590	249	34	556	0	0	0
10	Aurangabad	*	1124	391	0	391	0	0	0	286	677	1243	128	0	0	0	0
11	Saran	*	1468	698	0	698	0	0	0	553	1251	1105	0	0	0	0	0
12	Siwan	*	1554	516	0	516	0	0	0	341	857	214	0	0	0	0	0
13	Gopalgunj	*	2790	2434	0	2434	0	0	0	1622	4056	2117	0	0	4056	0	0
14	Muzaffarpur	*	4389	1312	0	1312	0	0	0	874	2186	1514	0	0	0	0	0
15	Sitamarhi	*	2981	1807	0	1807	0	0	0	1204	3011	1625	2077	934	0	0	0
16	Vaishali	*	2922	1020	0	1020	0	0	0	679	1699	85	0	0	0	0	0
17	E.Champaran	*	4009	2474	0	2474	0	0	0	1649	4123	2857	0	0	0	0	0
18	W.Champaran	*	4695	1376	0	1376	0	0	0	1040	2416	2814	2416	0	0	0	0
19	Sheohar	*	169	18	0	18	0	0	0	10	28	13	6	22	0	0	0
20	Darbhanga	*	2444	985	0	985	0	0	0	697	1682	1290	0	0	0	0	0
21	Samastipur	*	3368	518	0	518	51	20	30	498	1016	2112	152	0	0	0	0
22	Madhubani	*	3849	1430	0	1430	0	0	0	874	2304	1727	0	0	0	0	0
23	Saharsa	*	4961	1675	0	1675	7	0	0	502	2177	1408	0	0	0	0	0

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24	<i>Supaul</i>	*	648	360	31	391	0	0	6	250	641	241	205	195	241	0	0
25	<i>Madhepura</i>	*	5386	2452	263	2715	0	0	0	1846	4561	1304	865	439	1304	0	0
26	<i>Purnea</i>	*	6098	670	319	989	0	0	0	1902	2891	3068	695	832	1364	0	0
27	<i>Araria</i>	*	6213	2487	287	2774	0	0	0	1850	4624	4422	0	0	4422	0	0
28	<i>Kishanganj</i>	*	5295	1334	0	1334	0	0	0	890	2224	1108	1563	187	474	0	0
29	<i>Katihar</i>	*	4261	1190	520	1710	0	0	41	1175	2885	992	3177	550	150	0	0
30	<i>Bhagalpur</i>		1164	343	116	459	0	0	15	304	763	604	243	181	324	0	0
31	<i>Banka</i>	*	672	350	30	380	0	0	0	246	626	138	0	0	0	0	0
32	<i>Begusarai</i>	*	2030	895	0	895	0	0	0	330	1225	278	0	0	0	0	0
33	<i>Munger</i>	*	655	120	15	135	0	0	0	162	297	276	49	0	248	0	0
34	<i>Jamui</i>	*	739	344	41	385	0	0	5	273	658	327	646	0	12	0	0
35	<i>Khagaria</i>	*	2876	313	0	313	0	0	0	209	522	913	0	0	0	0	0
36	<i>Lakhisarai</i>	*	342	148	0	148	0	0	0	96	244	91	0	0	0	0	0
37	<i>Sekhpura</i>	*	230	60	0	60	0	0	0	25	85	35	0	0	0	0	0
TOTAL			87434	31946	1704	33650	58	20	97	23899	57549	36770	13829	3968	13446	0	0

I.A.Y. (UPGRADATION) FINANCIAL PERFORMANCE

YEAR : 2002-2003

MONTH : March'03

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2002	RELEAS ES			Other Receipts	Total Available Funds	EXPENDITURE					BALANCE	% Exp. on Target	% Exp. on Avail. Funds	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	152.730	55.420	57.270	19.090	76.360	0.000	131.780	71.680	0.000	71.680	32.130	103.810	27.970	67.97	78.77
2	Nalanda	*	117.910	15.741	81.410	27.130	108.540	1.000	125.281	0.000	0.000	0.000	114.239	114.239	11.042	96.88	91.18
3	Bhojpur	*	94.280	28.627	35.350	11.780	47.130	0.000	75.757	45.390	0.000	45.390	10.918	56.308	19.449	59.72	74.32
4	Baxar	*	45.050	19.168	20.050	6.680	26.730	0.000	45.898	24.314	9.544	33.858	33.858	33.858	12.040	75.15	73.76
5	Rohtas	*	106.090	48.064	39.790	13.260	53.050	0.000	101.114	53.488	2.326	55.814	37.209	93.023	8.091	87.68	91.99
6	Bhabhua	*	76.290	96.280	28.610	9.540	38.150	0.000	134.430	56.480	11.920	68.400	48.191	116.591	17.839	152.82	86.73
7	Gaya	*	242.370	0.850	180.770	60.260	241.030	0.000	241.880	142.910	0.000	142.910	95.270	238.180	3.700	98.27	98.47
8	Jehanabad	*	69.050	29.640	22.310	0.000	22.310	0.000	51.950	26.490	0.000	26.490	17.660	44.150	7.800	63.93	84.98
9	Nawada	*	106.330	34.840	39.970	0.000	39.970	0.000	74.810	36.750	0.000	36.750	24.450	61.200	13.610	57.55	81.80
10	Aurangabad	*	112.400	9.460	82.010	27.340	109.350	0.000	118.810	36.060	0.000	36.060	29.020	65.080	53.730	57.90	54.77
11	Saran	*	146.790	170.010	99.270	33.090	132.360	0.000	302.370	77.310	0.000	77.310	51.790	129.100	173.270	87.94	42.69
12	Siwan	*	155.440	47.830	58.290	0.000	58.290	0.000	106.120	54.730	0.000	54.730	35.480	90.210	15.910	58.03	85.00
13	Gopalgunj	*	279.030	49.970	188.350	62.780	251.130	0.000	301.100	149.990	0.000	149.990	100.010	250.000	51.100	89.59	83.02
14	Muzaffarpur	*	438.920	60.650	0.000	0.000	0.000	0.000	60.650	35.310	0.000	35.310	23.540	58.850	1.800	13.40	97.03
15	Sitamarhi	*	298.110	51.570	154.890	51.620	206.510	0.000	258.080	133.460	0.000	133.460	88.970	222.430	35.650	74.61	86.18
16	Vaishali	*	292.190	178.820	109.570	36.520	146.090	0.000	324.910	122.140	0.000	122.140	81.410	203.550	121.360	69.66	62.64
17	E.Champaran	*	400.880	41.020	214.220	71.400	285.620	0.000	326.640	184.380	0.000	184.380	122.920	307.300	19.340	76.65	94.07
18	W.Champaran	*	469.490	155.680	299.660	99.930	399.590	0.000	555.270	223.550	0.000	223.550	165.130	388.680	166.590	82.78	69.99
19	Sheohar	*	16.890	0.520	6.340	0.530	6.870	0.000	7.390	4.000	0.000	4.000	2.370	6.370	1.020	37.71	86.19
20	Darbhangha	*	244.430	190.900	92.000	30.550	122.550	0.000	313.450	112.650	0.000	112.650	76.620	189.270	124.180	77.43	60.38

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				Central	State	Total			SC	ST	SC & ST	Other	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21	Samastipur *	336.810	76.380	0.000	0.000	0.000	0.000	76.380	45.646	0.000	45.646	29.184	74.830	1.550	22.21	97.97
22	Madhubani *	384.870	175.720	144.330	48.090	192.420	0.000	368.140	143.783	0.000	143.783	96.691	240.474	127.666	62.48	65.32
23	Saharsa *	496.080	261.790	84.890	28.300	113.190	0.000	374.980	257.610	0.000	257.610	34.870	292.480	82.500	58.95	77.99
24	Supaul *	64.770	0.260	24.400	68.810	93.210	0.000	93.470	10.884	1.065	11.949	8.401	20.350	73.120	31.41	21.77
25	Madhepura *	538.600	192.509	201.980	67.330	269.310	0.000	461.819	156.424	14.225	170.649	113.656	284.305	177.514	52.78	61.56
26	Purnea *	609.830	741.978	0.000	0.000	0.000	0.000	741.978	163.803	56.420	220.223	282.640	502.863	239.115	82.46	67.77
27	Araria *	621.330	91.380	233.010	77.670	310.680	0.000	402.060	122.420	14.900	137.320	96.400	233.720	168.340	37.61	58.13
28	Kishangunj *	529.480	15.610	314.900	157.090	471.990	0.000	487.600	161.278	0.000	161.278	107.520	268.798	218.802	50.76	55.12
29	Katihar *	426.130	0.280	159.800	53.270	213.070	0.000	213.350	87.640	26.560	114.200	82.190	196.390	16.960	46.08	92.05
30	Bhagalpur	116.440	48.340	43.670	14.560	58.230	0.000	106.570	33.650	11.210	44.860	29.910	74.770	31.800	64.21	70.16
31	Banka *	67.190	41.539	0.000	0.000	0.000	0.000	41.539	21.398	2.215	23.613	15.413	39.026	2.513	58.08	93.95
32	Begusarai *	203.010	50.929	90.820	30.270	121.090	0.000	172.019	83.521	0.000	83.521	26.059	109.580	62.439	53.97	63.70
33	Munger *	65.480	35.027	24.550	8.180	32.730	0.000	67.757	20.873	7.253	28.126	18.696	46.822	20.935	71.50	69.10
34	Jamui *	73.910	10.650	27.760	9.240	37.000	0.000	47.650	21.620	3.950	25.570	17.678	43.248	4.402	58.51	90.76
35	Khagaria *	287.590	80.730	162.710	54.320	217.030	0.000	297.760	105.060	0.000	105.060	70.030	175.090	122.670	60.88	58.80
36	Lakhisarai *	34.190	22.500	0.000	0.000	0.000	0.000	22.500	7.500	0.000	7.500	5.000	12.500	10.000	36.56	55.55
37	Sekhpura *	23.030	8.680	12.950	4.320	17.270	0.000	25.950	6.910	0.000	6.910	3.690	10.600	15.350	46.02	40.84
	TOTAL	8743.410	3139.362	3335.900	1182.950	4518.850	1.000	7659.212	3041.102	161.588	3202.690	2229.213	5398.045	2261.167	61.74	70.48