

PHYSICAL PERFORMANCE

I. A. Y. (New)

YEAR : 2002-2003

MONTH : March'03

Sl. No.	District	Annual Target	HOUSES COMPLETED [Nos.]								Houses Under Progress	NO. OF HOUSES CONSTRUCTED			Smokeless Chullah	Sanitary Latrines	
			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	3055	1373	0	1373	0	0	0	83	1456	1612	0	0	0	0	0
2	Nalanda	*	2358	1076	0	1076	0	0	0	717	1793	2599	0	0	0	0	0
3	Bhojpur	*	1886	512	0	512	0	0	0	274	786	1453	0	0	0	0	0
4	Baxar	*	901	262	0	262	0	0	0	90	352	254	0	0	0	0	0
5	Rohtas	*	2122	1022	44	1066	0	0	0	712	1778	290	0	0	0	0	0
6	Babhua	*	1526	710	134	844	0	0	0	527	1371	788	0	0	0	0	0
7	Gaya	*	4847	2816	0	2816	0	0	0	1876	4692	1308	0	0	0	0	0
8	Jehanabad	*	1381	702	0	702	0	0	0	468	1170	211	711	86	373	0	0
9	Nawada	*	2127	1077	0	1077	0	0	0	719	1796	489	40	0	0	0	0
10	Aurangabad	*	2248	978	0	978	0	0	2	502	1480	3191	0	512	571	0	0
11	Saran	*	2936	1477	0	1477	0	0	0	984	2461	2387	211	0	0	0	0
12	Siwan	*	3109	1312	0	1312	0	0	0	874	2186	515	63	0	0	0	0
13	Gopalgunj	*	5581	2657	0	2657	0	0	0	1772	4429	2912	0	0	0	0	0
14	Muzaffarpur	*	8779	3563	0	3563	0	0	0	2375	5938	9346	5938	0	0	0	0
15	Sitamarhi	*	5962	3956	0	3956	0	0	0	2637	6593	3427	0	0	0	0	0
16	Vaishali	*	5844	2741	0	2741	0	0	0	1824	4565	3098	0	0	0	0	0
17	E.Champaran	*	8018	2719	0	2719	0	0	0	1812	4531	8431	0	0	0	0	0
18	W.Champaran	*	9390	5566	0	5566	0	0	0	203	5769	6295	0	0	0	0	0
19	Sheohar	*	338	145	0	145	0	0	0	93	238	186	39	147	0	0	0
20	Darbhanga	*	4888	2349	0	2349	0	0	0	1733	4082	7653	253	0	0	0	0
21	Samastipur	*	6736	2972	0	2972	0	0	21	1862	4834	5793	427	0	0	0	0
22	Madhubani	*	7697	2605	0	2605	0	0	0	1673	4278	3137	0	0	0	0	0
23	Saharsa	*	9922	2066	0	2066	7	0	0	761	2827	7925	2412	0	415	0	0

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			SC	ST	SC & ST	FBL	EX- Service	Disabled	Other	Total		In Name of the Female	In Name of the Male	In Name of Husb. & Wife			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
24	Supaul	*	1296	1210	20	1230	0	0	60	738	1968	1956	770	492	694	0	0
25	Madhepura	*	10772	4379	552	4931	0	0	0	3354	8285	6128	0	0	0	0	0
26	Purnea	*	12197	1474	687	2161	0	0	0	2376	4537	7381	1023	1377	2137	0	0
27	Araria	*	12427	4458	340	4798	0	0	0	3187	7985	10283	490	0	0	0	0
28	Kishangunj	*	10590	2540	0	2540	0	0	0	1694	4234	2917	2865	0	0	0	0
29	Katihar	*	8523	2455	1123	3578	0	0	96	2197	5775	1291	5177	0	0	0	0
30	Bhagalpur	*	2329	1299	471	1770	0	0	82	1117	2887	1023	947	431	1427	0	0
31	Banka	*	1344	377	50	427	0	0	0	286	713	724	0	0	0	0	0
32	Begusarai	*	4060	1596	0	1596	0	0	25	798	2394	2600	1885	0	0	0	0
33	Munger	*	1309	331	55	386	0	0	0	386	772	932	0	0	0	0	0
34	Jamui	*	1478	765	119	884	0	0	8	604	1488	989	1324	152	12	0	0
35	Khagaria	*	5752	2231	0	2231	0	0	0	558	2789	7310	0	0	0	0	0
36	Lakhisarai	*	684	366	0	366	0	0	0	245	611	625	0	0	0	0	0
37	Sekhpura	*	461	183	0	183	0	0	0	80	263	149	0	0	0	0	0
TOTAL			174873	68320	3595	71915	7	0	294	42191	114106	117608	24575	3197	5629	0	0

FINANCIAL PERFORMANCE

I. A. Y. (New)

YEAR : 2002-2003

MONTH : March'03

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2002	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. on Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	610.920	294.400	279.430	19.100	298.530	0.000	592.930	282.390	0.000	282.390	132.660	415.050	177.880	67.93	70.00
2	Nalanda	*	471.600	66.504	325.620	108.540	434.160	4.000	504.664	290.175	0.000	290.175	193.451	483.626	21.038	102.55	95.83
3	Bhojpur	*	377.110	44.200	141.420	47.140	188.560	0.000	232.760	125.750	0.000	125.750	55.931	181.681	51.079	48.17	78.05
4	Baxar	*	180.220	10.243	67.590	22.530	90.120	0.000	100.363	50.286	0.000	50.286	21.941	72.227	28.136	40.07	71.96
5	Rohtas	*	424.390	246.239	174.140	53.050	227.190	0.000	473.429	247.723	10.771	258.494	172.328	430.822	42.607	101.51	91.00
6	Bhabhua	*	305.160	66.157	114.440	38.140	152.580	0.000	218.737	99.240	10.996	110.236	106.014	216.250	2.487	70.86	98.86
7	Gaya	*	969.480	32.930	723.090	241.020	964.110	0.000	997.040	539.380	0.000	539.380	359.580	898.960	98.080	92.72	90.16
8	Jehanabad	*	276.220	201.110	89.230	37.180	126.410	0.000	327.520	167.250	0.000	167.250	111.140	278.390	49.130	100.78	84.99
9	Nawada	*	425.310	95.240	159.500	66.460	225.960	0.000	321.200	185.900	0.000	185.900	124.000	309.900	11.300	72.86	96.48
10	Aurangabad	*	449.610	71.600	328.050	109.340	437.390	0.000	508.990	198.500	0.000	198.500	131.770	330.270	178.720	73.45	64.88
11	Saran	*	587.120	680.070	397.070	132.350	529.420	0.000	1209.490	369.320	0.000	369.320	246.080	615.400	594.090	104.81	50.88
12	Siwan	*	621.770	162.980	308.570	119.350	427.920	0.000	590.900	301.360	0.000	301.360	200.900	502.260	88.640	80.77	84.99
13	Gopalgunj	*	1116.130	176.960	780.230	251.130	1031.360	0.000	1208.320	613.330	0.000	613.330	408.880	1022.210	186.110	91.58	84.59
14	Muzaffarpur	*	1755.710	91.219	1625.760	541.920	2167.680	0.000	2258.899	1164.300	0.000	1164.300	776.200	1940.500	318.399	110.52	85.90
15	Sitamarhi	*	1192.440	278.790	619.370	206.470	825.840	0.000	1104.630	662.780	0.000	662.780	270.310	933.090	171.540	78.25	84.47
16	Vaishali	*	1168.740	631.650	438.280	146.100	584.380	0.000	1216.030	488.330	0.000	488.330	326.180	814.510	401.520	69.69	66.98
17	E.Champaran	*	1603.530	1.740	856.860	285.620	1142.480	0.000	1144.220	639.984	0.000	639.984	426.656	1066.640	77.580	66.51	93.22
18	W.Champaran	*	1877.980	390.950	1199.320	399.700	1599.020	0.000	1989.970	1444.570	0.000	1444.570	40.600	1485.170	504.800	79.08	74.63
19	Sheohar	*	67.550	12.280	25.330	10.560	35.890	0.000	48.170	26.080	0.000	26.080	13.450	39.530	8.640	58.52	82.06
20	Darbhanga	*	977.680	866.600	366.290	122.210	488.500	0.000	1355.100	508.890	0.000	508.890	346.040	854.930	500.170	87.44	63.09
21	Samastipur	*	1347.270	890.220	66.130	22.040	88.170	0.000	978.390	524.510	0.000	524.510	349.670	874.180	104.210	64.88	89.34
22	Madhubani	*	1539.480	662.844	577.300	192.450	769.750	0.000	1432.594	584.080	0.000	584.080	389.292	973.372	459.222	63.22	67.94

FINANCIAL PERFORMANCE

I. A. Y. (New)

YEAR : 2002-2003

MONTH : March'03

[*Rs. in lakh*]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2002	RELEASES (<i>Rs. Lakh</i>)			Other receipts	Total Available Fund	EXPENDITURE (<i>Rs. Lakh</i>)					Balance	% Exp. on Target	% Exp. On Available Fund
				Central	State	Total			SC	ST	SC & ST	Other	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
23	Saharsa *	1984.350	1065.510	339.580	113.190	452.770	0.000	1518.280	854.200	0.000	854.200	360.420	1214.620	303.660	61.21	80.00
24	Supaul *	259.100	12.094	97.000	275.020	372.020	0.000	384.114	87.162	4.100	91.262	44.493	135.755	248.359	52.39	35.34
25	Madhepura *	2154.410	385.621	807.900	269.310	1077.210	0.000	1462.831	572.309	62.751	635.060	416.193	1051.253	411.578	48.79	71.86
26	Purnea *	2439.320	2022.510	0.000	0.000	0.000	0.000	2022.510	369.005	175.946	544.951	763.941	1308.892	713.618	53.65	64.71
27	Araria *	2485.350	1613.350	932.000	310.670	1242.670	0.000	2856.020	787.750	60.000	847.750	561.700	1409.450	1446.570	56.71	49.35
28	Kishangunj *	2117.950	18.520	1419.570	473.170	1892.740	0.000	1911.260	527.640	0.000	527.640	351.770	879.410	1031.850	41.52	46.01
29	Katihar *	1704.560	70.510	639.210	213.070	852.280	0.000	922.790	316.550	135.660	452.210	301.000	753.210	169.580	44.18	81.62
30	Bhagalpur *	465.770	374.750	174.660	58.220	232.880	0.000	607.630	197.270	65.750	263.020	175.360	438.380	169.250	94.11	72.14
31	Banka *	268.740	95.051	170.580	56.830	227.410	0.000	322.461	119.642	17.240	136.882	91.472	228.354	94.107	84.97	70.81
32	Begusarai *	812.030	211.836	363.280	121.090	484.370	0.000	696.206	231.165	0.000	231.165	124.474	355.639	340.567	43.79	51.08
33	Munger *	261.890	102.540	98.220	32.740	130.960	0.000	233.500	86.834	11.922	98.756	82.149	180.905	52.595	69.07	77.47
34	Jamui *	295.640	52.460	110.860	36.950	147.810	0.000	200.270	102.180	15.850	118.030	79.942	197.972	2.298	66.96	98.85
35	Khagaria *	1150.320	284.120	650.820	217.260	868.080	0.000	1152.200	432.309	0.000	432.309	288.206	720.515	431.685	62.63	62.53
36	Lakhisarai *	136.740	38.040	79.770	26.500	106.270	0.000	144.310	33.000	0.000	33.000	22.000	55.000	89.310	40.22	38.11
37	Sekhpora *	92.130	18.358	51.840	17.280	69.120	0.000	87.478	26.990	0.000	26.990	18.400	45.390	42.088	49.26	51.88
TOTAL		34973.720	12340.196	15598.310	5393.700	20992.010	4.000	33336.206	14258.134	570.986	14829.120	8884.593	23713.713	9622.493	67.80	71.14