

**ABSTRACT OF FINANCIAL AND PHYSICAL PERFORMANCE UPTO MAR'2003**

[Rs.in Lakh]

Sl. No.	Name of the Scheme	Opening Balance	Allocation			Releases			Others	Total Available Fund	Total Exp.	%Exp. Against Avail. Fund	%Exp. Against Total Releases	%Exp. Against Allocation	Physical Achiev.
			Central	State	Total	Central	State	Total							
1	2	3	4	5	6	4	5	6		11	12	13	14	15	16
1	SGSY	10930.68	7300.00	2433.00	9733.00	3434.10	1076.89	4510.99	347.99	15789.66	10823.76	68.55	239.94	111.21	20256 SHGs 103290 Swarozgaris
2	SGRY-I (EAS)	10975.76	18926.00	6309.00	25235.00	14897.21	6788.10	21685.31	119.46	32780.54	23773.11	72.52	109.63	94.21	238.196 LMD 12597 sch. Compl.
3	SGRY-II (JGSY)	8142.39	17401.00	5800.00	23201.00	14737.05	5887.13	20624.18	75.17	28841.73	20539.63	71.21	99.59	88.53	204.254 LMD 54279 Sch. Compl.
4	IAY (New)	12340.20	26230.29	8743.43	34973.72	15598.31	5393.70	20992.01	4.00	33336.21	23713.71	71.14	112.97	67.80	114106 Houses Completed
5	IAY (Upg.)	3139.36	6557.56	2185.85	8743.41	3335.90	1182.95	4518.85	1.00	7659.21	5398.05	70.48	119.46	61.74	57549 Houses Upgraded
6	IAY (C & S)	1215.44	-	-	-	-	-	-	0.00	1215.44	235.67	19.39	-	-	863 Houses Compl.
7	DPAP	319.01	-	-	-	229.50	100.41	329.91	0.00	648.92	218.13	33.62	66.12	-	112 Watersheds
8	PMGY(New)	3815.38	-	-	-	-	3554.54	3554.54	0.00	7369.92	4028.89	54.67	-	-	20819 Houses Completed
9	PMGY(Upg)	1032.18	-	-	-	-	913.73	913.73	0.00	1945.91	1056.48	54.29	-	-	10252 Houses Upgraded
<b>Total</b>		<b>51910.39</b>	<b>76414.85</b>	<b>25471.28</b>	<b>101886.13</b>	<b>52232.07</b>	<b>24897.45</b>	<b>77129.52</b>	<b>547.62</b>	<b>129587.53</b>	<b>89787.43</b>	<b>69.29</b>	-	-	-