

सारणी - 2(क)

overall financial performance

S.G.S.Y. Format -1

Year : 2001-2002

Sl. No.	District	Total Allocation	Total Available Funds (Rs. In Lakh )					EXPENDITURE (Rs. In Lakh )								% Expend. To Total Fund	% Expend. To Allocation	SHGs & Swarozgaris Details		
			O.B. as on 1/4/2001	Central	State	Misc.	Total	Subsidy	Revolv. Fund	Infras. Devel.	Training	Capacity Build	Risk Fund	Total	SHGs Prov. Revolving Fund			Swaroz-garis Trained	Swarozga. Received Subsidy	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Araria	239.650	147.470	179.740	29.960	0.000	357.170	162.990	28.750	30.740	1.400	0.000	0.000	223.880	62.68	93.42	105	2197	2217	
2	Aurangabad	232.920	443.790	87.350	29.120	0.000	560.260	287.520	0.000	6.760	0.000	0.000	0.000	294.280	52.53	126.34	0	4013	4013	
3	Banka	153.570	146.440	57.590	19.200	0.000	223.230	102.270	2.900	41.240	7.450	0.000	0.000	153.860	68.92	100.19	0	1074	1271	
4	Baxar	158.530	235.780	93.350	31.120	0.000	360.250	186.330	3.000	94.410	18.000	0.000	0.000	301.740	83.76	190.34	0	2321	2321	
5	Begusarai	279.320	449.420	104.750	34.920	0.000	589.090	385.931	3.800	54.830	0.000	0.000	0.000	444.561	75.47	159.16	0	3550	4703	
6	Bhabhua	181.720	357.024	68.150	22.720	0.000	447.894	301.470	0.000	63.399	0.000	0.000	0.000	364.869	81.46	200.79	0	3845	4715	
7	Bhagalpur	327.150	551.310	0.000	0.000	0.000	551.310	150.340	31.400	43.720	2.760	0.000	0.000	228.220	41.40	69.76	35	2004	2004	
8	Bhojpur	254.360	340.800	95.390	31.800	0.000	467.990	330.550	0.000	49.480	3.683	2.000	0.000	385.713	82.42	151.64	148	5156	6776	
9	Darbhanga	360.250	646.760	135.100	0.000	0.000	781.860	227.810	44.100	140.850	36.680	0.000	0.000	449.440	57.48	124.76	441	4569	8028	
10	E.Champaran	459.440	568.340	172.290	57.430	88.330	886.390	191.215	0.000	67.020	0.000	0.000	0.000	258.235	29.13	56.21	12	2501	4154	
11	Gaya	464.410	737.520	174.160	58.050	0.000	969.730	382.470	8.700	50.110	1.200	0.000	0.000	442.480	45.63	95.28	9	4614	5586	
12	Gopalgunj	226.360	218.320	142.920	28.300	0.000	389.540	212.460	6.470	63.840	0.710	0.000	0.000	283.480	72.77	125.23	170	3383	6580	
13	Jamui	171.810	360.250	100.210	33.410	0.000	170.200	91.680	16.000	39.910	5.750	0.000	0.000	153.340	90.09	89.25	150	1166	4666	
14	Jehanabad	185.090	342.080	69.410	23.140	0.000	434.630	127.860	0.000	12.000	0.000	0.000	0.000	139.860	32.18	75.56	8	1677	2341	
15	Katihar	287.630	341.960	42.250	14.080	0.000	398.290	249.280	0.000	53.300	0.000	9.560	0.000	312.140	78.37	108.52	0	3133	3283	
16	Khagaria	150.390	273.905	56.400	18.800	0.000	349.105	157.241	0.000	51.110	24.200	0.000	0.000	232.551	66.61	154.63	0	540	840	
17	Kishanganj	138.550	182.000	52.070	17.360	0.000	251.430	161.088	2.900	64.976	8.765	0.000	0.000	237.729	94.55	171.58	0	2503	2673	
18	Lakhisarai	165.430	618.940	0.000	0.000	0.000	618.940	77.140	2.500	46.560	0.000	0.800	0.000	127.000	20.52	76.77	10	769	909	
19	Madhepura	196.610	334.570	73.730	24.580	0.500	433.380	100.550	1.120	1.335	1.300	0.000	0.000	104.305	24.07	53.05	76	1357	3451	
20	Madhubani	408.250	516.000	153.100	51.000	6.689	726.789	331.857	55.300	98.760	4.370	0.000	0.000	490.287	67.46	120.09	0	4452	5032	
21	Munger	109.090	99.018	40.910	13.640	0.000	153.568	48.690	0.000	26.769	0.000	0.000	0.000	75.459	49.14	69.17	0	498	588	
22	Muzaffarpur	413.210	603.500	0.000	0.000	88.100	691.600	362.050	12.800	20.290	0.000	0.000	0.000	395.140	57.13	95.63	286	4650	7542	
23	Nalanda	323.950	785.956	121.480	40.490	74.237	1022.163	300.257	6.088	149.352	7.812	0.000	0.000	463.509	45.35	143.08	19	3492	6641	
24	Nawada	226.360	246.250	84.890	28.300	0.000	359.440	69.650	4.300	50.850	0.910	3.620	0.000	129.330	35.98	57.13	0	926	926	
25	Patna	470.960	996.360	176.610	58.870	0.000	1231.840	714.550	0.000	11.060	0.000	0.000	0.000	725.610	58.90	154.07	504	4289	7144	
26	Purnea	303.960	461.200	0.000	0.000	0.000	461.200	246.943	0.000	16.025	0.000	0.000	0.000	262.968	57.02	86.51	134	3019	5443	
27	Rohatas	290.830	235.780	109.060	36.350	0.000	381.190	324.910	0.000	2.000	0.000	0.000	0.000	326.910	85.76	112.41	0	4397	4397	
28	Saharsa	176.770	219.230	66.290	22.100	0.000	307.620	101.860	7.300	47.430	7.660	0.000	0.000	164.250	53.39	92.92	104	1343	2856	
29	Samastipur	401.550	368.710	150.580	50.190	0.000	569.480	337.310	0.000	152.550	0.000	0.120	0.000	489.980	86.04	122.02	0	5277	5357	
30	Saran	324.080	473.350	121.530	40.510	0.000	635.390	309.610	7.400	41.000	1.210	0.000	0.000	359.220	56.54	110.84	0	5596	5596	
31	Sekhpura	95.830	202.970	35.940	11.980	0.000	250.890	47.540	1.200	1.000	0.000	0.440	0.000	50.180	20.00	52.36	2	210	210	
32	Sheohar	51.200	34.150	19.200	6.400	0.000	59.750	31.390	1.300	8.070	0.340	0.400	0.000	41.500	69.46	81.05	50	449	449	
33	Sitamarhi	345.390	286.003	129.520	43.170	0.000	458.693	241.490	10.700	135.805	68.000	0.000	0.000	455.995	99.41	132.02	2	3202	10404	
34	Siwan	266.040	350.560	99.770	33.260	20.220	503.810	180.070	4.300	61.220	0.800	0.000	0.000	246.390	48.91	92.61	80	2287	5986	
35	Supaul	214.850	173.308	80.570	26.860	59.788	340.526	206.217	3.200	41.921	0.346	0.000	0.000	251.684	73.91	117.14	49	2998	3053	
36	Vaishali	300.380	285.190	112.780	37.590	0.000	435.560	245.670	0.000	32.920	0.000	0.000	0.000	278.590	63.96	92.75	0	1603	1833	
37	W.Champaran	376.750	242.510	141.280	47.090	0.000	430.880	205.360	0.000	47.920	2.800	0.000	0.000	256.080	59.43	67.97	0	2937	2937	
	<b>TOTAL</b>	<b>9732.640</b>	<b>13553.054</b>	<b>3348.370</b>	<b>1021.790</b>	<b>337.864</b>	<b>18261.078</b>	<b>8191.619</b>	<b>265.528</b>	<b>1920.532</b>	<b>206.146</b>	<b>16.940</b>	<b>0.000</b>	<b>10600.765</b>	<b>58.05</b>	<b>108.92</b>	<b>2394</b>	<b>101997</b>	<b>146925</b>	