

सारणी - 5(ख)

FINANCIAL PERFORMANCE

I. A. Y. (New)

YEAR : 2001-2002

[*Rs. in lakh*]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2001	RELEASES (Rs. Lakh)			Other receipts	Total Available Fund	EXPENDITURE (Rs. Lakh)					Balance	% Exp. On Target	% Exp. On Available Fund	
				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Patna	*	596.960	47.420	237.930	79.310	317.240	0.000	364.660	207.760	0.000	207.760	0.000	207.760	156.900	34.80	56.97
2	Nalanda	*	460.830	175.082	236.720	78.907	315.627	0.000	490.709	254.522	0.000	254.522	169.681	424.203	66.506	92.05	86.45
3	Bhojpur	*	368.490	48.100	66.040	22.013	88.053	0.000	136.153	139.300	0.000	139.300	48.850	188.150	-51.997	51.06	138.19
4	Baxar	*	176.090	19.942	443.940	147.980	591.920	0.000	611.862	79.470	0.000	79.470	16.891	96.361	515.501	54.72	15.75
5	Rohtas	*	414.690	15.139	236.830	78.943	315.773	0.000	330.912	131.957	5.737	137.694	91.796	229.490	101.422	55.34	69.35
6	Bhabhua	*	298.190	57.375	170.680	56.893	227.573	0.000	284.948	140.460	17.190	157.650	147.766	305.416	-20.468	102.42	107.18
7	Gaya	*	947.330	142.650	704.650	234.883	939.533	0.000	1082.183	590.870	0.000	590.870	393.920	984.790	97.393	103.95	91.00
8	Jehanabad	*	269.910	59.710	171.820	57.273	229.093	0.000	288.803	216.600	0.000	216.600	0.000	216.600	72.203	80.25	75.00
9	Nawada	*	415.600	95.220	155.850	51.950	207.800	0.000	303.020	124.160	1.810	125.970	81.810	207.780	95.240	50.00	68.57
10	Aurangabad	*	439.330	28.760	315.490	105.163	420.653	0.000	449.413	271.880	0.000	271.880	114.860	386.740	62.673	88.03	86.05
11	Saran	*	573.710	122.050	430.280	143.427	573.707	0.000	695.757	250.180	0.000	250.180	166.190	416.370	279.387	72.57	59.84
12	Siwan	*	607.570	192.500	293.960	97.987	391.947	0.000	584.447	397.500	0.000	397.500	265.000	662.500	-78.053	109.04	113.36
13	Gopalgunj	*	1090.630	89.140	817.970	272.657	1090.627	0.000	1179.767	601.690	0.000	601.690	401.120	1002.810	176.957	91.95	85.00
14	Muzaffarpur	*	1715.590	580.020	923.530	307.843	1231.373	0.000	1811.393	1090.510	0.000	1090.510	727.010	1817.520	-6.127	105.94	100.34
15	Sitamarhi	*	1165.200	86.910	873.900	291.300	1165.200	0.000	1252.110	821.150	0.000	821.150	547.430	1368.580	-116.470	117.45	109.30
16	Vaishali	*	1142.050	1302.660	0.000	0.000	0.000	1302.660	477.050	0.000	477.050	318.030	795.080	507.580	69.62	61.04	
17	E. Champaran	*	1566.890	109.680	1175.170	391.723	1566.893	0.000	1676.573	1004.900	0.000	1004.900	669.930	1674.830	1.743	106.89	99.90
18	W. Champaran	*	1835.070	447.700	987.390	329.130	1316.520	0.000	1764.220	1492.580	0.000	1492.580	0.000	1492.580	271.640	81.34	84.60
19	Sheohar	*	66.010	2.400	24.750	8.250	33.000	0.000	35.400	14.570	0.000	14.570	8.250	22.820	12.580	34.57	64.46
20	Darbhanga	*	955.350	863.890	358.260	119.420	477.680	0.000	1341.570	633.550	0.000	633.550	417.260	1050.810	290.760	109.99	78.33

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				Central	State	Total			SC	ST	SC & ST	Other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
21	Samastipur	*	1316.490	210.870	493.690	164.563	658.253	0.000	869.123	488.720	0.000	488.720	325.820	814.540	54.583	61.87	93.72
22	Madhubani	*	1504.310	811.309	564.120	188.040	752.160	0.000	1563.469	562.286	4.350	566.636	377.758	944.394	619.075	62.78	60.40
23	Saharsa	*	1939.010	450.740	727.130	242.377	969.507	0.000	1420.247	404.610	0.000	404.610	0.000	404.610	1015.637	20.87	28.49
24	Supaul	*	253.170	49.895	147.080	49.027	196.107	0.000	246.002	159.640	4.225	163.865	116.769	280.634	-34.632	110.85	114.08
25	Madhepura	*	2105.190	1162.353	817.390	272.463	1089.853	0.000	2252.206	1093.713	57.563	1151.276	767.519	1918.795	333.411	91.15	85.20
26	Purnea	*	2383.590	1598.025	893.850	297.950	1191.800	0.000	2789.825	344.765	97.634	442.399	291.242	733.641	2056.184	30.78	26.30
27	Araria	*	2428.560	921.530	910.710	303.570	1214.280	0.000	2135.810	786.682	146.140	932.822	621.870	1554.692	581.118	64.02	72.79
28	Kishangunj	*	2069.560	477.386	157.310	52.437	209.747	0.000	687.133	401.169	0.000	401.169	267.447	668.616	18.517	32.31	97.31
29	Katihar	*	1665.610	66.680	1124.290	374.763	1499.053	0.000	1565.733	665.900	298.380	964.280	542.960	1507.240	58.493	90.49	96.26
30	Bhagalpur	*	455.130	25.850	138.190	46.063	184.253	0.000	210.103	155.300	54.700	210.000	140.200	350.200	-140.097	76.95	166.68
31	Banka	*	262.610	212.856	98.480	32.827	131.307	0.000	344.163	179.000	43.330	222.330	148.326	370.656	-26.493	141.14	107.70
32	Begusarai	*	793.480	34.218	223.640	74.547	298.187	0.000	332.405	310.259	0.000	310.259	167.063	477.322	-144.917	60.16	143.60
33	Munger	*	255.920	64.072	153.240	51.080	204.320	0.000	268.392	108.450	14.840	123.290	85.830	209.120	59.272	81.71	77.92
34	Jamui	*	288.880	28.260	213.850	71.283	285.133	0.000	313.393	202.950	36.840	239.790	92.100	331.890	-18.497	114.89	105.90
35	Khagaria	*	1124.050	195.876	346.680	59.357	406.037	0.000	601.913	169.720	0.000	169.720	113.160	282.880	319.033	25.17	47.00
36	Lakhisarai	*	133.630	83.230	50.110	16.703	66.813	0.000	150.043	72.090	0.000	72.090	48.060	120.150	29.893	89.91	80.08
37	Sekhpura	*	90.030	40.546	33.760	11.253	45.013	0.000	85.559	43.100	0.000	43.100	24.100	67.200	18.359	74.64	78.54
TOTAL			34174.710	10920.044	15718.680	5183.357	20902.037	0.000	31822.081	15089.013	782.739	15871.752	8716.018	24587.770	7234.311	71.95	77.27