

e.a.s. financial performance

YEAR : 2001-2002

Sl. No.	District	Opening Balance as on 1/4/2001	RELEASES (Rs.in Lakh)				Total Available Fund	Cumulative Expenditure (Rs.in Lakh)							% Exp. On Avail. Fund
			Central	State	Others	Total		PENDING WORKS		MAINT. WORKS		NEW WORKS		Total	
								Wage	Non-wage	Wage	Non-wage	Wage	Non-wage		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Patna	269.990	633.780	43.500	0.000	677.280	947.270	238.550	159.050	0.000	0.000	242.740	161.830	802.170	84.68
2	Nalanda	390.370	546.090	38.700	0.000	584.790	975.160	0.000	0.000	0.000	0.000	0.000	0.000	754.337	77.36
3	Bhojpur	137.090	394.610	113.450	0.000	508.060	645.150	0.000	0.000	0.000	0.000	0.000	0.000	377.429	58.50
4	Baxar	157.900	286.990	56.760	0.000	343.750	501.650	0.000	0.000	0.000	0.000	0.000	0.000	249.630	49.76
5	Rohtas	175.080	432.490	103.720	0.000	536.210	711.290	66.600	44.400	0.000	0.000	60.032	40.022	211.054	29.67
6	Bhabhua	35.340	346.780	83.940	0.000	430.720	466.060	129.354	89.674	23.197	20.059	45.910	36.100	344.294	73.87
7	Gaya	146.750	972.580	98.790	0.000	1071.370	1218.120	0.000	0.000	0.000	0.000	0.000	0.000	1270.960	104.34
8	Jehanabad	371.750	442.450	66.810	0.000	509.260	881.010	0.000	0.000	0.000	0.000	0.000	0.000	483.780	54.91
9	Nawada	278.320	556.050	0.000	0.000	556.050	834.370	0.000	0.000	0.000	0.000	0.000	0.000	569.760	68.29
10	Aurangabad	56.850	475.070	49.520	0.000	524.590	581.440	106.790	84.770	0.000	0.000	44.340	36.610	272.510	46.87
11	Saran	409.800	490.280	19.660	0.000	509.940	919.740	136.420	105.600	16.410	12.570	102.060	117.130	490.190	53.30
12	Siwan	127.620	410.570	26.590	0.000	437.160	564.780	0.000	0.000	0.000	0.000	0.000	0.000	594.240	105.22
13	Gopalgunj	17.660	348.780	52.730	0.000	401.510	419.170	36.199	27.286	2.072	2.444	168.937	127.928	364.866	87.04
14	Muzaffarpur	471.920	743.390	91.780	0.000	835.170	1307.090	0.000	0.000	0.000	0.000	0.000	0.000	1332.480	101.94
15	Sitamarhi	131.930	564.020	178.920	0.000	742.940	874.870	198.180	113.890	0.000	0.000	114.800	76.549	503.419	57.54
16	Vaishali	63.300	739.410	116.380	0.000	855.790	919.090	20.950	20.980	536.430	357.620	0.000	0.000	935.980	101.84
17	E.Champaran	13.140	593.900	136.020	0.000	729.920	743.060	0.000	0.000	0.000	0.000	0.000	0.000	867.220	116.71
18	W.Champaran	402.300	539.370	59.100	0.000	598.470	1000.770	0.000	0.000	0.000	0.000	0.000	0.000	560.350	55.99
19	Sheohar	33.410	390.630	27.600	0.000	418.230	451.640	0.000	0.000	0.000	0.000	0.000	0.000	322.920	71.50
20	Darbhanga	669.610	705.530	1.790	0.000	707.320	1376.930	322.620	206.280	146.120	73.190	82.020	52.540	882.770	64.11
21	Samastipur	58.980	711.500	112.310	0.000	823.810	882.790	0.000	0.000	0.000	0.000	0.000	0.000	503.310	57.01
22	Madhubani	542.960	694.180	21.790	0.000	715.970	1258.930	0.000	0.000	0.000	0.000	0.000	0.000	590.228	46.88
23	Saharsa	296.530	621.820	0.000	0.000	621.820	918.350	0.000	0.000	0.000	0.000	0.000	0.000	430.020	46.83
24	Supaul	66.110	653.710	217.900	27.560	871.610	965.280	193.874	129.250	0.000	0.000	344.347	281.739	949.210	98.34
25	Madhepura	438.790	643.740	90.100	0.000	733.840	1172.630	283.466	215.860	0.000	0.000	96.489	37.445	633.260	54.00
26	Purnea	166.480	382.270	32.960	0.000	415.230	581.710	122.623	183.933	0.000	0.000	34.603	57.707	398.866	68.57
27	Araria	186.130	396.620	31.810	0.000	428.430	614.560	0.000	0.000	0.000	0.000	0.000	0.000	426.980	69.48
28	Kishangunj	20.160	225.210	52.730	0.000	277.940	298.100	13.465	8.978	0.000	0.000	85.112	57.041	164.596	55.22
29	Katihar	125.030	591.920	173.770	0.000	765.690	890.720	156.000	104.000	0.000	0.000	75.486	50.324	385.810	43.31
30	Bhagalpur	43.860	581.960	50.780	0.000	632.740	676.600	0.000	0.000	0.000	0.000	0.000	0.000	501.180	74.07
31	Banka	24.630	583.950	138.610	28.440	722.560	775.630	0.000	0.000	0.000	0.000	0.000	0.000	566.030	72.98
32	Begusarai	58.880	591.920	123.320	0.000	715.240	774.120	0.000	0.000	0.000	0.000	0.000	0.000	479.027	61.88
33	Munger	139.830	302.240	0.000	0.500	302.240	442.570	90.697	67.108	0.000	0.000	27.580	16.489	201.874	45.61
34	Jamui	54.170	621.820	101.920	0.000	723.740	777.910	0.000	0.000	0.000	0.000	0.000	0.000	468.710	60.25
35	Khagaria	129.570	493.380	153.370	0.000	646.750	776.320	90.750	60.182	0.000	0.000	135.388	90.260	376.580	48.51
36	Lakhisarai	52.210	498.250	118.060	0.000	616.310	668.520	45.970	30.650	0.000	0.000	212.030	141.350	430.000	64.32
37	Sekhpura	35.620	464.370	0.000	0.000	464.370	499.990	0.000	0.000	0.000	0.000	0.000	0.000	133.560	26.71
TOTAL		6800.070	19671.630	2785.190	56.500	22456.820	29313.390	2252.508	1651.891	724.229	465.883	1871.874	1381.064	19829.600	67.65