

सारणी - 1

FINANCIAL & PHYSICAL PERFORMANCE

YEAR : 2001 - 2002

Sl. No.	Name of the Scheme	Opening Balance	ALLOCATION			RELEASES			Others	Total Available Fund	Total Exp.	% Exp against Avial.Fund	% Exp against Tot.Release	% Exp against Allocation	Physical Achievement
			Central	State	Total	Central	State	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SGSY	13553.054	7299.620	2433.020	9732.640	3348.370	1021.793	4370.163	337.864	18261.081	10600.765	58.1%	242.6%	108.9%	2394 SHGs & 146925 Swaroz.
2	JGSY	7446.463	18730.760	6243.587	24974.347	18730.780	4880.000	23610.780	272.669	31329.912	21295.990	68.0%	90.2%	85.3%	233.189 LMD & 47534 Sch. Completed
3	EAS	6800.070	19930.100	6643.367	26573.467	19671.630	2785.190	22456.820	56.500	29313.390	19829.600	67.6%	88.3%	74.6%	215.592 LMD & 7141 Sch. Completed
4	IAY (NEW)	10920.044	25631.032	8543.677	34174.709	15718.680	5183.357	20902.037		31822.081	24587.770	77.3%	117.6%	71.9%	113972 Houses Completed
5	IAY (UP)	4368.185	6407.760	2135.920	8543.680	3582.940	1140.927	4723.867	69.890	9161.942	6352.311	69.3%	134.5%	74.4%	51843 Houses upgraded
6	IAY (C&S)	1257.948	742.140	247.380	989.520	0.000	0.000	0.000		1257.948	70.693	5.6%	-	7.1%	236 Houses Completed
7	DPAP	209.144	-	-	-	169.496	114.300	283.796		492.940	218.819	44.4%	-	-	44 Watersheds
8	PMGY(New)	6355.128	-	-	-	-	2699.680	2699.680		9054.808	5235.876	57.8%	-	-	16045 (Units)
9	PMGY(Up)	1569.787	-	-	-	-	681.350	681.350		2251.137	1285.509	57.1%	-	-	8196 (Units)
10	BMS	7613.491	-	-	-	-	0.000	0.000		7613.491	4703.006	61.8%	-	-	37641 (Units)
TOTAL :-		60093.314	78741.412	26246.950	104988.362	61221.896	18506.597	79728.493	736.923	140558.730	94180.339	67.0%	118.1%	-	