

**ABSTRACT OF FINANCIAL & PHYSICAL PERFORMANCE UPTO MAR.'2001**

[ Rs. Lakh ]

Sl. No.	Name of the Scheme	Opening Balance	ALLOCATION			RELEASES			Total Available Funds	Total Exp.	% Exp. Against Avl. Fund	% Exp. Against Tot.Release	% Exp. Against Allocation	Physical Achiev.
			Central	State	Total	Central	State	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	<b>SGSY</b>	12814.209	8162.580	2720.860	10883.440	2644.580	3016.629	5661.209	18475.418	9984.514	54.0%	176.4%	91.7%	125792 (Swarozgaris) 2435 SHGs provided Rev. fund
2	<b>JGSY</b>	9146.860	16482.410	5494.140	21976.550	15634.750	3950.300	19585.050	28731.910	22980.850	80.0%	117.3%	104.6%	249.852 (Lakh Mandays) 46728 Sch. Completed.
3	<b>EAS</b>	9681.230	13184.870	4394.957	17579.827	10053.640	3407.020	13460.660	23141.890	18443.710	79.7%	137.0%	104.9%	211.655 (Lakh Mandays) 7071 Sch. Completed
4	<b>IAY (NEW)</b>	13017.320	23866.260	7955.420	31821.680	13324.700	3685.170	17009.870	30027.190	22081.129	73.5%	129.8%	69.4%	121353 (Units)
5	<b>IAY (UP)</b>	3955.123	5966.570	1988.860	7955.430	2914.060	896.570	3810.630	7765.753	4628.989	59.6%	121.5%	58.2%	39846 (Units)
6	<b>IAY (C&amp;S)</b>	1306.553	-	-	-	0.000	0.000	0.000	1306.553	38.235	2.9%	-	-	188 (Units)
7	<b>DPAP</b>	149.380	-	-	-	225.441	41.161	266.602	415.982	166.433	40.0%	62.4%	-	119 (Water Shades)
<b>T O T A L :-</b>		<b>50070.675</b>	<b>67662.690</b>	<b>22554.237</b>	<b>90216.927</b>	<b>44797.171</b>	<b>14996.850</b>	<b>59794.021</b>	<b>109864.696</b>	<b>78323.860</b>	<b>71.3%</b>	<b>131.0%</b>	<b>86.8%</b>	

**N.B. :- Based on DRDAs. Reports.**

**सारणी-1**

**ABSTRACT OF FINANCIAL & PHYSICAL PERFORMANCE UPTO MAR.'2001**

[ *Rs. Lakh* ]

Sl. No.	Name of the Scheme	Opening Balance	ALLOCATION			RELEASES			Total Available Funds	Total Exp.	% Exp. Against Avl. Fund	% Exp. Against Tot.Release	% Exp. Against Allocation	Physical Achiev.
			Central	State	Total	Central	State	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	<b>SGSY</b>	12814.209	8162.580	2720.860	10883.440	2644.580	3016.629	5661.209	18475.418	9984.514	54.0%	176.4%	91.7%	125792 (Swarozgaris) 2435 SHGs provided Rev. fund
2	<b>JGSY</b>	9146.860	16482.410	5494.140	21976.550	15634.750	3950.300	19585.050	28731.910	22980.850	80.0%	117.3%	104.6%	249.852 (Lakh Mandays) 46728 Sch. Completed.
3	<b>EAS</b>	9681.230	13184.870	4394.957	17579.827	10053.640	3407.020	13460.660	23141.890	18443.710	79.7%	137.0%	104.9%	211.655 (Lakh Mandays) 7071 Sch. Completed
4	<b>IAY (NEW)</b>	13017.320	23866.260	7955.420	31821.680	13324.700	3685.170	17009.870	30027.190	22081.129	73.5%	129.8%	69.4%	121353 (Units)
5	<b>IAY (UP)</b>	3955.123	5966.570	1988.860	7955.430	2914.060	896.570	3810.630	7765.753	4628.989	59.6%	121.5%	58.2%	39846 (Units)
6	<b>IAY (C&amp;S)</b>	1306.553	-	-	-	0.000	0.000	0.000	1306.553	38.235	2.9%	-	-	188 (Units)
7	<b>DPAP</b>	149.380	-	-	-	225.441	41.161	266.602	415.982	166.433	40.0%	62.4%	-	119 (Water Shades)
8	<b>BMS</b>	18286.230	-	-	-	0.000	0.000	0.000	18286.230	11770.795	64.4%	-	-	86168 (Units)
<b>T O T A L :-</b>		<b>68356.905</b>	<b>67662.690</b>	<b>22554.237</b>	<b>90216.927</b>	<b>44797.171</b>	<b>14996.850</b>	<b>59794.021</b>	<b>128150.926</b>	<b>90094.655</b>	<b>70.3%</b>	<b>150.7%</b>	<b>99.9%</b>	

**N.B. :- Based on DRDAs. Reports.**