

सारणी-5(ख)

I. A. Y. (New)

FINANCIAL PERFORMANCE

YEAR : 2000 - 2001

[Rs. in lakh]

Sl. No.	District	Annual Target	Opening Balance As on 1/4/2000	RELEASES			Other Receipts	Total Available Funds	EXPENDITURE					Balance	% Exp. on Target	% Exp. on Avail. Funds
				Central	State	Total			SC	ST	SC & ST	Other	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Patna *	555.860	167.900	208.450	0.000	208.450	0.000	376.350	328.930	0.000	328.930	0.000	328.930	47.420	59.17	87.40
2	Nalanda *	429.100	382.878	160.910	0.000	160.910	0.000	543.788	221.223	0.000	221.223	147.483	368.706	175.082	85.92	67.80
3	Bhojpur *	343.120	53.070	231.670	34.330	266.000	0.000	319.070	207.640	0.000	207.640	63.330	270.970	48.100	78.97	84.92
4	Baxar *	163.970	137.750	61.490	0.000	61.490	0.000	199.240	130.500	0.000	130.500	48.798	179.298	19.942	109.34	89.99
5	Rohtas *	386.140	8.150	144.800	48.270	193.070	0.000	201.220	106.996	4.652	111.648	74.433	186.081	15.139	48.19	92.47
6	Bhabhua *	277.660	159.590	145.150	32.550	177.700	0.000	337.290	131.530	15.990	147.520	132.325	279.845	57.445	100.78	82.96
7	Gaya *	882.110	3.760	735.920	233.230	969.150	0.000	972.910	565.130	0.000	565.130	376.760	941.890	31.020	106.77	96.81
8	Jehanabad *	251.320	280.722	117.790	0.000	117.790	0.000	398.512	396.270	0.000	396.270	0.000	396.270	2.242	157.67	99.43
9	Nawada *	386.980	380.916	145.120	0.000	145.120	0.000	526.036	259.550	5.010	264.560	166.256	430.816	95.220	111.32	81.89
10	Aurangabad *	409.080	71.140	306.820	51.140	357.960	0.000	429.100	348.640	0.000	348.640	54.500	403.140	25.960	98.54	93.95
11	Saran *	534.210	325.980	229.190	74.480	303.670	0.000	629.650	304.560	0.000	304.560	203.040	507.600	122.050	95.01	80.61
12	Siwan *	565.740	190.000	212.150	0.010	212.160	0.000	402.160	216.520	0.000	216.520	144.350	360.870	41.290	63.78	89.73
13	Gopalgunj *	1015.540	17.710	424.730	141.570	566.300	0.000	584.010	266.050	0.000	266.050	177.360	443.410	140.600	43.66	75.92
14	Muzaffarpur *	1597.470	754.670	599.050	167.890	766.940	0.000	1521.610	785.140	0.000	785.140	523.440	1308.580	213.030	81.91	86.00
15	Sitamarhi *	1084.970	90.110	453.760	285.440	739.200	1.040	830.350	446.060	0.000	446.060	297.380	743.440	86.910	68.52	89.53
16	Vaishali *	1063.420	210.444	496.120	137.780	633.900	0.000	844.344	258.010	0.000	258.010	174.000	432.010	412.334	40.62	51.16
17	E. Champaran *	1459.010	173.320	1094.260	285.520	1379.780	0.000	1553.100	866.050	0.000	866.050	577.370	1443.420	109.680	98.93	92.93
18	W. Champaran *	1708.720	411.520	640.770	0.000	640.770	0.000	1052.290	874.450	0.000	874.450	0.000	874.450	177.840	51.17	83.10
19	Sheohar *	61.460	5.060	23.040	4.960	28.000	0.000	33.060	18.370	0.000	18.370	12.250	30.620	2.440	49.82	92.61
20	Darbhanga *	889.570	1047.720	333.590	183.970	517.560	0.000	1565.280	471.310	0.000	471.310	275.730	747.040	818.240	83.97	47.72

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
21	Samastipur	*	1225.840	250.320	916.600	285.780	1202.380	0.000	1452.700	387.270	0.000	387.270	258.180	645.450	807.250	52.65	44.43
22	Madhubani	*	1400.730	828.360	525.270	127.890	653.160	0.000	1481.520	682.284	0.000	682.284	408.130	1090.414	391.106	77.84	73.60
23	Saharsa	*	1805.500	613.690	0.000	0.000	0.000	0.000	613.690	313.220	0.000	313.220	0.000	313.220	300.470	17.34	51.03
24	Supaul	*	235.740	38.578	88.400	13.160	101.560	0.000	140.138	54.146	2.707	56.853	33.990	90.843	49.295	38.53	64.82
25	Madhepura	*	1960.240	1689.717	735.090	106.930	842.020	0.000	2531.737	1056.570	36.440	1093.010	728.670	1821.680	710.057	92.93	71.95
26	Purnea	*	2219.470	1355.223	832.300	197.480	1029.780	0.000	2385.003	752.000	150.000	902.000	601.600	1503.600	881.403	67.74	63.04
27	Araria	*	2261.350	1134.700	945.790	315.250	1261.040	0.000	2395.740	862.500	22.710	885.210	589.000	1474.210	921.530	65.19	61.53
28	Kishanganj	*	1927.060	818.993	826.770	264.090	1090.860	0.000	1909.853	959.474	0.000	959.474	472.983	1432.457	477.396	74.33	75.00
29	Katihar	*	1550.930	42.880	648.640	397.510	1046.150	0.000	1089.030	556.300	139.070	695.370	298.010	993.380	95.650	64.05	91.21
30	Bhagalpur	*	423.800	0.280	285.770	82.750	368.520	0.000	368.800	173.900	30.650	204.550	138.400	342.950	25.850	80.92	92.99
31	Banka	*	244.530	317.604	209.890	57.370	267.260	1.567	586.431	151.237	74.080	225.317	148.163	373.480	212.951	152.73	63.68
32	Begusarai	*	738.850	219.958	277.070	82.100	359.170	5.686	584.814	340.819	0.000	340.819	208.530	549.349	35.465	74.35	93.93
33	Munger	*	238.300	74.889	89.360	33.680	123.040	0.000	197.929	65.185	13.150	78.335	46.405	124.740	73.189	52.34	63.02
34	Jamui	*	268.990	68.640	100.870	37.960	138.830	0.000	207.470	110.230	3.500	113.730	65.480	179.210	28.260	66.62	86.37
35	Khagaria	*	1046.650	539.045	0.000	0.000	0.000	0.000	539.045	163.410	0.000	163.410	108.950	272.360	266.685	26.02	50.52
36	Lakhisarai	*	124.420	101.720	46.660	0.000	46.660	0.000	148.380	78.000	0.000	78.000	52.000	130.000	18.380	104.48	87.61
37	Sekhpura	*	83.830	42.020	31.440	2.080	33.520	0.000	75.540	45.700	0.000	45.700	20.700	66.400	9.140	79.20	87.90
TOTAL			31821.680	13009.027	13324.700	3685.170	17009.870	8.293	30027.190	13955.174	497.959	14453.133	7627.996	22081.129	7946.061	69.39	73.54