

Overall Financial Performance Under DRDA Administration

[Rs in Lakh]

Month:- October,2013

Sl. No.	District	O.B. as on 1/4/2013	Release			Misc. Receipt	Total Available Funds	Total Expend.	% Exp. Against Total Avl. Fund
			Central	State	Total				
1	2	3	4	5	6	7	8	9	10
1	Araria	32.524	19.13	6.377	25.507	8.360	66.391	52.960	79.8
2	Arwal	8.450	15.44		15.440	5.230	29.120	13.480	46.3
3	Aurangabad	67.620	21.82		21.820	3.440	92.880	48.120	51.8
4	Banka	68.950			0.000	0.000	68.950	38.640	56.0
5	Begusarai	69.276	22.48	7.493	29.973	0.000	99.250	60.618	61.1
6	Bhagalpur	64.270	22.49		22.490	0.000	86.760	46.423	53.5
7	Bhojpur	52.760	21.82	7.273	29.093	0.105	81.958	30.157	36.8
8	Buxar	23.880	21.82		21.820	15.016	60.716	37.706	62.1
9	Darbhanga	1.680	22.48	7.493	29.973	0.330	31.983	20.370	63.7
10	E.Champaran	52.688	22.49	7.497	29.987	1.556	84.231	23.001	27.3
11	Gaya	67.420	22.49	7.497	29.987	0.000	97.407	53.310	54.7
12	Gopalgunj	70.883	21.82	7.273	29.093	0.000	99.976	0.000	0.0
13	Jamui	62.116	19.13		19.130	0.000	81.246	0.000	0.0
14	Jehanabad	64.420	19.13		19.130	0.000	83.550	53.690	64.3
15	Kaimur	89.639			0.000	1.672	91.311	35.373	38.7
16	Katihar	60.111	22.49	7.497	29.987	0.000	90.098	44.440	49.3
17	Khagaria	62.116	19.13	6.377	25.507	0.000	87.623	0.000	0.0
18	Kishanganj	5.380	19.13	6.377	25.507	20.890	51.777	15.894	30.7
19	Lakhisarai	66.540			0.000	0.000	66.540	48.967	73.6
20	Madhepura	70.833	16.48	5.492	21.972	0.000	92.805	0.000	0.0
21	Madhubani	73.713	22.49	7.497	29.987	0.000	103.700	57.183	55.1
22	Munger	54.425			0.000	0.287	54.712	32.771	59.9
23	Muzaffarpur	49.899	22.49	7.497	29.987	0.000	79.886	36.736	46.0
24	Nalanda	6.782	22.49	7.497	29.987	12.420	49.189	29.891	60.8
25	Nawada	25.121	21.82	7.273	29.093	0.000	54.214	22.195	40.9
26	Patna	11.839	22.49	7.497	29.987	0.000	41.826	11.715	28.0
27	Purnea	18.044	21.82	7.273	29.093	0.000	47.137	0.000	0.0
28	Rohtas	59.181	22.49		22.490	0.000	81.671	34.820	42.6
29	Saharsa	120.780			0.000	0.000	120.780	8.860	7.3
30	Samastipur	52.087			0.000	11.981	64.068	22.032	34.4
31	Saran	8.500	22.49	7.497	29.987	0.000	38.487	8.350	21.7
32	Sekhpura	62.116			0.000	0.000	62.116	0.000	0.0
33	Sheohar	66.043			0.000	2.276	68.319	28.978	42.4
34	Sitamarhi	60.699	22.49		22.490	0.000	83.189	47.457	57.0
35	Siwan	45.740	22.49	7.497	29.987	0.000	75.727	0.000	0.0
36	Supaul	67.692	21.82	7.273	29.093	0.000	96.785	0.000	0.0
37	Vaishali	11.966	22.49	7.497	29.987	2.521	44.474	44.340	99.7
38	W.Champaran	68.680	22.49	7.497	29.987	0.000	98.667	39.590	40.1
TOTAL		1924.863	640.130	158.440	798.570	86.084	2809.517	1048.067	37.3