

Overall Financial Performance Under DRDA Administration

[Rs in Lakh]

Month:- November , 2013

Sl. No.	District	O.B. as on 1/4/2013	Release			Misc. Receipt	Total Available Funds	Total Expend.	% Exp. Against Total Avl. Fund	
			Central	State	Total					
1	2	3	4	5	6	7	8	9	10	
1	Araria	*	32.524	19.13	6.377	25.507	8.360	66.391	59.340	89.4
2	Arwal	*	8.450	15.44		15.440	5.230	29.120	27.930	95.9
3	Aurangabad	*	67.620	21.82		21.820	3.440	92.880	48.120	51.8
4	Banka	*	68.950			0.000	0.000	68.950	47.040	68.2
5	Begusarai	*	69.276	22.48	7.493	29.973	0.831	100.081	79.257	79.2
6	Bhagalpur		64.270	22.49		22.490	0.000	86.760	50.095	57.7
7	Bhojpur		52.760	21.82	7.273	29.093	0.105	81.958	30.157	36.8
8	Buxar	*	23.880	21.82		21.820	15.016	60.716	45.319	74.6
9	Darbhanga		1.680	22.48	7.493	29.973	0.330	31.983	20.370	63.7
10	E.Champaran		52.688	22.49	7.497	29.987	6.994	89.669	50.180	56.0
11	Gaya		67.420	22.49	7.497	29.987	0.000	97.407	53.310	54.7
12	Gopalgunj		70.883	21.82	7.273	29.093	0.000	99.976	0.000	0.0
13	Jamui		49.638	19.13		19.130	0.959	69.727	45.401	65.1
14	Jehanabad	*	64.420	19.13		19.130	0.000	83.550	59.400	71.1
15	Kaimur		89.639			0.000	1.672	91.311	35.373	38.7
16	Katihar	*	60.111	22.49	7.497	29.987	0.000	90.098	64.277	71.3
17	Khagaria		40.237	19.13	6.377	25.507	0.000	65.744	44.942	68.4
18	Kishangunj		5.380	19.13	6.377	25.507	20.890	51.777	15.894	30.7
19	Lakhisarai	*	66.540			0.000	0.000	66.540	48.967	73.6
20	Madhepura		70.833	16.48	5.492	21.972	0.000	92.805	0.000	0.0
21	Madhubani	*	73.713	22.49	7.497	29.987	7.497	111.197	74.980	67.4
22	Munger		54.425			0.000	1.298	55.723	49.445	88.7
23	Muzaffarpur	*	49.899	22.49	7.497	29.987	1.730	81.616	59.344	72.7
24	Nalanda	*	6.782	22.49	7.497	29.987	12.420	49.189	29.891	60.8
25	Nawada		25.121	21.82	7.273	29.093	0.324	54.538	50.166	92.0
26	Patna		0.102	22.49	7.497	29.987	7.331	37.419	6.470	17.3
27	Purnea		18.044	21.82	7.273	29.093	0.000	47.137	0.000	0.0
28	Rohtas	*	59.181	22.49		22.490	1.500	83.171	44.331	53.3
29	Saharsa		120.780			0.000	0.000	120.780	8.860	7.3
30	Samastipur		52.087			0.000	0.000	52.087	51.960	99.8
31	Saran		8.500	22.49	7.497	29.987	0.000	38.487	28.100	73.0
32	Sekhpura		62.116			0.000	0.000	62.116	0.000	0.0
33	Sheohar	*	66.043			0.000	2.276	68.319	32.720	47.9
34	Sitamarhi	*	60.699	22.49		22.490	0.610	83.799	53.809	64.2
35	Siwan		45.740	22.49	7.497	29.987	0.000	75.727	0.000	0.0
36	Supaul		67.692	21.82	7.273	29.093	0.000	96.785	0.000	0.0
37	Vaishali	*	11.966	22.49	7.497	29.987	8.281	50.234	50.120	99.8
38	W.Champaran		68.680	22.49	7.497	29.987	0.000	98.667	62.585	63.4
TOTAL			1878.769	640.130	158.440	798.570	107.094	2784.433	1428.153	51.3