

Overall Financial Performance Under DRDA Administration

Month:- January, 2014

[Rs in Lakh]

Sl. No.	District	O.B. as on 1/4/2013	Release				Total	Misc. Receipt	Total Available Funds	Total Expend.	% Exp. Against Total Avl. Fund
			Central		State	Total					
			3	4	5	6					
1	Araria	32.52	19.13	16.60	35.73	8.82	77.07	73.07	94.80	94.80	
2	Arwal	8.45	15.44	5.15	20.59	5.23	34.27	27.93	81.51	79.14	
3	Aurangabad	67.62	21.82	7.27	29.09	3.44	100.15	79.26	79.14	67.66	
4	Banka	68.95	21.82	7.27	29.09	0.00	98.04	66.34	95.24	66.14	
5	Begusarai	69.28	22.48	7.49	29.97	1.25	100.50	95.72	80.41	66.14	
6	Bhagalpur	64.27	22.49	7.50	29.99	0.00	94.26	62.34	80.41	66.14	
7	Bhojpur	52.76	21.82	7.27	29.09	2.76	84.62	68.04	80.41	66.14	
8	Buxar	23.88	21.82	22.07	43.89	0.02	67.78	53.27	78.59	66.14	
9	Darbhanga	1.68	22.48	19.81	42.29	1.12	45.09	70.35	69.85	66.14	
10	E.Champaran	52.69	22.49	7.50	29.99	11.96	94.64	66.11	69.85	66.14	
11	Gaya	67.42	22.49	7.50	29.99	0.00	97.41	53.31	54.73	66.14	
12	Gopalganj	70.88	21.82	7.27	29.09	0.00	99.98	0.00	0.00	66.14	
13	Jamui	49.64	19.13	6.38	25.51	0.96	76.10	52.33	68.76	66.14	
14	Jehanabad	64.42	19.13	6.38	25.51	0.00	89.93	72.98	81.15	66.14	
15	Katmur	89.64	21.82	7.27	29.09	2.10	120.84	95.58	79.10	66.14	
16	Katihar	60.11	22.49	7.50	29.99	0.00	90.10	82.92	92.03	66.14	
17	Khagaria	40.24	19.13	6.38	25.51	0.00	65.74	44.94	68.36	66.14	
18	Kishanganj	5.38	37.59	12.53	50.12	20.89	76.39	15.89	20.81	66.14	
19	Lakhisarai	66.54	0.00	0.00	0.00	0.00	66.54	48.97	73.59	66.14	
20	Madhepura	70.83	16.48	5.49	21.97	0.00	92.81	0.00	0.00	66.14	
21	Madhubani	73.71	22.49	7.50	29.99	7.50	111.20	92.99	83.63	66.14	
22	Munger	54.43		0.00	0.00	1.30	55.72	49.45	88.73	66.14	
23	Muzaffarpur	49.90	22.49	8.92	31.41	1.73	83.04	76.04	91.58	66.14	
24	Nalanda	6.78	44.98	30.24	75.22	12.59	94.60	65.84	69.60	66.14	
25	Nawada	25.12	33.97	11.32	45.29	0.69	71.10	61.46	86.44	66.14	
26	Patna	0.96	35.19	11.73	46.92	0.00	47.88	8.20	17.12	66.14	
27	Purnea	18.04	21.82	13.64	35.46	0.00	53.51	0.00	0.00	66.14	
28	Rohas	59.18	22.49	7.50	29.99	1.50	90.67	52.52	57.92	66.14	
29	Saharsa	120.78		0.00	0.00	0.00	120.78	8.86	7.34	66.14	
30	Samastipur	52.09	22.49	7.50	29.99	0.00	82.07	51.96	63.31	66.14	
31	Saran	8.39	44.98	14.99	59.97	30.23	98.59	71.48	72.50	66.14	
32	Sekhpura	62.12		0.00	0.00	0.00	62.12	0.00	0.00	66.14	
33	Sheohar	66.04		0.00	0.00	2.28	68.32	46.35	67.85	66.14	
34	Siwan	60.70	22.49	7.50	29.99	0.61	91.30	66.31	72.63	66.14	
35	Siwan	45.74	22.49	19.99	42.48	0.00	88.22	0.00	0.00	66.14	
36	Supaul	67.69	21.82	13.95	35.77	0.00	103.47	0.00	0.00	66.14	
37	Vaishali	11.97	44.98	14.99	59.97	8.28	80.22	68.65	85.58	66.14	
38	W.Champaran	68.68	22.49	7.50	29.99	0.00	98.67	70.69	71.64	66.14	
TOTAL		1879.52	817.04	351.89	1168.93	125.25	3173.70	1920.13	60.50	60.50	