

Overall Financial Performance Under DRDA Administration

[Rs in Lakh]

Month:- December , 2013

Sl. No.	District	O.B. as on 1/4/2013	Release			Misc. Receipt	Total Available Funds	Total Expend.	% Exp. Against Total Avl. Fund	
			Central	State	Total					
1	2	3	4	5	6	7	8	9	10	
1	Araria	*	32.524	19.13	6.377	25.507	8.820	66.851	65.950	98.7
2	Arwal		8.450	15.44	5.146	20.586	5.230	34.266	27.930	81.5
3	Aurangabad	*	67.620	21.82	7.273	29.093	3.440	100.153	72.800	72.7
4	Banka		68.950	21.82	7.273	29.093	0.000	98.043	47.040	48.0
5	Begusarai	*	69.276	22.48	7.493	29.973	1.247	100.497	87.329	86.9
6	Bhagalpur	*	64.270	22.49	7.497	29.987	0.000	94.257	57.762	61.3
7	Bhojpur		52.760	21.82	7.273	29.093	1.286	83.139	56.218	67.6
8	Buxar	*	23.880	21.82	7.273	29.093	0.017	52.990	49.760	93.9
9	Darbhanga	*	1.680	22.48	7.493	29.973	1.121	32.774	70.350	214.6
10	E.Champaran	*	52.688	22.49	7.497	29.987	11.960	94.635	65.130	68.8
11	Gaya		67.420	22.49	7.497	29.987	0.000	97.407	53.310	54.7
12	Gopalgunj		70.883	21.82	7.273	29.093	0.000	99.976	0.000	0.0
13	Jamui	*	49.638	19.13	6.377	25.507	0.959	76.104	50.575	66.5
14	Jehanabad		64.420	19.13	6.377	25.507	0.000	89.927	59.400	66.1
15	Kaimur		89.639	21.82	7.273	29.093	1.672	120.404	35.373	29.4
16	Katihar	*	60.111	22.49	7.497	29.987	0.000	90.098	69.989	77.7
17	Khagaria		40.237	19.13	6.377	25.507	0.000	65.744	44.942	68.4
18	Kishangunj		5.380	19.13	6.377	25.507	20.890	51.777	15.894	30.7
19	Lakhisarai		66.540			0.000	0.000	66.540	48.967	73.6
20	Madhepura		70.833	16.48	5.492	21.972	0.000	92.805	0.000	0.0
21	Madhubani		73.713	22.49	7.497	29.987	7.497	111.197	74.980	67.4
22	Munger		54.425			0.000	1.298	55.723	49.445	88.7
23	Muzaffarpur	*	49.899	22.49	7.497	29.987	1.730	81.616	65.644	80.4
24	Nalanda		6.782	22.49	7.497	29.987	12.420	49.189	29.891	60.8
25	Nawada		25.121	21.82	7.273	29.093	0.324	54.538	50.166	92.0
26	Patna	*	0.962	22.49	7.497	29.987	0.000	30.949	8.200	26.5
27	Purnea		18.044	21.82	7.273	29.093	0.000	47.137	0.000	0.0
28	Rohtas	*	59.181	22.49	7.497	29.987	1.500	90.668	48.878	53.9
29	Saharsa		120.780			0.000	0.000	120.780	8.860	7.3
30	Samastipur		52.087	22.49	7.497	29.987	0.000	82.074	51.960	63.3
31	Saran	*	8.500	22.49	7.497	29.987	0.230	38.717	54.050	139.6
32	Sekhpura		62.116			0.000	0.000	62.116	0.000	0.0
33	Sheohar	*	66.043			0.000	2.276	68.319	46.355	67.9
34	Sitamarhi	*	60.699	22.49	7.497	29.987	0.610	91.296	66.307	72.6
35	Siwan		45.740	22.49	7.497	29.987	0.000	75.727	0.000	0.0
36	Supaul		67.692	21.82	7.273	29.093	0.000	96.785	0.000	0.0
37	Vaishali		11.966	22.49	7.497	29.987	8.281	50.234	68.650	136.7
38	W.Champaran	*	68.680	22.49	7.497	29.987	0.000	98.667	70.687	71.6
TOTAL			1879.630	706.260	235.420	941.680	92.808	2914.118	1672.792	57.4