

बिहार सरकार  
ग्रामीण विकास विभाग

पत्रांक:- 372687

पटना, दिनांक:- 01/06/18

ग्रा0वि0-5/प्र0आ0यो0-115-01/2016

प्रेषक,

कैवल तनुज, मा0प्र0से0,  
सरकार के संयुक्त सचिव ।

सेवा में,

सभी जिला पदाधिकारी,  
सभी उप विकास आयुक्त ।

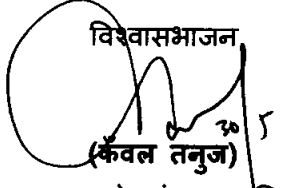
विषय:- प्रधानमंत्री आवास योजना-ग्रामीण के Performance Index Dashboard के सतत्  
अद्यतन करने के संबंध में ।

महाशय,

निदेशानुसार उपर्युक्त विषय के संबंध में आप अवगत हैं कि ग्रामीण विकास मंत्रालय, भारत सरकार के द्वारा प्रधानमंत्री आवास योजना-ग्रामीण के प्रगति के समीक्षा हेतु विभिन्न तथ्यों पर आधारित Performance Index का आरंभ किया गया है । इस संबंध में जिला/प्रखण्ड एवं पंचायत स्तर के सभी Stakeholders का userID login पूर्व में उपलब्ध कराया गया है ताकि Stakeholders अपने Performance को अद्यतन कर सकें । योजना के प्रगति की समीक्षा हेतु सभी स्तरों से इसमें निरंतर अद्यतन डाटा इंट्री आवश्यक है । इस संबंध में भारत सरकार, ग्रामीण विकास मंत्रालय के पत्रांक- M-12016/04/2017-RH(M&T) दिनांक-01.11.17, 26.12.17 एवं 09.01.2018 से दिशा निर्देश जारी किये गये हैं ।

अतः प्राप्त पत्रों की प्रतियाँ संलग्न करते हुए अनुरोध है कि प्रधानमंत्री आवास योजना-ग्रामीण के Performance Index को निरंतर अद्यतन किया जाना सुनिश्चित किया जाय ।

अनुलग्नक :- यथोक्त ।

विश्वासभाजन  
  
(कैवल तनुज)  
सरकार के संयुक्त सचिव

E.No.M-12016/04/2017-RH(M&T)  
Government of India  
Ministry of Rural Development  
Department of Rural Development

Krishi Bhawan, New Delhi  
Dated : 3<sup>rd</sup> January 2018

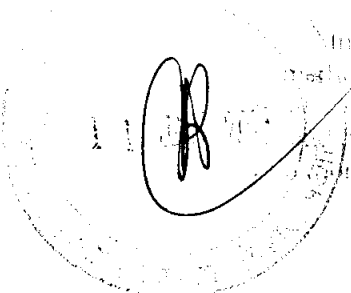
Addl Secy

The Principal Secretary,  
Department of Rural Development,  
Kilbuck House, New Delhi

Subject: Retrieval and Indexing parameters - Clarification - Reg

Sir,

In your mail with letter of 20/12/2017, I am directed to convey  
the following details as per the Ministry of Rural Development, Government of India,  
New Delhi, in the context of circumstances. Index parameters in the  
above mentioned letter are same as those coming out to be same. The  
details are detailed in Annexure attached.



Yours faithfully,

M. K. M. S.

Minister,  
Department of Rural Development,  
Krishi Bhawan, New Delhi

DS, K&B

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OSD(BK)

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15/01/18

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17/1/18



### Performance Index Dashboard: Methodology for ranking of States/UTs

The Performance Index has been devised to assess the performance of States/UTs and other States and UTs based on certain identified performance indicators. For the purpose of this consolidated score of each State/UTs is calculated on real time basis on AwaasSoft data by scoring against the performance parameters. The Methodology for scoring is as follows provided below:

#### 1. For all the states/UTs except Assam, Meghalaya and Jammu & Kashmir

The following parameters with assigned weightage are being considered for States/UTs except Assam, Meghalaya and Jammu & Kashmir

S. No.	Parameters	Weight (A)	Value (B)	Final Score (C=A x B)
1	Number of Gram Sabha Resolutions uploaded on AwaasSoft against total number of GPs in the State/UT having eligible beneficiaries	10%		
2	Permanent Waiver provided on AwaasSoft after appellate committee verification against total number of GPs in the state having eligible beneficiaries	10%		
3	Aadhar Seeded out of registered MBS	10%		
4	Houses seeded out of MoRD Target	10%		
5	Number of 1 <sup>st</sup> installments paid out of MoRD Target	10%		
6	Number of 2 <sup>nd</sup> installments paid out of MoRD Target	10%		
7	Number of last installments (i.e. 3 <sup>rd</sup> all installments applicable) paid out of MoRD Target	17.5%		
8	Houses Completed out of MoRD Target	25%		
	<b>Consolidated Score of a State/UT out of 100)</b>	<b>100%</b>		

#### 2. For States of Jammu & Kashmir, Assam and Meghalaya:

The following parameters with assigned weightage are being considered for States of Jammu & Kashmir, Assam and Meghalaya:

S. No.	Parameters	Weight (A)	Value (B)	Final Score (C=A x B)
1	Number of Gram Sabha Resolutions uploaded on AwaasSoft against total number of GPs in the State/UT having eligible beneficiaries	10%		

S. No.	Parameters	Weight (A)	Value (B)	Final Score (C=A x B)
2	Permanent Waitlist uploaded on AwaasSoft after appellate committee verification against total number of GPs in the state having eligible beneficiaries	11%		
3	Houses sanctioned out of MoRD Target	5.5%		
4	Number of 1 <sup>st</sup> installments paid out of MoRD Target	8.5%		
5	Number of 2 <sup>nd</sup> installments paid out of MoRD Target	16%		
6	Number of last installments (i.e. 3 <sup>rd</sup> /4 <sup>th</sup> installment, as applicable) paid out of MoRD Target	20%		
7	Houses Completed out of MoRD Target	28%		
	<b>Consolidated Score of a State/UT (out of 100)</b>	<b>100%</b>		

On the basis of above mentioned methodology, the consolidated score calculated for each State/UT is used for ranking the States and UTs.

### 3. Methodology for breaking tie between two States/UTs:

**Case 1:** In case, the consolidated scores of two or more States/UTs come out to be equal and the ranks of such States/UTs are same then in order to break the tie, the scores against the parameter "Houses Completed out of MoRD Target" shall be used.

For example, the scores of two States/UTs "A" and "B" come out to be 57.78 on a particular day and their ranks coincide at number 5. In order to break the tie, the system shall consider their scores against the parameter "Houses Completed out of MoRD Target". If the score against this parameter is 24.45 for "A" and 21.22 for "B", then State/UT "A" would be ranked at number 5 and rank 6 would be assigned to State/UT "B".

**Case 2:** In case, the consolidated scores of two or more States/UTs come out to be equal and the scores against the parameter "Houses Completed out of MoRD Target" are also same for these States/UTs, then in order to break the tie, the scores against the parameter "Number of last installments (i.e. 3<sup>rd</sup>/4<sup>th</sup> installment, as applicable) paid out of MoRD Target" shall be used.

For example, the scores of two States/UTs "A" and "B" come out to be 57.78 on a particular day and their ranks coincide at number 5. Further, both the States/UTs have scored 24.45 against the parameter "Houses Completed out of MoRD Target". In order to break the tie, the system shall consider their scores against the parameter "Number of last installments (i.e. 3<sup>rd</sup>/4<sup>th</sup> installment, as applicable) paid out of MoRD Target". If the score against this parameter is 15.75 for "A" and 16.24 for "B", then State/UT "B" would be ranked at number 5 and rank 6 would be assigned to State/UT "A".

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ग्रामीण विकास मंत्रालय  
ग्रामीण विकास विभाग  
भारत सरकार  
कृषि भवन, नई दिल्ली-110004  
Ministry of Rural Development  
Dept. of Rural Development  
Government of India  
Krishi Bhavan, New Delhi-110004



Prasant Kumar  
Joint Secretary(RH)  
Tel.23389828  
Email: prasant.kumar@gov.in

M-12016/04/2017-RH (M&T)

Dated: 26.12.2017

Subject: Launch of Performance Index Dashboard for PMAY-G - Reg.

Dear Principal Secretary/Secretary,

I would like to draw your attention to the Ministry of Rural Development's (MoRD) letter of even No. dated 01.11.2017 communicating a proposal to rank States/UTs on a Performance Index based on certain pre-identified parameters. The Performance Index has been envisaged as one-stop, easy and effective tool for monitoring the progress in implementation of PMAY-G as well as developing healthy competition among States.

2. Towards this end, the Ministry has developed a Performance Index Dashboard on Awaassoft, to provide real time numerical, graphical and cartographic summary of progress in PMAY-G down to the Gram Panchayat level. A demonstration of the dashboard was presented to States/UTs in the consultation meeting of State Nodal Officers held on 11<sup>th</sup> December 2017. Based on the comments received during the meeting, the parameters for indexing were revised and the states were divided into two groups viz. Aadhaar seeded and Non-Aadhaar seeded. The identified parameters and the weights assigned were customized to suit each of the two groups. The revised set of parameters is enclosed (Annexure-I) for information.

3. I am delighted to convey that the Performance Index Dashboard, based on the revised set of parameters, has been launched by the Hon'ble Union Minister of Rural Development on 15.12.2017 and has been made live on Awaassoft.

4. You must be aware that Secretary, Rural Development, Government of India has communicated tentative monthly targets for completion of PMAY-G houses for your State. As this Dashboard would be a very useful tool for monitoring of progress made under PMAY-G at different levels in your State, therefore I request you to provide information on monthly targets assigned to districts, blocks and GPs so that daily progress against these targets can be monitored and problem areas identified for immediate intervention. I sincerely hope that the index will foster healthy completion at all levels and encourage stakeholders to give their best to realize the goal of 'Housing for All'.

With regards,

Encls: As above

Yours sincerely,

(Prasant Kumar)

Principal Secretaries/Secretaries of all States/UTs

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18/1/18

A.K.

Handwritten notes: "All convey to all district" and "17.1.18"

Handwritten notes: "S.S.R." and "17.1.18" inside a circular stamp.

**Performance Index**

(a) The following parameters with assigned weightages may be considered for all the states/UTs except Assam, Meghalaya and Jammu & Kashmir:

S. No	Parameters	Weightage (A)	Value (B)	Final Score (C=A x B)
1	Number of Gram Sabha Resolutions uploaded on AwaasSoft against total number of GPs in the State/UT having eligible beneficiaries	10%		
2	Permanent Waitlist uploaded on AwaasSoft after appellate committee verification against total number of GPs in the state having eligible beneficiaries	10%		
3	Aadhar Seeded out of registered in MIS	10%		
4	Houses sanctioned out of MoRD Target	5%		
5	Number of 1 <sup>st</sup> installments paid out of MoRD Target	7.5%		
6	Number of 2 <sup>nd</sup> installments paid out of MoRD Target	15%		
7	Number of last installments (i.e. 3 <sup>rd</sup> /4 <sup>th</sup> installment, as applicable) paid out of MoRD Target	17.5%		
8	Houses Completed out of MoRD Target	25%		
	<b>Consolidated Score of a State/UT (out of 100)</b>	<b>100%</b>		

and

(b) Following parameters with assigned weightages may be considered for States of Jammu & Kashmir, Assam and Meghalaya:

S. No	Parameters	Weightage (A)	Value (B)	Final Score (C=A x B)
1	Number of Gram Sabha Resolutions uploaded on AwaasSoft against total number of GPs in the State/UT having eligible beneficiaries	11%		
2	Permanent Waitlist uploaded on AwaasSoft after appellate committee verification against total number of GPs in the state having eligible beneficiaries	11%		
3	Houses sanctioned out of MoRD Target	5.5%		
4	Number of 1 <sup>st</sup> installments paid out of MoRD Target	8.5%		

5	Number of 2 <sup>nd</sup> installments paid out of MoRD Target	16%		
6	Number of last installments (i.e. 3 <sup>rd</sup> /4 <sup>th</sup> installment, as applicable) paid out of MoRD Target	20%		
7	Houses Completed out of MoRD Target	28%		
	<b>Consolidated Score of a State/UT (out of 100)</b>	<b>100%</b>		

CCMO-66997/17

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No. M-12016/04/2017-RH(M&T)  
Government of India  
Ministry of Rural Development  
Department of Rural Development  
(Rural Housing Division)

Krishi Bhawan, New Delhi  
Dated: 1st November, 2017

*Advised*  
14 NOV 2017  
To

The Additional Chief Secretary/ Principal Secretary/ Secretary (RD)  
States and UTs  
dealing with Pradhan Mantra Awaas Yojana - Gramin

Subject: Index to measure performance under PMAY-G - Comments - Reg.

Sir/Madam,

This is to bring to your kind notice that the Ministry is coming up with a Performance Index for PMAY-G for ranking of States and UTs, Districts (within the State and at national level) and Blocks (within the District and at State level) based on certain predefined performance parameters. For the purpose of ranking and healthy competition among stakeholders at various levels, a consolidated score of each state/UT would be calculated on real time basis on AwaasSoft based on scoring on each performance parameter as given below:

S. No.	Parameters	Weight (A)	Value (B)	Final Score [C=(A x B)]
1	Number of Gram Sabha Resolutions uploaded against total number of GPs in the State/UT	10%		
2	Permanent Waitlist uploaded on AwaasSoft against total number of GPs in the state	10%		
3	Aadhar Seeded out of MoRD Target	10%		
4	Houses sanctioned out of MoRD Target	15%		
5	Number of 1 <sup>st</sup> installments paid out of MoRD Target	5%		
6	Number of 2 <sup>nd</sup> installments paid out of MoRD Target	5%		
7	Houses Completed out of MoRD Target	45%		
	Consolidated Score of a State/UT (out of 100)	100%		

*Important*

*OSD (BK)  
Pl discuss in DDC meetings and*

*make an MIS proforma accordingly*

*20/11/17  
20/11/17  
20/11/17*

*20/11/17*

*2736  
22/11/17*



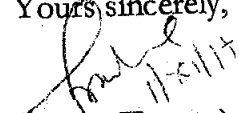
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2. In this connection, it is stated that some additional parameters have been suggested by various officials for incorporation:

- a. Percentage of wrong accounts sent for validation
- b. Percentage of IAY houses pending for completion
- c. Social Audit Report
- d. Information, Education and Communication (IEC) initiatives
- e. Grievance Redressal Mechanism
- f. Mason Training Program
- g. Number of internal and external audit paras pending and action taken thereon
- h. Ratio of average monthly bank balance to total expenditure during the year
- i. Documentation efforts

3. In the light of the above, all the states/UTs are requested to suggest new parameters with proposed weight and logic for their incorporation and also to provide their comments/observations/suggestions including deletion / modification of present parameters with their weightages and the methodology that can be used for performance evaluation of the States / UTs for deciding the ranks. It would be important to note that emphasis should be on automatic capture of data so that subjectivity is minimised.

Yours sincerely,

  
(Prasant Kumar)

Joint Secretary to Govt. of India  
Tel: 011-23389828